



Saskatoon Public Schools
Inspiring Learning

Public Accounts

For the Period September 1,
2010 to August 31, 2011

Saskatoon School Division No. 13 of Saskatchewan

Public Accounts

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Saskatoon School Division No. 13 of Saskatchewan

1. SCHOOL DIVISION OVERVIEW

Saskatoon Public Schools is the legal corporate body charged with the responsibility to provide educational services to children within the corporate limits of the City of Saskatoon. The School Division is governed by a ten-member board elected for a three-year term.

Under The Education Act, the Board is required to provide educational programs to meet the needs of the pupils in the School Division. The Director of Education, who is the Board's Chief Executive Officer, is responsible for the administration of the affairs of the School Division.

In the 2010-2011 school year, Saskatoon Public Schools employed about 2,150 persons on a full-time equivalent basis to provide services to some 20,800 pupils. The Board operated 53 schools in 2010-2011 and 2 associate schools along with one satellite campus.

Refer to page 3 and 4 for a detailed summary of financial operations.

2. INTRODUCTION TO THE PUBLIC ACCOUNTS

The public accounts for Saskatoon Public Schools have been prepared in accordance with Section 283(1) of *The Education Act* and the applicable regulations. They are intended to present the operating details of the School Division in complementary fashion to the audited financial statements.

To avoid unnecessary duplication, some of the details in the audited statements have been summarized in the public accounts.

These accounts are based on the audited financial statements and should be used in conjunction with them. However, the public accounts have not been audited because there is no requirement for such audit.

3. PUBLIC ACCOUNTS LEGISLATION

The intent of the public accounts is to make the operation of the School Division more meaningful and understandable to parents, staff and the public at large and to provide greater accountability to the ratepayers whose taxes provide a significant portion of the Division's revenue.

In general, the public accounts of Saskatoon Public Schools present complementary information about the Division not contained in the audited financial statements or in other documents prepared by the Division such as the annual budget.

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4. FINANCIAL STATEMENT INFORMATION

Consolidated Statement of Financial Position as at August 31, 2011

	2011	2010
Financial Assets		
Cash and Cash Equivalents	9,921,222	7,869,446
Short Term Investments	25,000,000	21,971,150
Accounts Receivable	5,565,910	6,229,002
Total Financial Assets	40,487,132	36,069,598
Liabilities		
Provincial Grant Overpayment	-	4,361,658
Accounts Payable and Accrued Liabilities	8,559,651	6,322,340
Long Term Debt	24,048,048	26,870,473
Liability for Employee Future Benefits	4,639,700	4,280,001
Deferred Revenue	7,513,079	6,065,769
Total Liabilities	44,760,478	47,900,241
Net Financial Assets (Net Debt)	(4,273,346)	(11,830,643)
Non-Financial Assets		
Tangible Capital Assets	172,279,359	166,954,012
Inventory of Supplies for Consumption	252,643	186,161
Prepaid Expenses	563,741	972,412
Total Non-Financial Assets	173,095,743	168,112,585
Accumulated Surplus (Deficit)	168,822,397	156,281,942

TANGIBLE CAPITAL ASSETS

The financial position data above is based on historical cost. The estimated fair market value of the physical assets of the school division is detailed below:

Buildings

10 collegiates, 1 satellite campus, 43 elementary schools,
portable classrooms, 1 administration building, and
1 maintenance building

\$805,588,573

Contents

\$96,971,615

Total Buildings and Contents

\$ 902,560,188

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**Consolidated Statement of Operations and Accumulated Surplus (Deficit)
for the year ended August 31, 2011**

	2011 Budget	2011 Actual	2010 Actual
REVENUES			
Property Taxation	91,000,000	91,066,452	92,718,703
Grants	99,276,390	106,339,501	100,396,071
Tuition and Related Fees	1,060,000	1,341,316	1,146,908
School Generated Funds	5,500,000	4,918,784	5,807,183
Complementary Services	-	927,726	965,985
External Services	3,007,000	4,846,135	5,844,331
Other	1,159,500	1,003,837	809,996
Total Revenues	201,002,890	210,443,751	207,689,177
EXPENSES			
Governance	785,125	709,070	874,222
Administration	3,856,780	4,240,029	3,904,251
Instruction	148,188,124	146,297,773	142,387,033
Plant	30,871,238	29,602,089	28,538,158
Transportation	4,440,540	3,890,621	3,664,340
Tuition and Related Fees	275,000	246,894	250,904
School Generated Funds	5,500,000	4,978,053	5,945,023
Complementary Services	2,576,629	3,411,110	2,995,993
External Services	2,874,974	3,300,946	3,004,247
Other Expenses	1,332,500	1,226,711	1,377,027
Total Expenses	200,700,910	197,903,296	192,941,198
Surplus (Deficit) for the Year	301,980	12,540,455	14,747,979
Accumulated Surplus (Deficit), Beginning of Year	156,281,942	156,281,942	141,533,963
Accumulated Surplus (Deficit), End of Year	156,583,922	168,822,397	156,281,942

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**Expenses Classified by Object Category
for the year ended August 31, 2011**

Personal Services (wages, salaries & benefits)	\$152,173,493
Professional and Contractual Services	\$6,761,695
Utilities (heat, light, water, power & telephone)	\$4,829,934
Materials & Supplies	\$8,973,326
Goods & Services	\$13,045,225
Amortization	\$10,893,025
Long Term Debt Interest	\$1,226,598
	<u>\$197,903,296</u>

5. REMUNERATION OF BOARD MEMBERS

CURRENT BOARD MEMBERS

NAME	INDEMNITY	TRAVEL ALLOWANCE	TRUSTEE EDUCATION EXPENSES	TRUSTEE OFFICE EXPENSES	TOTAL
Banks	\$ 22,019	\$ 2,477	\$ 509	\$ 662	\$ 25,667
Bellamy	\$ 22,019	\$ 2,477	\$ 2,651	\$ 1,129	\$ 28,276
Danielson	\$ 22,019	\$ 2,477	\$ 1,481	\$ 809	\$ 26,785
Kelleher	\$ 22,019	\$ 2,477	\$ 90	\$ 944	\$ 25,530
Linklater	\$ 22,222	\$ 2,477	\$ 1,034	\$ 716	\$ 26,450
MacPherson	\$ 22,629	\$ 2,477	\$ 2,708	\$ 200	\$ 28,014
Morrison	\$ 32,868	\$ 2,477	\$ 2,734	\$ -	\$ 38,079
Ringstrom	\$ 22,019	\$ 2,477	\$ 195	\$ 772	\$ 25,464
Utley	\$ 22,426	\$ 2,477	\$ 3,406	\$ 1,191	\$ 29,499
Waugh	\$ 22,019	\$ 2,477	\$ 3,467	\$ 739	\$ 28,702
	\$ 232,259	\$ 24,770	\$ 18,275	\$ 7,162	\$ 282,466

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TRUSTEE INDEMNITIES

Trustees' remuneration is reviewed and adjusted annually each September. Remuneration rates in effect for the 2010-2011 fiscal year are scheduled below.

Chair	\$2,739/month
Vice Chair	\$1,937/month
Trustees	\$1,835/month

In addition, trustees receive a monthly allowance for in-town travel of \$206/month.

TRUSTEE PROFESSIONAL DEVELOPMENT AND COMMUNITY EVENTS

Board members have an annual base allocation available of \$4,537 available to pursue Professional Development and Community Events. Trustees can accumulate the allotment, which is capped up to a two-year period, but must be expended within the Board's mandate.

TRUSTEE OFFICE EXPENSE ACCOUNTS

Board members have an allocation available each year of \$ \$1,132 to cover reimbursement of office expenses. The Board Chair is allocated an additional \$500 for such expenses.

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BOARD MEETING ATTENDANCE

For the period September 1, 2010 to August 31, 2011 the Board held 35 meetings, including: 15 Regular Board Meetings, 15 Committee of the Whole meetings, 2 Special Committee of the Whole Meetings, 1 Special Regular Board Meeting, 1 Annual Meeting of Electors and 1 Inaugural Board Meeting. Attendance was as follows:

Ms. Banks	35/35
Mr. Bellamy	32/35
Mr. Danielson	31/35
Ms. Kelleher	31/35
Mr. Linklater	35/35
Ms. MacPherson	35/35
Mr. Morrison	34/35
Ms. Ringstrom	32/35
Mr. Utley	35/35
Mr. Waugh	34/35

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6. REMUNERATION OF EMPLOYEES

For the period September 1, 2010 to August 31, 2011

EMPLOYEE SALARIES

SALARY AMOUNT		NUMBER OF EMPLOYEES
UNDER \$	10,000	654
UNDER \$	20,000	245
UNDER \$	30,000	453
UNDER \$	40,000	423
UNDER \$	50,000	282
UNDER \$	60,000	263
UNDER \$	70,000	235
UNDER \$	80,000	610
UNDER \$	90,000	99
UNDER \$	100,000	52
UNDER \$	110,000	29
UNDER \$	120,000	2
UNDER \$	130,000	0
UNDER \$	140,000	2
UNDER \$	150,000	8
UNDER \$	160,000	3
UNDER \$	170,000	0
UNDER \$	180,000	0
UNDER \$	190,000	1
TOTAL:		3,361

Notes

These numbers include part-time staff as well as employees who were in the employ of the Board for less than one year. The number of full-time equivalent positions during the 2010-2011 fiscal year was approximately 2,150.

- The listing includes total salaries paid to all employees of the School Division. Contracted services are not included in this section.
- Upon written request to the Director of Education of the School Division, the names of individuals within a particular salary range will be made available.

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REIMBURSEMENT OF EXPENSES OVER \$2,000

Travel expenses, reimbursements for automobile expenses, conference fees and registrations paid directly to an individual on his/her behalf are listed below when the cumulative total exceeds \$2,000.

NAMES	AMOUNT
ALCORN, KERRY	2,421
BARKER, RANDI	2,208
BARRINGTON, MARILYN	3,480
BENNING, GARRY	3,897
BOUSQUET, YVES	3,842
BRATTAN, CARLEE	5,177
BRIMACOMBE, RYAN	3,400
BROKOFSKY, JENNIFER	4,559
BUGLASS, KIM	4,196
BYERS, JUDITH	2,459
CAPEL, TRUDY	2,771
CARDUNER, LYN	4,617
CARON, ANGELA	2,424
CAUGHLIN, LINDA	2,302
COLES, LEE-ANN	2,318
COLQUHOUN, JEFFREY	3,404
DERKACHENKO, CAREY	4,821
DERKSEN, DAVID	2,248
DEWAR, DANIEL	2,269
DEWAR, JOHN	4,107
DIETRICH, JOEL	3,643
DOBNI, CAMILLE	3,923
DONST, KERRY	2,613
EDWARDS, DIANE	4,858
FORD, KRISTA	2,433
FOWLER, PHYLLIS	2,040
FRUSON, MARLA	2,475
FUNK, JANE	2,650
GAUDET, JEAN-LUC	2,845
GORNIK, GAYLENE	2,308
GREEN, BRENDA	6,579
HAMILTON, HUGH	2,654
HINGLEY, JENNIFER	3,769
JANZEN, BONITA	2,360

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NAMES	AMOUNT
KELLER, LOIS	2,143
KOBYLAK, KIRSTEN	2,089
KONKIN, JILL	2,358
KOROLUK, DARYL	3,613
KOZAK, KELLY	21,232
KULYK, TAMZEN	2,365
LABA, STAN	5,681
LAPLANTE, RENEE	3,054
LAVERTY, TRACY	3,249
LONG, ARLENE	2,375
LOW, MIRANDA	2,124
MACDONALD, MARILYN	2,041
MACDOUGALL, BARRY	3,845
MAPES, KEVEN	3,226
MAYES, HOLLY	4,843
MCCANNELL, TIFFANY	2,766
MCCONNELL, SHERRY	2,180
MCCORMICK, PATRICIA	2,422
MCDONALD, DOUGLAS	3,508
MCLEOD, WANDA	2,380
MCNARLAND, CORALEE	3,095
MCQUEEN, CATHERINE	2,085
MELDRUM, GREGORY	2,220
MOAR, AMBER	4,423
MONAHAN, JILL	2,517
MUELLER, PETER	4,916
MURRAY, JAMES	2,922
NEMETH, GAYLE	2,173
NEURAUTER SAJTOS, GAIL	2,357
NEWLOVE, KIM	6,082
PROWSE, PATRICIA	4,805
RATHWELL, GEORGE	8,486
ROBERTSON, HAROLD	2,779
RUTHERFORD-CEY, JODY	2,140

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NAMES	AMOUNT
SALIKIN, JAY	2,390
SALMON, JULIE	2,111
SCOTT LINDSAY, JANA	3,374
SHIA, ELEANOR	2,154
SKJERVEN, SHANE	2,697
SPEIDEL, DONALD	4,666
ST. PIERRE, SCOTT	5,266
STANVILOFF, LINDA	6,847
TAM, IVAN	4,342
THORSTAD, ANDREA	2,470
TILBURY, SHAUNA	9,796
TROESCH, LEO	2,362
TUNISON, SCOTT	6,424
VALENTINE, JAIME	9,064
WEINMASTER, DONNALEE	7,754
WHITTLES, AVON	7,486
WILDERMAN, MARK	2,336
ZBEETNOFF, STACEY	7,510

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7. EXPENDITURES IN EXCESS OF \$10,000

Vendors – for the year ended August 31, 2011

SUPPLIER	DESCRIPTION	AMOUNT
78 AUTO CLINIC	AUTOMOTIVE SUPPLIES	11,766
A1 POWER DOOR LTD	MTCE: AUTOMATIC DOORS	11,578
ACCESS 2000	ELEVATOR SERVICE	64,923
ACCUETRUST	SECURITY CONTROL	10,915
ACKLANDS-GRAINGER INC.	AUTO SUPPLIES AND EQUIPMENT	81,468
ACRODEX INC	IT SERVICES	23,882
ADAMS LUMBER (1982) LTD	CONSTRUCTION SUPPLIES	11,180
ADVANCED TOOLWARE, LLC	CMPT SOFTWARE	10,230
AIR CANADA/VISA	TRANSPORTATION: AIRFARE	36,127
AL ANDERSON'S	ATHLETIC SUPPLIES	73,977
ALBERTA ASSESSMENT CONSORTIUM	MEMBERSHIP	11,704
ALLIANCE ENERGY LTD	ELECTRICAL SERVICES	73,579
ALSASK FIRE EQUIPMENT	FIRE ALARM SYSTEM	20,129
AMAZON.CA	BOOKS	171,021
AODBT ARCHITECTS LTD	ARCHITECT FEES	236,297
AON CONSULTING	PENSION CONSULTING & ADMIN	187,018
AP EXAMS	COLLEGE BOARD EXAMS	10,189
APPLE CANADA INC	COMPUTER EQUIPMENT	54,958
APPLE ONLINE STORE	COMPUTER EQUIPMENT & PARTS	36,312
ARIAL ELECTRIC LTD	ELECTRICAL	21,284
ART PLACEMENT INC	ART SUPPLIES & FRAMING	14,384
ARTISAN PAINTING LTD	INTERIOR PAINTING	17,903
AUDIO CINE FILMS INC	COPYRIGHT LICENSE AGREEMENT	12,356
AV SHUTTLE CAB	TRANSPORTATION	13,366
B & E INDUSTRIAL ELECTRONICS	ELECTRONICS	11,232
BANFF MUSIC RETREATS	MUSIC RETREATS	27,191
BANK OF MONTREAL	LONG TERM DEBT INTEREST	652,036
BARAGAR ENTERPRISES LTD	COMPUTER SOFTWARE	36,435
BAZAAR & NOVELTY	AWARDS, CRESTS, ENGRAVING	14,032
BERNAJEAN PORTER CONSULTING	PRESENTATIONS/WORKSHOPS	46,581
BERNIE'S MOBILE POWERWASH	POWERWASH	38,674
BEST BUY	ELECTRONIC EQUIP & SUPPLIES	17,136
BIG KAHUNA SPORT COMPANY	PHYS ED SUPPLIES	25,477
BLACK & MCDONALD LTD	CONTRACTORS	167,649
BLACKBOARD INC.	COMPUTER HARDWARE/SERVER	20,015
BLAIR TECHNOLOGY SOLUTIONS INC	CMPT HDWE/SOFTWE	14,952
BLAQ MAP	CONSULTING/WEB DESIGN	128,318

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SUPPLIER	DESCRIPTION	AMOUNT
BLINDS UNLIMITED	DRAPERY	62,155
BONNIE READ	BIND, TRANSLATE BRAILLE BOOKS	25,691
BOREAL LABORATORIES LTD	SCIENCE EQUIP AND SUPPLIES	62,791
BORYSKI'S BUTCHER BLOCK	CATERING	19,916
BP CANADA ENERGY COMPANY	NATURAL GAS SUPPLIES	275,610
BRAC RENT-A-CAR OF SASKAT	CAR RENTALS	14,589
BRIAN WEIR CONSULTING INC	MECH/INDUSTRIAL CONSULTING	22,936
BRIGADIER SECURITY	SECURITY/GUARD CALLS	26,274
BRO-DART	BOOK BINDING SUPPLIES	15,668
BRUNNER'S CONSTRUCTION LTD	REPAIR BROKEN WATER & SEWER LINES	19,703
BUDGET PORTA-STOR LTD	STORAGE	10,988
BUDGET RENT A CAR OF SASKATOON	CAR RENTALS	10,502
BUSINESS INTELLIGENCE 101	SOFTWARE	10,644
C & F INSTALLATIONS CO (1984)	REPAIR SPRINKLER SYSTEM	30,404
CAMP KADESH	CAMP	41,535
CAN CORPS OF COMMISSIONAIRES	COMMISSIONAIRE SERVICES	37,288
CANADIAN TEST CENTRE INC	SCORING SERVICES	106,222
CANADIAN TIRE STORE #00296	SUPPLIES	20,082
CANADIAN WOODWORKER LTD	INDUSTRIAL ARTS EQUIPMENT	12,220
CARMONT CONSTRUCTION LTD	CONSTRUCTION/RENOVATIONS	326,011
CARR MCLEAN	LIBRARY SUPPLIES	15,880
CCASFS	LEASE RENTAL OMEGA	29,196
CDW CANADA INC	COMPUTER SUPPLIES	13,167
CENTAUR PRODUCTS INC	PHYS ED SUPPLIES	208,692
CENTURY ROOFING & SHEET METAL	ROOF REPAIRS	576,547
CENTURY TEXTILE & SEWING SUPPL	HOME EC SUPPLIES & HARDWARE	21,501
CHENELIERE EDUCATION INC	BOOKS	33,052
CHEP GOOD FOOD INC	PRODUCE	10,216
CIBC	LONG TERM DEBT INTEREST	185,089
CITY OF SASKATOON	UTILITIES/TRANSPORTATION	2,864,961
CLARK ROOFING	CONSTRUCTION/RENOVATIONS	95,510
CLASSROOM CONNECTIONS	PROFESSIONAL SERVICES-PD	28,465
CO-OP FOODS/VISA	SUPPLIES	42,493
CO-OP HOME CENTRE	IA/MAINTENANCE SUPPLIES	12,743
CO-OPERATORS	EMPLOYEE BENEFIT	1,958,367
COIL CONNECTION	BINDING SERVICES	16,534
CONVEYER & MACHINE SERVICE LTD	FABRICATE CABINETS	12,650
CORESOLUTIONS SOFTWARE INC	SOFTWARE	11,190
CORPORATE CHANGE ARCHITECT	ORGANIZATIONAL CONSULTING	10,159
CP DISTRIBUTORS LTD	CONSTRUCTION PRODUCTS	62,016
CRISIS PREVENTION INSTITUTE IN	EDUCATIONAL TRAINING	11,324
CYPRESS SALES PARTNERSHIP	MAINTENANCE REPAIRS	86,165

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SUPPLIER	DESCRIPTION	AMOUNT
D.F.G. MANAGEMENT LTD.	CARETAKING & MAINTENANCE SUPPLIES	17,087
D2 CONSTRUCTION LTD	CONSTRUCTION SUPPLIES	731,942
DARREL EPP ARCHITECT	ARCHITECT FEES	193,451
DAVIES ELECTRIC	ELECTRICAL SUPPLIES	10,754
DELL CANADA INC	COMPUTER EQUIPMENT & PARTS	1,273,092
DELOITTE	PERFORMANCE AUDITS	48,746
DELTA BESSBOROUGH	FACILITY RENTAL	12,837
DOMINION CONSTRUCTION COMPANY	CONSTRUCTION SERVICES	36,821
DON'S PHOTO	PHOTO SUPPLIES & EQUIPMENT	58,454
DYNAMEX CANADA INC	COURIER SERVICE	26,777
DYNAMIC GLASS & DOOR LTD	GLASS REPAIR	61,296
DYTRICE SOLUTIONS	DISASTER RECOVERY	17,331
EASTVIEW BOWL	BOWLING	10,950
EB'S SOURCE FOR ADVENTURE	PHYS ED EQUIP RENTAL & SUPPLIE	36,419
EBSCO	SUBSCRIPTION SERVICES	20,483
EDWARDS EDWARDS MCEWEN	ARCHITECT SERVICES	74,768
EECOL ELECTRIC (SASK) LTD	ELECTRICAL SUPPLIES	128,751
EGADZ	ED IN CUSTODY GRANT	22,517
ELLISON TRAVEL AND TOURS LTD	CHARTER: STUDENT TRAVEL	20,095
ENS LEXUS TOYOTA	DRIVER ED CAR RENTALS & SERVICE	28,349
EPIC INFORMATION SOLUTIONS	COMPUTER EQUIPMENT	15,374
ESRI CANADA	EQUIPMENT & TRAINING	15,303
EXPERT LOCKSMITHS LTD	LOCKS	16,214
EXTRA FOODS/VISA	GROCERIES	42,522
FABRICLAND MIDWEST LTD	HOME EC SUPPLIES & HARDWARE	10,212
FAIRHAVEN BOWL	BOWLING	11,927
FAIRMEDES ACADEMIC APPAREL	GRAD RENTALS	14,779
FAME FACILITY SOFTWARE	FACILITY AUDITS	483,692
FAMILY PIZZA	FUNDRAISER/CONCESSIONS	29,633
FARM & GARDEN CENTRE OF S'TOON	EQUIPMENT & SUPPLIES	67,350
FASTTRACK MANAGEMENT GROUP LTD	CONSTRUCTION/RENOVATIONS	678,149
FEDERATED CO-OPERATIVES LTD	FUEL SUPPLIES	88,793

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SUPPLIER	DESCRIPTION	AMOUNT
FIRST AID FOR LIFE	CONSULTING & TRAINING	14,454
FIRSTCANADA ULC	TRANSPORTATION	3,419,208
FIRSTONSITE RESTORATION L.P	RESTORATION SERVICES	86,651
FITNESS SOLUTIONS	EXERCISE EQUIPMENT	12,649
FLAGHOUSE	SPECIAL NEEDS EQUIP & SUPPLIES	11,025
FLAMAN FITNESS	PHY ED EQUIPMENT	17,440
FLAME TECH SERVICES 2000	INDUSTRIAL SERVICES	279,230
FLYNN CANADA LTD	ROOF REPAIR	1,635,836
FOLLETT SOFTWARE COMPANY	COMPUTER SOFTWARE	78,063
FRIESENS	YEARBOOKS	29,375
FRONTIER PLUMBING & HEATI	PLUMBING SUPPLIES	11,819
FUTURE SHOP #39	ELECTRONIC EQUIP & SUPPLIES	19,645
GE CANADA EQUIPMENT FINANCING	LEASING VOIP PHONE SYSTEM	65,482
GEANEL RESTAURANT SUPPLIES LTD	CAFETERIA SUPPLIES	13,674
GENERAL PAINT	PAINT SUPPLIES	16,463
GFS PRAIRIES INC	CAFETERIA SUPPLIES	43,994
GLOBE EXCAVATING	SITE REMEDIATION	101,903
GLOBE PRINTERS LTD	LETTERHEAD,ENVELOPES,BUS CARDS	29,726
GNYP COMMUNICATIONS	PUBLIC RELATIONS SERVICES	10,579
GRAINLAND CONTRACTING LTD.	CONTRACTING SERVICES	19,268
GRAND & TOY	PAPER & OFFICE SUPPLIES	665,273
GREAT PLAINS MECHANICAL LTD.	CONTRACT SERVICES	85,027
GREAT WESTERN SAW LTD	SAW SUPPLIES & SHARPENING	26,458
GREYSTONE INVESTMENT	INVESTMENT MGMT FEES-PENSION	96,626
GROUPE MODULO INC	ACADEMIC RESOURCES	11,789
HAID ROOFING LTD	ROOF REPAIRS	40,735
HARDWOODS SPECIALTY PRODUCTS L	LUMBER SUPPLIES	22,502
HDH ARCHITECTS	ARCHITECT SERVICES	39,488
HERTZ NORTHERN BUS	TRANSPORTATION	133,748
HILTON GARDEN INN	LITERACY FOR LIFE CONF RENTAL	11,777
HOLIDAY INN	FACILITY RENTAL	15,238
HOME DEPOT	SUPPLIES	30,869
HORIZON COMPUTER SOLUTIONS &	COMPUTER EQUIP & PARTS	27,889
HOTEL 99	ACCOMODATION-STUDENT TRIP	10,046
HUMBOLDT ELECTRIC LTD	LIGHTING & ELECTRICAL	25,591
HUSA CONSULTING INC	SOCCER INSTRUCTOR SERVICES	15,995
IMAGE SIGNS	SIGNAGE	18,654
IMPACT MARKETING SERVICES LTD	WATCHES, PINS, CHARMS	51,008
IMPERIAL PARKING CANADA CORP	PARKING	266,653
INDIGO BOOKS	BOOKS	50,671
INLAND AUDIO VISUAL (WPG.)	AUDIO VISUAL EQUIPMENT	112,292
INSIGHTRIX RESEARCH	SURVEYS	15,537
INSTITUT DE MEMBRAMCOOK INSTIT	SUBSCRIPTIONS	11,025
INTERNATIONAL BACCALAUREATE	DIPLOMA FEES	10,753
INTERWEST MECHANICAL LTD	CONSTRUCTION/RENOVATIONS	1,474,305

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SUPPLIER	DESCRIPTION	AMOUNT
JEFF'S CRESTWEAR	UNIFORMS/CRESTS	24,229
JESJON HOLDINGS LTD	FACILITY LEASE, BRIDGES PRGM	36,996
JOHNSON CONTROLS	SERVICE CONTRACTS/REPAIRS/SUPP	747,929
JOHNSTON EQUIPMENT	FORKLIFT & SCAFFOLD	65,734
JOSTENS CANADA LTD	YEARBOOKS	117,400
JUNIOR ACHIEVEMENT	MANUALS/AWARDS BANQUET	11,757
KAP'S CONSTRUCTION LTD	CONSTRUCTION SERVICES	21,875
KAREN HUME	CONTRACT SERVICES	24,586
KDL CONSULTING LTD	FACILITIES CONSULTANT	38,362
KEMP-KOO CONSULTING	PSYCHOLOGICAL ASSESSMENTS	13,400
KEMSOL PRODUCTS LTD	CARETAKING SUPPLIES	66,497
KIM CONSTRUCTORS LTD	CONSTRUCTION/RENOVATIONS	3,218,788
KINDRACHUK AGREY ARCHITECTS LT	ARCHITECT SERVICES	455,812
KMS TOOLS AND EQUIPMENT #	MTCE: SUPPLIES	29,932
KONICA MINOLTA BUSINESS SOLUTI	COPIERS,SUPPLIES	26,721
KPMG LLP, T4348	AUDIT SERVICES	46,200
KRAZY KILEY'S	A/V EQUIPMENT	54,252
KSI RESEARCH INTERNATIONAL INC	EYE-TA ANALYSIS & REPORT	26,240
LANCASHIRE DISTRIBUTION	SUPPLIES FOR INDUSTRIAL ARTS	40,029
LAROCHE MCDONALD AGENCIES LTD	INSURANCE	27,261
LE 9E BIT INC.	COMPUTER SOFTWARE	14,340
LEADERSHIP AND LEARNING CENTRE	LEADERSHIP CONSULTING	12,350
LEARNING BAR	EDUCATIONAL MATERIALS	28,534
LEARNING SERVICES	EDUCATIONAL SOFTWARE	15,000
LETHBRIDGE COLLEGE	TUITION/BOOKS	15,747
LISTOWEL TROPHIES (SASK) LTD	TROPHIES, ENGRAVING	15,766
LONDON DRUGS 62	SUPPLIES	17,392
LONG & MCQUADE	MUSIC & EQUIPMENT	85,934
M.N.S LTD	BOILER REPAIR & MAINTENANCE	99,803
MACLAREN'S RENOVATIONS	WINDOW REPLACEMENT	240,514
MAKLOC CONSTRUCTION INC	CONSTRUCTION SERVICES	290,894
MAPLEWOOD COMPUTING	COMPUTER SOFTWARE	46,832
MARIA MONTESSORI PRESCHOOL	EDUCATIONAL SERVICES	21,410
MARSH CANADA LIMITED	INSURANCE	593,074
MATRIX VIDEO COMMUNICATIONS CO	EQUIPMENT & SUPPLIES	13,548
MAXIE'S BUS LINES	CHARTERS	39,507
MAXIES EXCAVATING	EXCAVATING	87,860
MAXIM CHEMICAL INTERNATIONAL L	BOILER CHEMICALS	49,687
MCGRAW-HILL RYERSON LTD	BOOKS	48,655
MCLEAN BUDDEN	PENSION PLAN SERVICES	164,634
MCNALLY ROBINSON BOOKSELLERS	BOOKS	57,365
MEDIAWAVE SOLUTIONS INC	SECURITY CAMERAS & REPAIR	12,674
MEE SPORTS	T-SHIRTS	24,893

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SUPPLIER	DESCRIPTION	AMOUNT
MEEWASIN VALLEY AUTH.	PROGRAM FEES	17,899
MERLIN MOTORS INC	DRIVER ED CAR RENTALS & SERVIC	40,948
MICHAELS #3924	SUPPLIES	29,694
MID-WEST SPORTSWEAR LTD	ATHLETIC SUPPLIES	18,616
MINERS CONSTRUCTION CO LTD	CONSTRUCTION	65,709
MINISTER OF FINANCE	YOUTH WORKER	71,455
MODUS MODULAR STRUCTURES INC	PORTABLES	110,630
MULBERRY'S BAKERY & CAFE	CATERING	19,929
MUSIC DIRECT	MUSIC SUPPLIES	10,641
MUSICRAFT INSTRUMENT REPAIR	MUSIC SUPPLIES & REPAIRS	34,978
NELSON EDUCATION LTD	EDUCATIONAL SUPPLIES	213,300
NESTOR'S BAKERY LTD	GROCERIES & CATERING	20,007
NEVCO SCOREBOARD CO LTD	SCOREBOARD MAINT. & SUPPLIES	15,808
NIELSEN FAWN	HOMESTAY RENT	11,880
NIGHT OWL AUDIO	CUSTOM DANCE PACKAGE	13,686
NIGHTINGALE NURSING GROUP (200	NURSING SERVICE	58,331
NORDIC INDUSTRIES (1979) LTD	MTCE: SUPPLIES	10,557
OLYMPIAN SPORTS	PHYS. ED. EQUIPMENT & SUPPLIES	166,202
OPUS	CONSULTANTS	33,678
OSTBERG WRESTLING SUPPLIES INC	WRESTLING MATS	11,381
P.MACHIBRODA ENGINEERING LTD	SITE REMEDIATION	28,602
P3 ARCHITECTURE PARTNERSHIP	ARCHITECT SERVICES	33,342
PACIFIC EDUCATIONAL PRESS	BOOKS	19,506
PANAGO PIZZA/VISA	CATERING	12,320
PARTSOURCE STORE #794_	INDUSTRIAL ARTS SUPPLIES	18,373
PAYPAL	ONLINE PURCHASES	25,552
PEAK MECHANICAL LTD	MECHANICAL SYSTEMS SERVICING	173,531
PEARSON CANADA	BOOKS,RECORD FORMS,ETC	536,845
PEARSON EDUCATION CANADA	PUBLISHER	28,275
PELICAN SIGNS & DECALS	SIGNS & DECALS	12,431
PENNCO PORTABLES	SIGN RENTAL	12,905
PENNEY MURPHY & ASSOCIATES	EAP PROGRAM	84,111
PEPSI COLA CANADA BEVERAGES	CAFETERIA SUPPLIES	10,644
PERFECTION PLUMBING AND	PLUMBING	45,025
PERSEPHONE THEATRE	PERFORMANCE ADMISSIONS	15,616
PHASE TWO FOTO SOURCE	FILMS,PHOTO SUPPLIES	14,096
PHONAK CANADA LTD	IMPAIRED HEARING AIDS	21,699
PINNACLE DISTRIBUTION INC	CARETAKING EQUIPMENT & SUPPLIES	218,186
PITNEY BOWES GLOBAL CREDIT SER	EQUIPMENT LEASE	10,917
PITNEYWORKS	MAILING MACHINE	16,772
PLAYWORKS INC	PLAYGROUND EQUIPMENT	62,349
POSTAGE BY PHONE	POSTAGE	23,100
POWERLAND COMPUTERS	COMPUTER EQUIPMENT & PARTS	201,392
PRAIRIE MEATS	CAFETERIA SUPPLIES	29,461

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SUPPLIER	DESCRIPTION	AMOUNT
PRAIRIE PAVING	SANDING, ASPHALT SERVICES	20,160
PRAIRIE SPIRIT SCHOOL DIVISION	MENTAL HEALTH SHARED SERVICES	17,475
PREMIER SCHOOL AGENDAS LTD	HANDBOOKS	33,459
PRINCE ALBERT NORTHERN	BUS CHARTERS	85,289
PRODUCTION LIGHTING LTD	AUDIO VISUAL/LIGHTING	17,893
PROFESSIONAL AUDIO VISUAL LTD	AUDIO VISUAL	16,802
PUREINBOX INC	ANTI-SPAM SERVICE	13,759
PWA ENGINEERING LTD	CONSULTING FEES	20,293
QUOREX CONSTRUCTION LTD	CONSTRUCTION	3,681,134
R & D DRYWALL INC	CONSTRUCTION SERVICES	595,350
RBM ARCHITECTURE INC	WINDOW REPLACEMENT	20,660
REAL CANADIAN WHOLESALE CLUB	GROCERY SUPPLIES	102,590
REAL CDN SUPERSTORE #1	SUPPLIES	100,584
RESTORATIVE ACTION PROGRAM	COMMUNITY INITIATIVE PRGM	20,170
ROBB-KULLMAN ENGINEERING LTD	ENGINEERING CONSULTANTS	58,816
ROBERTSON STROMBERG PETERSON L	LEGAL FEES & SERVICES	48,264
ROOF MANAGEMENT & INSPECTION S	ROOF CONSTRUCTION CONSULTANT	201,876
ROSETTA STONE LTD.	COMPUTER SOFTWARE	26,558
ROY-AL CABINET INSTALLATIONS L	MAINTENANCE	19,761
ROYAL BANK	LONG TERM DEBT INTEREST	88,974
RUSSEL METALS INC	METAL	21,142
RUSSELL FOOD EQUIPMENT LTD	EQUIP., SUPPLIES & REPAIRS	18,723
S.S.S.A.D.	SECONDARY ATHLETIC FEES	82,931
SAFEWAY OF CDA - VISA	SUPPLIES	46,408
SAGUN NORA	HOMESTAY RENT	11,946
SALVATION ARMY	CAMP FEES	15,834
SAPUTO FOODS LIMITED	CAFETERIA SUPPLIES	15,850
SASKATCHEWAN CHILDREN'S FESTIV	PERFORMANCE TICKETS	30,908
SASKATCHEWAN POWER CORP	UTILITIES	638,269
SASKATCHEWAN PROFESSIONAL DEV	REGISTRATIONS	19,692
SASKATOON BASKETBALL OFFICIALS	OFFICIALS FOR SPORT PRGMS	10,240
SASKATOON CHRISTIAN SCHOOL	TUITION AGREEMENT	352,586
SASKATOON CO-OP ASSOC LTD	HOME EC SUPPLIES & HARDWARE	58,587
SASKATOON CURBSIDE RECYCLING	RECYCLING SERVICES	29,353
SASKATOON DISASTER SERVICES	FLOOD DAMAGE REPAIRS	77,531
SASKATOON FIRE & FLOOD	CLEANUP SERVICES	819,841
SASKATOON FIRE PROTECT (1983)	RECHARGE EXTINGUISHERS	19,936
SASKATOON INDIVIDUAL SUPPORT OPTIONS	SUPPORT SERVICES	36,121
SASKATOON INN	FACILITY RENTAL/CATERING	31,188
SASKATOON PRAIRIELAND PARK	GRADUATION BANQUETS	143,086
SASKATOON RADIO CAB	TAXI SERVICES	61,188
SASKATOON SOCCER CENTRE INC	JOINT USE FACILITY	93,875

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SASKATOON STUDENT CHILD CARE	EQUIPMENT & SUPPLIES	11,114
SASKATOON TRADES & SKILLS CENT	CONSTRUCTION	43,095
SASKATOON TRIBAL COUNCIL INC	TRAVEL REIMBURSEMENT	32,791
SASKCON REPAIR SERVICES LTD	MAINTENANCE & REPAIR	14,700
SASKENERGY	UTILITIES	1,368,798
SASKTEL	REGISTRATION	129,693
SASKTEL CMR	UTILITIES	203,225
SASKTEL MOBILITY	MOBILITY SERVICES	85,526
SAUNDERS BOOK COMPANY	BOOKS	62,438
SCHOLANTIS LEARNING SYSTEMS IN	CONSULTING, SHAREPOINT	23,536
SCHOLASTIC BOOK FAIRS	BOOKS	106,643
SCHOLASTIC CANADA LTD	BOOKS,KITS,ETC	45,724
SCHOOL SPECIALTY CANADA	EDUCATIONAL SUPPLIES	10,828
SCHWINGHAMMER'S TREE SERVICE	ARBORIST	15,776
SCM RISK MANAGEMENT SERVICES I	CONSULTING SERVICES	28,347
SECURTEK MONITORING SOLUTIONS	ALARM MONITORING	20,349
SENTRY TECHNOLOGY CORPORATION	SECURITY SYSTEM	15,313
SGI AUTO FUND	LICENSES	12,256
SHANAHANS BUILDING SPECIALTIES	WHITEBOARD PANELS, TOILET STALL	19,216
SHARP'S AUDIO-VISUAL LTD	A/V EQUIPMENT	435,321
SHARRATT EDUCATIONAL GROUP INC	ED CONSULTANT GROUP	30,828
SHEKINAH RETREAT	CAMP	23,868
SHERWOOD CHEV-OLDS INC	PARTS & VEHICLES	27,259
SHOPPERS DRUG/VISA	SUPPLIES	12,847
SHUTTLEWORTH ROBYN	HOMESTAY	13,547
SIGN OF THE TIMES	SCOREBOARDS	16,509
SOBEYS	SUPPLIES	68,499
SOFTCHOICE CORPORATION LTD.	COMPUTER SOFTWARE	93,105
SOLUTIONS IT CANADA LIMITED	LICENSING FEES	46,620
SOMMERFELD ELECTRIC	ELECTRICAL	29,111
SOURCE OFFICE FURNITURE &	OFFICE FURNITURE	10,269
SPECTRUM EDUCATIONAL SUPP LTD	EDUCATIONAL MATERIALS	60,740
SPECTRUM ELECTRIC INC	ELECTRICAL	182,604
SPECTRUM SOUND SYSTEMS	A/V EQUIPMENT	84,302
SPORTFACTOR INC	ATHLETIC SUPPLIES	22,994
SPRENTZ LILLIAN	HOMESTAY RENT	10,708
SRB EDUCATION SOLUTIONS	SOFTWARE APPLICATION	161,054
ST. JOHN'S MUSIC	MUSIC SUPPLIES	97,400
ST. PIERRE LOYE	HOMESTAY RENT	10,956
STAGING CANADELL	STAGING, DRAPERY	13,203
STAPLES BUSINESS SUPPLY INC	SUPPLIES	46,312
STAR-PHOENIX	SUBSCRIPTIONS/ADVERTISING	58,085
STEEL-CRAFT DOOR SALES	DOOR SALES & SERVICE	13,753
STEEVES AND ASSOCIATES	COMPUTER SUPPORT	10,805
STOCKDALES ELECTRIC MOTOR CORP	MTCE: SUPPLIES	11,563

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STUDENTS COMMISSION	CONTRACT SERVICES	80,022
SUBWAY	LUNCHEONS	25,998
SUPREME OFFICE PRODUCTS LTD	CLASSROOM FURNISHINGS & SUPPLIES	140,956
SYSCO	BULK GROCERY SUPPLIES	61,369
TABLE MOUNTAIN REGIONAL PARK	SKI SUPPLIES	41,920
TCU PLACE	BANQUETS	235,854
TEACHER'S TRUNK (SASKATOON)	TEACHING AIDS	33,786
TEAM SKYLINE SPORTS LTD	PHYS ED EQUIPMENT	35,015
TECH4LEARNING, INC.	SOFTWARE/TECHNOLOGY DEV.	11,750
TECHNICAL SAFETY AUTHORITY	BOILER & PRESSURE SAFETY MTCE	20,359
TELUS	CELL PHONES	41,150
TERRY FOX FOUNDATION	DONATIONS	20,016
THE PUBLIC SECTOR DIGEST INC.	SOFTWARE LICENSES	11,179
THERAPLAY PEDIATRIC OCCUPATION	OCC THERAPY	68,160
TIFFIN ATHLETIC MATS. INC.	ATHLETIC MATS	17,735
TORONTO DOMINION BANK	LONG TERM DEBT INTEREST	301,665
TOSHIBA BUSINESS SOLUTIONS	COPIER SUPPLIES	13,498
TOSHIBA OF CANADA LIMITED	COPIER CHARGES	405,407
TOTAL COMMERCIAL CONSTRUCTION	CONSTRUCTION SERVICES	229,626
TOWRISS & ASSOCIATES: WORKFORCE	CONTRACT SERVICES-INTL STDT PRGM	13,500
TRADE WEST EQUIPMENT LTD	CHAIRS & TABLES	102,911
TWIN RIVER TOURS	BUS CHARTER	23,258
UNISOURCE CANADA	PAPER SUPPLIES	102,180
UNITED GROUP	TAXI SERVICES	394,337
UNITED LIBRARY SERVICES INC	BOOKS	103,142
UNIVERSITY OF SASKATCHEWAN	ATHLETIC EVENTS	28,229
VCM CONSTRUCTION LTD	CONSTRUCTION SERVICES	56,088
VDL CHARTERS	CHARTERS	28,389
VIRTUAL DRIVER INTERACTIVE	VIRTUAL TRAINERS	52,630
VISUAL EDUCATION CENTRE	VIDEOS	17,001
WAL-MART	SUPPLIES	89,372
WANUSKEWIN HERITAGE PARK	TOUR/RENTAL/CATERING	20,661
WASTE MANAGEMENT OF	WASTE MANAGEMENT	87,891
WATERFORD TECHNOLOGIES	SOFTWARE	16,937
WEIGHTMAN DON	MILK PURCHASE & DELIVERY	56,871
WENGER CORPORATION	MUSIC/THEATRE EQUIPMENT	50,312
WEST JET/VISA	TRANSPORTATION-AIRFARE	11,573
WESTERN BUSINESS MACHINES	EQUIP,SUPPLIES & REPAIRS	21,019
WESTERN CAMPUS RESOURCES	BOOKS	71,421
WESTERN DEVELOPMENT MUSEUM	MUSEUM VISITS	17,429
WESTERN/WESTLUND	PLUMBING SUPPLIES	98,941
WHITECAP DAKOTA FIRST NATIONS	TUITION	45,847
WILCO CONTRACTORS SOUTHWEST IN	CONTRACTORS	26,375

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WING ON WING CONSULTING	PROF. SERVICES-LIT FOR LIFE CONF.	40,005
WINTERGREEN LEARNING MATERIALS	LEARNING MATERIALS	24,764
WOLFECROFT SIGNS	SIGNS & DECALS	12,752
WORLD BOOK ED PRODUCTS	BOOKS	13,544
WORLD'S FINEST CHOCOLATE CDA C	FUNDRAISERS	11,092
XEROX CANADA INC	EQUIP,SUPPLIES & REPAIRS	57,421
YORKLAND CONTROLS LIMITED	MTCE: SUPPLIES	34,679
YOUTH LAUNCH	PROGRAM DELIVERY	23,038

