



**Board of Education  
Saskatoon School Division No. 13  
Meeting of the  
Saskatoon Board of Education**

**TUESDAY, JUNE 18, 2024**

**310 – 21<sup>st</sup> Street East - 6:30 p.m.**

Please note that all public board meetings are audio recorded.

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## **AGENDA**

**1. Roll Call**

**2. Acknowledgement**

**3. Agenda**

**3.1. Adoption of Agenda**

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*Proposed Board Motion: Move approval of the agenda.*

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**3.2. Declaration of Conflict of Interest**

**4. Celebrating Excellence**

**5. Consent Items**

The Chair will ask for a motion to receive the items, and to approve all recommendations contained therein. Prior to approving the motion, any trustee may request that a consent item be removed.

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*Proposed Board Motion: That the board approve the consent items as presented.*

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**5.1. Approval of Minutes – June 4, 2024**

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*Proposed Board Motion (if removed from consent items): That the board approve the minutes of the committee of the whole and regular board meetings held June 4, 2024.*

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**5.2. Board Annual Work Plan Update**

**6. Reports from Administrative Staff**

**6.1. Financial Results – Quarter 3 (March 1, 2024 – May 31, 2024)**

**6.2. Facilities Update**

### **6.3. Three-Year Preventative Maintenance and Renewal Plan**

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*Proposed Board Motion: That the board approve the 2025 – 2027 Preventative Maintenance and Renewable Plan dated June 10, 2024.*

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### **6.4. Strategic Plan Accountability Report: Equity**

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*Proposed Board Motion: That the board approve the Strategic Plan Accountability Report: Equity, to be included as part of the director of education's 2023-2024 evaluation.*

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## **7. Delegation**

## **8. Business Arising from the Minutes**

## **9. Unfinished Business**

### **9.1. Items Arising from the Committee of the Whole**

## **10. Reports of Committees and Trustees**

### **10.1. Board Chair Reflections – 2023-2024 School Year**

## **11. New Business**

### **11.1. Budget 2024-25 – Review and Approval of Report**

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*Proposed Board Motion: That the board approve its annual operating and capital budget estimates for the fiscal year September 1, 2024 to August 31, 2025 as detailed in the 2024-25 Budget Report subject to minor final edits.*

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### **11.2. Board Governance – Board Policies**

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*Proposed Board Motion: That the board approve the changes to Policy 21: Student Awards and Policy 25: Board Elections, Campaign Contributions and Expenses.*

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## **12. Notices of Motion**

## **13. Questions by Trustees**

### **13.1. Response to Trustee Request for Special Program Data**

## **14. Comments and Questions from the Public (must be related to a specific agenda item)**

- Members of the public will have five minutes each to ask their question or make comments, for a total of 20 minutes per meeting.

- All comments or questions about specific agenda items must be submitted in writing by noon the day before the meeting being considered. If the Monday before the Tuesday board meeting is a statutory holiday, the request must be submitted by noon the Friday before the meeting.
- Information on the process for speaking at a board meeting can be found at [Board Meetings - Saskatoon Public Schools \(spsd.sk.ca\)](https://www.spsd.sk.ca/BoardMeetings).

## 15. Adjournment

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*Proposed Board Motion: That the board adjourn to the call of the Chair or the meeting of Tuesday, September 17, 2024.*

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**MEETING DATE:** JUNE 18, 2024

**TOPIC:** APPROVAL OF MINUTES

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: Approval of Minutes	<input type="checkbox"/> Information

**BACKGROUND**

**CURRENT STATUS**

Attached are the minutes from the June 4, 2024 committee of the whole and regular board meetings.

PREPARED BY	DATE	ATTACHMENTS
Daniel Burke, Chief Financial Officer	June 6, 2024	Minutes

**RECOMMENDATION**

***Proposed Board Motion (if removed from consent items):***

*That the board approve the minutes of the committee of the whole and regular board meetings held June 4, 2024.*

**MINUTES OF A MEETING:**

of the Board of Education of the Saskatchewan School Division No. 13 of Saskatchewan, held on Tuesday, June 4, 2024 at 6:30 p.m.

June 4, 2024

**MEMBERS PRESENT:**

Trustees Kim Stranden (Chair), Angela Arneson, Donna Banks, Vernon Linklater, Colleen MacPherson, Michael Pidwerbeski, Ross Tait, Suzanne Zwarych

**REGRETS:**

Chamaine Bellamy, Kathleen Brannen

Chair Stranden called the meeting to order, read the roll call into the minutes, acknowledged that the meeting was being held on Treaty Six territory and traditional territory of the Cree, Dene, Nakoda, Lakota, Dakota and Saulteaux nations, and the homeland of the Métis and Michif people.

Agenda: Trustee Tait moved approval of the agenda.

Agenda

CARRIED (8)

There were no conflicts of interest declared by any board members.

Celebrating Excellence – Vincent Massey School – Saskatoon Public Schools Foundations Programs: Trish Reeve, superintendent of education, introduced Jody Glines, principal at Vincent Massey and teacher Jamie Kent. They highlighted how the early learning equal start campaign has had a positive impact on their school. Principal Jody Glines thanked the foundation and talked about how the programs have created even more opportunities for students. He spoke of the Page Turner Program and how it has helped students make the necessary gains in literacy through one-on-one tutoring with retired teachers. Jamie Kent, functional life skills teacher spoke on the success of the Cougar Coffee Cart and how it supports students with inclusion to the school, building relationships, communication and employable skills for the future.

Celebrating Excellence - Vincent Massey - Saskatoon Public Schools Foundation Programs

Consent Items: Trustee Arneson requested agenda item #5.2 Correspondence be removed from the consent item listing. Trustee MacPherson moved that the board receive the correspondence as listed.

CARRIED (8)

Approval of Minutes - May 14, 2024 Trustee Linklater moved that the board approve the minutes of the committee of the whole and regular board meetings held May 14, 2024.

Approval of Minutes

CARRIED (8)

Reports from Administrative Staff:

Strategic Plan Accountability Report: Information Services  
Jason Dunk, chief technology officer highlighted the Strategic Plan Accountability Report: Information Services.

Strategic Plan Accountability Report: Information Services

Trustee Pidwerbeski moved that the board approve the Strategic Plan Accountability Report: Information Services be included as part of the director of education's 2023-2024 evaluation.

CARRIED (8)

Unfinished Business:

Approval of Director's Annual Evaluation: Trustee Banks moved that the board approve the Director of Education Evaluation Report as developed during the May 21, 2024 evaluation session as an accurate accounting of the director's performance for the school year 2023-2024, and that the board authorize the board chair to make any required technical edits and to sign the report on the board's behalf.

Approval  
of Director's  
Annual  
Evaluation

CARRIED (8)

Saskatoon Board of Education – Annual Board Self-Evaluation 2023-2024:  
Trustee Tait moved that the board approve the Annual Board Self-Evaluation Report as developed during the May 21, 2024 evaluation session as an accurate account of the board's performance for the school year 2023-2024, and that the board authorize the board chair to make any required technical edits and to sign the report on the board's behalf.

Saskatoon  
Board of  
Education -  
Annual Board  
Self-Evaluation  
2023-2024

CARRIED (8)

Board Subcommittee Minutes: Trustee Tait moved that the board approve the Board Governance Committee meeting minutes held March 12, 2024.

Board  
Subcommittee  
Minutes

CARRIED (8)

Trustee Absence Request: Trustee MacPherson moved that the board authorize the absence of Trustee Kathleen Brannen from three or more consecutive meetings of the Board of Education.

Trustee Absence  
Request

CARRIED (8)

Reports of Committees and Trustees:

- Trustee Arneson reported on her attendance at PRIDE Flag raising event, SPSF Lightly Grilled event and Centennial's Choir and Band concert and SCC meeting.
- Board Chair Stranden reported on her attendance at the PRIDE Flag raising event, SPSF Lightly Grilled event and Victory lap. She also attended the SCC meetings at Caroline Robins and Ernest Lindner schools.
- Trustee MacPherson reported on her attendance at the PRIDE Flag raising event, SPSF Lightly Grilled event and Victory lap. She also presented academic awards at Marion M. Graham Collegiate and is looking forward to the upcoming Public Section General Meeting on June 6 and 7, 2024 as well as the Long Service Banquet.
- Trustee Banks reported on her attendance at the Tommy Douglas Collegiate's performance of Wizard of Oz, the PRIDE flag raising event, Student Transportation WAG Meeting, SSBA Executive meeting, the SPSF Victory Lap and Lightly Grilled event, and King George School for the Community Association event for the Joint Use School.
- Trustee Linklater reported on his attendance at the SPSF Victory Lap event.
- Trustee Pidwerbeski reported on his attendance at the SPSF Lightly Grilled and Victory Lap Events, SCC meeting at Mayfair School and will be attending the Foundation Board Meeting on June 7, 2024.

New Business

There was no new business to report.

Notice of Motion

No notices of motion were brought forward.

Questions by Trustees

Trustee MacPherson asked administration to make a list of special programs in the division, to include the student enrolment in the programs, the capacity and the growth over the past 10 years.

Director Skjerven responded to Trustee Banks question regarding rescheduling the Trustee/Student Forum.

Comments/Concerns/Questions from the Public:

No comments/concerns/ questions from the Public.

Trustee Arneson moved that the board adjourn to committee of the whole session at 7:51 p.m.

CARRIED (8)

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Secretary of the School Division

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Board Chair

**MINUTES OF A MEETING:**

of the Board of Education of the Saskatoon School Division No. 13 of Saskatchewan, held on Tuesday, June 4, 2024 at 2:30 p.m.

June 4, 2024

**MEMBERS PRESENT:**

Board Chair Kim Stranden, Trustees Angela Arneson, Donna Banks, Vernon Linklater, Colleen MacPherson, Michael Pidwerbeski, Ross Tait, Suzanne Zwarych

**REGRETS:**

Trustees Charmaine Bellamy, Kathleen Brannen.

Trustee Linklater joined the meeting at 2:31 p.m.  
Trustee MacPherson joined the meeting at 2:36 p.m.

Following discussions in Committee of the Whole, Trustee Macpherson moved that the Board rise and report.

CARRIED (8)

The meeting adjourned at 5:41 p.m.

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Secretary of the School Division

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Board Chair





**MEETING DATE:** JUNE 18, 2024

**TOPIC:** BOARD ANNUAL WORK PLAN UPDATE

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input checked="" type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	<input checked="" type="checkbox"/> Information

## BACKGROUND

At the September 19, 2023 board meeting, the board approved the *Board Annual Work Plan 2023 – 2024*.

## CURRENT STATUS

Attached is a copy of the updated Board Annual Work Plan 2023 – 2024 for the board to receive for information.

PREPARED BY	DATE	ATTACHMENTS
Shane Skjerven, Director of Education	June 11, 2024	Board Annual Work Plan 2023-2024

**SASKATOON BOARD OF EDUCATION - 2023-2024 BOARD ANNUAL WORK PLAN**

**REGULAR REPORTS FROM ADMINISTRATION**

Accountability reports - student learning results, enrolment, student transportation, human resources, facilities, audited financials, partnerships, early learning, engagement/responsibility/perseverance, mental health/wellness strategies, information services, equity

Celebrating Excellence item (every meeting)

City Centre Project updates (as required)

Facilities tenders (as required)

Fiscal Monitoring Report (financial results) (quarterly)

**POSSIBLE BOARD ADVOCACY MEETINGS**

Board / student forum

Saskatoon MLAs (Saskatchewan Party and New Democratic Party - separately)

Minister of Education

Mayor of Saskatoon

City of Saskatoon Councilors

**BOARD MEETING DATES**

August 29 - Committee of the Whole

September 12 - Committee of the Whole/Special Board Meeting

September 19 - Committee of the Whole/Regular Meetings

October 10 - Committee of the Whole/Regular Meetings

November 7 - Inaugural Meeting (12:00 noon)

November 21 - Committee of the Whole/Regular Meetings

December 12 - Committee of the Whole/Regular Meetings

January 16 - Committee of the Whole/Regular Meetings

February 13 - Committee of the Whole/Regular Meetings

March 5 - Committee of the Whole/Regular Meetings

April 16 - Committee of the Whole/Regular Meetings

May 14 - Committee of the Whole/Regular Meetings

June 4 - Committee of the Whole/Regular Meetings

June 18 - Committee of the Whole/Regular Meetings

**BOARD MEETINGS**

Completed

**September 12 Board Meeting**

Board Governance - Board Policy 6: Board Operations

✓

**September 19 Board Meeting**

**Regular Meeting Agenda Items**

Accountability Report: n/a (two reports in October)

✓

SSBA - bylaw amendments and resolutions for 2023 annual general meeting (bylaw amendments deadline is September 27 and resolutions deadline is October 12) - board governance committee meeting first

✓

SSBA - position statements

✓

School opening update

✓

**September Events / Deadlines / Meetings**

Public Section Table Officers' meeting - virtual (September 6)

✓

SSBA executive meeting (September 14-15)

✓

Board Chairs Council meeting (September 21)

✓

Public Section Executive meeting - virtual (September 13)

✓

Submission for the SSBA Award of Distinction (deadline September 30)

✓

The Premier's Board of Education Award for Innovation and Excellence (deadline September 30)

✓

**October 10 Board Meeting**

**Regular Agenda Items**

Accountability Report: Student Learning Results 1-12

✓

Accountability Report: Enrolment

✓

Approve SSBA 2023 annual general meeting voting delegates (motion out of committee of the whole)

✓

Approve resolutions for the SSBA annual general meeting (if needed)

✓

Board annual work plan (information)

✓

Trustee remuneration (governance committee first)

✓

**October Events / Deadlines / Meetings**

Submission for SSBA bylaw amendments (deadline September 27)

✓

Submission for SSBA resolutions (deadline October 12)

✓

School community council assembly meeting (October 18 - Bedford Road Collegiate)

✓

SSBA executive meeting (October 19-20)

✓

Board Chairs Council (October 23)

✓

**November 7 Inaugural Meeting (noon)**

<b>November 21 Board Meeting</b>	
<b>Regular Meeting Agenda Items</b>	
Accountability Report: Student Transportation	✓
Amendments to preventative maintenance and renewal three year plan	Jan. 16
<b>November Events / Deadlines / Meetings</b>	
Remembrance Day Ceremony (November 11)	✓
SSBA Fall General Assembly and Annual General Meeting (November 12-14 - Regina)	✓
Public Section Annual General meeting (November 14) (in conjunction with the SSBA AGM - Nov. 12-14)	✓
Board Chairs Council meeting (November 12)	✓
<b>December 12 Board Meeting</b>	
<b>Regular Meeting Agenda Items</b>	
Accountability Report: Facilities	✓
Accountability Report: Human Resources	✓
<b>December Events / Deadlines / Meeting</b>	
SSBA Executive meeting (December 7-8)	✓
Saskatoon Public Schools Foundation board meeting (December 8)	✓
Board Chairs Council (December 4)	✓
<b>January 16 Board Meeting</b>	
<b>Regular Meeting Agenda Items</b>	
Accountability Report: Audited Financials	✓
Celebrating Excellence: Award of Excellence; 2022-2023 Proficiency Awards	✓
Financial Results	✓
<b>January Events / Deadlines / Meetings</b>	
Award of Excellence Presentation (presented at public board meeting)	✓
SSBA Executive meeting (January 18-19)	✓
<b>February 13 Board Meeting</b>	
<b>Regular Meeting Agenda Items</b>	
Accountability Report: Partnerships	✓
Approve top three capital projects	✓
Approve minor capital renewal projects	Jan. 16
Approve 2024-25 Academic Calendar (motion out of committee of the whole)	✓
Saskatoon Public Schools Foundation update and 2022-2023 annual report	✓
SSBA annual membership fees	Jan. 16
<b>February Events / Deadlines / Meetings</b>	
School Community Council Assembly meeting (February 7 - virtual)	✓
Public Section Executive meeting (February 15)	✓
<b>March 5 Board Meeting</b>	
<b>Regular Board Meeting Agenda Items</b>	
Accountability Report: Engagement, Responsibility and Perseverance	✓
<b>March Events / Deadlines / Meetings</b>	
Saskatoon Public Schools Foundation board meeting (March 1)	✓
SSBA Executive meeting (March 7-8)	✓
<b>April 16 Board Meeting</b>	
<b>Regular Meeting Agenda Items</b>	
Accountability Report: Mental Health/Wellness Strategies	✓
Accountability Report: Early Learning	✓
Financial results	✓
Appointment of independent pension trustee	12-Dec
<b>April Events / Deadlines / Meetings</b>	
SSBA Spring General Assembly (April 11-12 - Saskatoon)	✓
Board Chairs Council meeting (April 11)	✓
Public Section Executive meeting (April 11) (part of SSBA Spring Assembly April 11-12)	✓
School Community Council Assembly meeting (April 24 - Lawson Heights School)	✓
<b>May 14 Board Meeting</b>	
<b>Regular Meeting Agenda Items</b>	
Accountability Report: Student Transportation	✓
Three year preventative maintenance and renewal plan	18-Jun
2024-2025 board meeting dates	✓
<b>May Events / Deadlines / Meetings</b>	
SSBA Executive meeting (May 16-17)	✓

<b>June Board Meetings - June 4 and June 18</b>	
<b>Regular Meeting Agenda Items</b>	
Accountability Report: Information Services (June 4)	4-Jun-24
Accountability Report: Equity and Indigenous Engagement (June 18)	18-Jun-24
Approve 2024-2025 budget	18-Jun-24
Board Chair's highlights/reflections of the 2023-24 year	18-Jun-24
2023-2024 board annual work plan (information)	18-Jun-24
Facilities update	18-Jun-24
Financial results	18-Jun-24
<b>June Events / Deadlines / Meeting</b>	
Public Section General Meeting and PD (June 6 & 7 - Saskatoon)	✓
Saskatoon Public Schools Foundation board meeting (June 7)	✓
SPS Service Recognition Banquet (June 7)	✓
Attend Graduation Ceremonies to Present Awards	✓
SIMFC Indigenous Graduation Gala	✓
SSSAD Coaches' Appreciation Luncheon	
<b>July Events</b>	
2024 National Trustees Gathering on Indigenous Education and CSBA Congress (July 3-5 Toronto)	✓



**MEETING DATE:** JUNE 18, 2024

**TOPIC:** FINANCIAL RESULTS – QUARTER 3 (MARCH 1, 2024 – MAY 31, 2024)

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: Financial Results	<input checked="" type="checkbox"/> Information

## BACKGROUND

Administration prepares on a quarterly basis an unaudited financial statement and variance analysis. The quarterly report will include:

- Memorandum of financial results
- Year to date consolidated statement of financial activities and statement of cash flow requirements, with prior year and budget comparatives
- Total actual capital expenditures (compared to the board approved capital plan)
- Year to date reserve balance report

## CURRENT STATUS

Administration has prepared a quarterly unaudited financial statement and variance analysis for quarter 3 for the period of March 1, 2024 to May 31, 2024 for the board to receive as information.

Chief Financial Officer Daniel Burke and General Manager of Financial Services Krista Wei will present the report and answer any questions trustees may have.

PREPARED BY	DATE	ATTACHMENTS
Daniel Burke, Chief Financial Officer Krista Wei, General Manager of Finance	June 13, 2024	Financial Results Memo



## MEMORANDUM

**DATE:** June 13, 2024

**TO:** Board Trustees

**FROM:** Daniel Burke, Chief Financial Officer  
Krista Wei, General Manager of Financial Services  
Tricia Boutin, Manager of Accounting Services  
Darryl James, Asst. Manager of Accounting Services

**RE: FINANCIAL RESULTS TO MAY 31, 2024**

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See Schedule 1 and 2 for financial information as of May 31, 2024. The following is an explanation for the main revenues and expenditures:

### Revenues

- a) Grants  
\$211.0 million and 74% of Grants have been realized as revenue for the year, compared to \$207.3 million and 76% in the prior year. This relates primarily to operating grant revenue, received monthly from the Ministry of Education, including additional targeted classroom support and complexity funding of \$2.1 million. Jordan's Principle federal grants of \$14 million has been received to date, however an estimated \$5.3 million will not be recognized until next school year when costs are expected to occur leaving an estimated Jordan's Principle revenue for the current year of \$8.7 million. In the prior year, Jordan's Principle federal grants of \$6.9 million was realized as of May 31, 2023.
- b) Tuition and Related Fees  
Tuition and Related Fees consist of revenues from Whitecap and the Saskatoon International Education program (SIE). \$1.9 million and 76% of budget has been realized as of May 31, 2024, compared to \$2.45 million and 134% of budget in the prior year. The current year is in line with budget for the time of year, however the percentage is lower due to increased budget for SIE in 2023-24 compared to prior year budget. SIE revenue is slightly below budget for the current year and remaining SIE tuition payments received in 2023-24 are expected to relate to tuition fees for future school years. Whitecap is expected to be close to budget by year end.



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Shane Skjerven, Director of Education

- c) School Generated  
School Generated revenue relates to student fees and grants at the school level. Revenues of \$3.9 million and 93% of budget has been realized in the current year compared to \$4.1 million and 99% in 2022-23. The reduction from prior year is due to a reduction of grants revenue and a reduction of non-curricular school fees year to date.
- d) Complementary Services  
Complementary Services relate primarily to prekindergarten funding, as well as alternative funding grants. \$5.9 million and 111% of budget has been realized so far in the current year compared to \$4.5 million and 95% of budget in 2022-23. Additional budgeted grants received of \$0.45 million in French Second Language funding, as well as Teacher Innovation and Support funds and Specialized Classroom Support programs account for \$0.53 million.
- e) External Services  
External Services consist of funding for an associate school, cafeteria revenues, driver education, Following Their Voices (FTV) program funding, qualified donee, and Saskatoon Public Schools Foundation (SPSF) donations. As of May 31, 2024, \$5.3 million and 48% of budget has been realized as revenue. In 2022-23, \$4.9 million and 60% of budget had been realized for the comparable period. FTV funding of \$2.3 million was received during the third quarter and SPSF donations are recorded in the fourth quarter.
- f) Other  
Other includes lunch supervision fees, investment, and rental income. Other revenues of \$3.9 million and 100% of budget have been realized as revenue in the current year compared to \$3.7 million and 172% in the previous year. Though the current actual amount is higher the percentage is lower due to increase in budget for interest earned and lunch supervision fees. Lunch fees are approximately 83% of budget year to date and may be below the increased budget expectation by year end. Interest earned is expected to exceed budget for the year by approximately \$1 million due to higher interest rates and improved cashflow from the change of timing of the receipt of the ministry grant to the middle of the month from the end of the month.

## **Expenditures**

- a) Governance  
Expenses related to governance total \$0.57 million and 81% of budget as of May 31, 2024, compared to \$0.56 million and 84% in the prior year. The current and prior year amount includes SSBA membership fees to the end of the year.
- b) Administration  
Administrative costs are \$5.4 million and 76% of budget as of May 31, 2024, and \$5.0 million and 75% of budget as of May 31, 2023. The current year amount is comparable to the prior year.

- c) Instruction  
Instruction expenses total \$196.1 million and 83% of budget as of May 31, 2024, and \$188.5 million and 86% of budget as of May 31, 2023. Instructional staffing costs are below budget for this time of the year due to lower-than-expected average teacher salary \$1.4 million and four days of strike savings of \$3.0 million. It is anticipated that strike savings will be utilized to offset costs related to the teacher collective bargaining agreement or reallocated into future funding by the Ministry of Education.
- d) Plant  
Plant expenses are \$36.2 million and 72% of budget compared to \$32.6 million and 69% of budget. The increase over prior year is due to increases in plant salaries, higher amortization, LED lighting project funded from reserves of \$1.65 million spent to date and unpaid insurance claims of \$1.2 million which will be recovered.
- e) School Generated Expense  
These expenses currently total \$3.1 million and 72% of budget. This is only slightly below with the 2022-23 levels of \$3.4 million and 80% of budget.
- f) Transportation  
Transportation expenditures amount to \$6.3 million and 79% of budget as of May 31, 2024. This is higher than 2022-23 levels of \$5.5 million and 77%. The percentages are in line with the prior year.
- g) Tuition and Related Fees  
These expenses of \$0.65 million and 80% of budget is related to disbursements to homebased students and tuition payments to partners. This is lower than the 2022-23 level of \$1.26 million and 194% of budget. Most of the homebased expenses have occurred in the third quarter and there is a large reduction in the number of students enrolled in adult basic education at a partner regional college resulting in lower tuition expenses compared to May 31, 2023.
- h) Complementary Services  
Complementary Services expenditures relate primarily to prekindergarten, students in hospital, and alternative funding grants. Expenses are currently \$4.7 million and 86% of budget and were \$4.2 million and 89% of budget in 2022-23.
- i) External Services  
External Services include expenses related to the associate school, cafeterias, driver education, Following Their Voices, qualified donee, and the Saskatoon Public Schools Foundation. These amount to \$5.4 million as of May 31, 2024, and 47% of budget. In 2022-23, \$4.7 million and 54% of budget was realized as an expense. The expenses are in line with the prior year however the budget increased by \$2.87 million from the prior year due to driver education reclassification \$1.1 million and provincial financial coordination of Following Their Voices included in budget at \$2.2 million.
- j) Interest/Allowances  
Interest expenditures relate to bank charges and interest on long term debt. Expenditures are currently \$0.20 million and 98% of budget. This is comparable to 2022-23 levels which were \$0.19 million and 76% of budget. Interest expense on photocopier lease has a year-to-date cost of \$0.02 million with no budget allocated for 23-24.



### **Cash Flow Requirements**

Schedule 2 provides information regarding the cash flow requirements as of May 31, 2024. There is currently a cash deficit year to date. The cash deficit is due to tangible capital asset purchases, principal loan payments, and cash expenditures greater than revenue. It is typical for the division to have a deficit for the first ten months of the year because the operating grant is received from the Ministry of Education evenly over twelve months, but operating expenses are much lower in the summer for the final two months.

### **Capital and PMR Project Status**

The attached schedule (Schedule 3) provides information regarding the unaudited financial status as of May 31, 2024, for capital and PMR projects which are in progress or have had financial activity during the year. This includes the inception to date costs and budget.

### **Internally and Externally Restricted Surplus**

Schedule 4 shows changes to the internally and externally restricted accounts through May 31, 2024.

### **Accumulated Surplus**

Schedule 4A shows the impact of changes to designated reserves on the overall surplus of the division.

**Schedule 1**  
**Saskatoon Public Schools**  
**Consolidated Statement of Financial Activities**  
**For the Month Ended May 31, 2024**

	2023-24		2022-23	
	Consolidated Actual	Percentage of Consolidated Budget	Consolidated Actual	Percentage of Consolidated Budget
<u>Revenues</u>				
Grants	211,027,815	74%	207,295,761	76%
Tuition and Related fees	1,903,224	76%	2,451,602	134%
School Generated	3,860,805	93%	4,125,568	99%
Complementary Services	5,951,406	111%	4,489,423	95%
External Services	5,272,793	48%	4,912,008	60%
Other	3,903,140	100%	3,685,926	172%
<b>Total Revenues</b>	<b>231,919,183</b>	<b>74%</b>	<b>226,960,288</b>	<b>77%</b>
<u>Expenses</u>				
Governance	557,005	81%	562,490	84%
Administration	5,365,229	76%	5,046,534	75%
Instruction	196,120,828	83%	188,552,112	86%
Plant	36,225,938	72%	32,547,343	69%
School Generated Expense	3,072,406	72%	3,436,800	80%
Transportation	6,267,629	79%	5,527,087	77%
Tuition and Related Fees	649,276	80%	1,258,162	194%
Complementary Services	4,723,210	86%	4,150,759	89%
External Services	5,423,575	47%	4,683,443	54%
Interest/Allowances	197,241	98%	185,883	76%
<b>Total Expenses</b>	<b>258,602,336</b>	<b>80%</b>	<b>245,950,613</b>	<b>82%</b>
<b>(Deficit)</b>	<b>(26,683,153)</b>		<b>(18,990,325)</b>	

**Schedule 2**  
**Saskatoon Public Schools**  
**Cash Flow Requirements**  
**For the Month Ended May 31, 2024**

	<b>Actual 2023-24</b>	<b>Annual Budget 2023-24</b>
(Deficit)	(26,683,153)	(10,988,742)
<b>CASH REQUIREMENTS:</b>		
Tangible capital assets:		
Purchases	(12,085,320)	(12,737,500)
Long term debt:		
Repayments	(1,342,670)	(1,846,587)
Non-cash items included in surplus/deficit:		
Amortization expense	13,485,000	17,980,000
Employee Future Benefits expenses	-	642,100
Employee Future Benefits payments	-	(334,100)
<b>NET INCREASE (DECREASE) CASH</b>	<b>(26,626,143)</b>	<b>(7,284,829)</b>

### Schedule 3

Saskatoon Public Schools

Capital and PMR Project Status

Includes Capital Projects (all) and PMR Projects (Procurement Value  $\geq$  \$250,000)

As of May 31, 2024

Project Name	Actual	Budget	% Budget	Variance
<b>PMR Projects (Procurement Value &gt; \$250,000)</b>				
Aden Bowman - roof replacement	360,039 *	390,000	92%	29,961
Aden Bowman Phase 2 - various upgrades	1,535,644 *	1,750,000	88%	214,356
Bedford Road - various improvements	593,801 *	635,000	94%	41,199
Brunskill - roof replacement, section 3 & 5	325,927 *	327,000	100%	1,073
Central Office - elevator upgrade	346,157 *	360,000	96%	13,843
Dr. John G. Egnatoff - roof replacement	374,957 *	422,000	89%	47,043
Dundonald - roof replacement, section 15	525,179 *	520,000	101%	(5,179)
Evan Hardy - roof replacement	882,711 *	986,000	90%	103,289
Evan Hardy - various upgrades	1,415,640 *	1,325,000	107%	(90,640)
Greystone Heights - various upgrades	667,993 *	800,000	83%	132,007
Greystone Heights - window replacement, phase 3	892,468 *	1,000,000	89%	107,532
Holliston - boiler replacement	415,315 *	425,000	98%	9,685
Hugh Cairns roof 3 & 4	596,864 *	600,000	99%	3,136
Lawson Heights - boiler replacement	304,293 *	315,000	97%	10,707
Marion Graham - gym bleacher replacement	-	255,000	0%	255,000
Montgomery - roof replacement, section 3, 4, & 5	583,989 *	610,000	96%	26,011
Mount Royal- roof replacement	732,442 *	837,000	88%	104,558
North Park Wilson - roof replacement	230,714 *	255,000	90%	24,286
River Heights - roof replacement	274,601 *	300,000	92%	25,399
Various LED Lighting Upgrade	2,645,885 *	2,710,000	98%	64,115
Various Schools - N2 controllers	255,579 *	281,000	91%	25,421
Various Schools - unified security platform	608,564 *	707,240	86%	98,676
<b>PMR Projects (Procurement Value &gt; \$250,000, Budget Excess &gt; 10% but less than \$250,000)</b>				
Alvin Buckwold Phase 2 - window replacement	464,460 *	415,000	112%	(49,460)
<b>Total PMR Projects</b>	<b>15,084,814</b>	<b>17,355,240</b>		<b>2,319,886</b>
<b>Relocatables (Procurement Value &gt; \$250,000)</b>				
Relocatable moves - various schools	728,845 *	715,000	102%	(13,845)
Centennial Relocatables - two classrooms	1,986,639 *	2,380,000	83%	393,361
Willowgrove School - three classrooms	2,150,519 *	2,180,000	99%	29,481
Joint Use High School - Holmwood	139,413	250,000	56%	110,587
<b>Total Relocatables</b>	<b>5,005,416</b>	<b>5,525,000</b>		<b>110,587</b>
<b>Other (Procurement Value &gt; \$250,000)</b>				
Various LED Lighting Upgrade	1,501,283	3,300,000	45%	1,798,717
City Centre Project	981,037 *	1,300,000	75%	318,963

\* Includes multiple years (actual cost = total project spend to date)

## Schedule 4

### Saskatoon Public Schools Detail of Designated Assets as of May 31, 2024

	August 31 2023	Additions during the year	Reductions during the year	May 31 2024
<b>External Sources</b>				
<b>Contractual Agreements</b>				
Alternate funds	758,861	527,384	-	1,286,245
<b>Total Contractual Agreements</b>	<b>758,861</b>	<b>527,384</b>	<b>-</b>	<b>1,286,245</b>
<b>Jointly Administered Funds</b>				
School generated funds	3,155,794	679,102	-	3,834,896
Saskatoon Public Schools Foundation Corp.	1,575,518	-	-	1,575,518
Mount Royal facility partnership	169,486	-	-	169,486
Pension Asset	-	-	-	-
Qualified Donee	438,847	45,442	14,551	469,738
Whitecap Pre-K	33,988	-	-	33,988
Whitecap Literacy	74,676	-	-	74,676
Whitecap K-4 school	(8,942)	-	-	(8,942)
<b>Total Jointly Administered Funds</b>	<b>5,439,367</b>	<b>724,544</b>	<b>14,551</b>	<b>6,149,360</b>
<b>Ministry of Education</b>				
Designated for tangible capital asset expenditures	4,229,216	3,891,527	5,679,132	2,441,611
PMR maintenance project allocations	4,774,545	-	3,279,825	1,494,720
Following Their Voices	2,384,587	-	-	2,384,587
<b>Total Ministry of Education</b>	<b>11,388,348</b>	<b>3,891,527</b>	<b>8,958,958</b>	<b>6,320,918</b>
<b>Total</b>	<b>17,586,576</b>	<b>5,143,455</b>	<b>8,973,509</b>	<b>13,756,523</b>
<b>Internal Sources</b>				
<b>Board governance</b>				
Governance	43,000	-	-	43,000
<b>Total Board governance</b>	<b>43,000</b>	<b>-</b>	<b>-</b>	<b>43,000</b>
<b>Curriculum and student learning</b>				
Curriculum renewal	100,000	-	-	100,000
Learning supports	-	-	-	-
School budget carryovers	1,310,419	-	-	1,310,419
<b>Total curriculum and student learning</b>	<b>1,410,419</b>	<b>-</b>	<b>-</b>	<b>1,410,419</b>
<b>Facilities</b>				
Facility repairs related to rentals	102,124	-	-	102,124
Facility operating	4,045,004	-	1,649,809	2,395,195
Pleasant Hill relocation	636,000	-	-	636,000
<b>Total facilities</b>	<b>4,783,128</b>	<b>-</b>	<b>1,649,809</b>	<b>3,133,319</b>
<b>Furniture and equipment</b>				
Designated for tangible capital asset expenditures	2,050,676	5,823,310	5,420,324	2,453,662
<b>Total furniture and equipment</b>	<b>2,050,676</b>	<b>5,823,310</b>	<b>5,420,324</b>	<b>2,453,662</b>
<b>Information technology</b>				
Technology replacement	10,225,608	-	5,384,822	4,840,786
Security camera	50,000	-	-	50,000
<b>Total information technology</b>	<b>10,275,608</b>	<b>-</b>	<b>5,384,822</b>	<b>4,890,786</b>
<b>Total</b>	<b>18,562,831</b>	<b>5,823,310</b>	<b>12,454,955</b>	<b>11,931,186</b>
<b>Total Designated Assets</b>	<b>36,149,407</b>	<b>10,966,766</b>	<b>21,428,464</b>	<b>25,687,708</b>

## Schedule 4A Accumulated Surplus

	August 31, 2023	Additions during the year	Reductions during the year	May 31, 2024
<b>Invested in Tangible Capital Assets:</b>				
Net Book Value of Tangible Capital Assets	\$ 261,590,217	\$ 12,085,320	\$ 13,485,000	\$ 260,190,537
Less: Liability for Asset Retirement Obligation	(15,792,118)	-	-	(15,792,118)
Less: Debt owing on Tangible Capital Assets	(6,194,419)	(952,810)	(1,342,670)	(5,804,559)
	<b>239,603,680</b>	<b>11,132,510</b>	<b>12,142,330</b>	<b>238,593,860</b>
<b>Designated Assets (Schedule F)</b>	<b>36,149,407</b>	<b>10,966,766</b>	<b>21,428,464</b>	<b>25,687,708</b>
<b>Unrestricted Surplus</b>	<b>4,867,104</b>	-	-	<b>4,867,104</b>
<b>Total Accumulated Surplus from Operations</b>	<b>280,620,191</b>	<b>22,099,275</b>	<b>33,570,794</b>	<b>269,148,672</b>
<b>Accumulated Remeasurement Loss</b>	<b>(152,067)</b>	-	-	<b>(152,067)</b>
<b>Total Accumulated Surplus</b>	<b>\$ 280,468,124</b>	<b>\$ 22,099,275</b>	<b>\$ 33,570,794</b>	<b>\$ 268,996,605</b>



# SASKATOON BOARD OF EDUCATION

**6.2**

**MEETING DATE:** JUNE 18, 2024

**TOPIC:** FACILITIES UPDATE

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	<input checked="" type="checkbox"/> Information

## BACKGROUND

The board receives a facilities update periodically for information.

## CURRENT STATUS

Attached is a copy of the latest update for the board to review for information.

PREPARED BY	DATE	ATTACHMENTS
Stan Laba, Superintendent of Facilities	June 12, 2024	Work Plan by Ward

## 2023 - 2024 WORK PLAN BY WARD

WARD 1		
Facility	Description	Status
City Park	Maria Montessori upgrades	In progress
City Park	Signage updates	Completed
North Park Wilson	Roof replacement #7, 8 and 13	Completed
Sutherland	Flooring corridor 1300	In progress
Sutherland	Landscape plans	In progress
Sutherland	Side walk ramp	Completed
Sutherland	Personal care washroom	Completed
Sutherland	Watering/weeding	In progress

WARD 2		
Facility	Description	Status
Bedford Road	Various upgrades	In progress
Caswell	Asbestos remediation	In progress
City Centre Project	Design/PM/Consulting Services	In progress
City Centre Project	Demolition/moving costs	In progress
Montgomery	Roof replacement #3, 4 and 5	Construction complete
Westmount	Replace roof sections #6B and 6D	In progress
Westmount	Janitor mop sink for 3rd floor	In progress

WARD 3		
Facility	Description	Status
Fairhaven	Ceiling upgrades phase II	Completed
Fairhaven	Skylight replacement	In progress
James L. Alexander	Personal care washroom	Completed
James L. Alexander	Roof replacement #14, 15, 16, 17, 19, 20, and 21	In progress
Lester B. Pearson	Classroom painting	In progress
Lester B. Pearson	Structure review	Completed
Tommy Douglas	Insurance claim (fire)	Completed
Tommy Douglas	Universal single use change room (prelim design only)	In progress
wâhkôhtowin	Cree program consulting	In progress
wâhkôhtowin	Keys for AC condenser	Completed

WARD 4		
Facility	Description	Status
Caroline Robins	Insurance claim (roof vandalism)	Completed
Dundonald	Roof replacement #15 (P70), 23 (P4) and mansards	Completed
Dundonald	Structure review	Completed
Dundonald	Sustainability project	In progress
Estey	Insurance upgrade (flooring)	In progress

WARD 5		
Facility	Description	Status
Lawson Heights	Insurance (parking lot damage)	In progress
Lawson Heights	Boiler replacement	Completed
Marion M. Graham	Gym bleacher replacement	In progress
River Heights	Roof replacement #1, 23 (P34), 19B, 25 and 21 (P21)	Completed
River Heights	Re-key school	Approved
River Heights	Replace water and sewer pipes	Approved



Silverspring	Switch from sand to engineered wood fibre	In progress
Silverwood Heights	Code review	Completed
<b>WARD 6</b>		
Facility	Description	Status
Brevoort Park	Blinds	Completed
Brunskill	Re-key school	Approved
Holliston	Various upgrades	In progress
Holliston	Daycare upgrades	Completed
Holliston	Boiler replacement	Completed
Nutana	Insurance claim (roof leak)	Completed

<b>WARD 7</b>		
Facility	Description	Status
Aden Bowman	Roof replacement #6	Construction complete
Aden Bowman	Personal care washroom	Construction complete
Aden Bowman	Window replacement phase 3	In progress
Hugh Cairns	Insurance claim (roof leak)	Completed
Hugh Cairns	Replace water and sewer pipes	Approved
Hugh Cairns	Roof replacement #3 and 4	Construction complete
Prince Philip	Window replacement phase 1	In progress

<b>WARD 8</b>		
Facility	Description	Status
College Park	Replace boiler	In progress
College Park	Boiler replacement (consulting only)	Completed
Evan Hardy	Various upgrades	In progress
Evan Hardy	Various interior painting	In progress
Evan Hardy	Insurance claim (library flood)	In progress
Evan Hardy	Personal care washroom	In progress
Greystone Heights	Various upgrades phase 2	Completed
Greystone Heights	Various upgrades phase 3	In progress
Roland Michener	Anniversary updates	In progress

<b>WARD 9</b>		
Facility	Description	Status
Alvin Buckwold	Window replacement phase 2	Completed
John Dolan	Condensing unit alterations	Completed
John Dolan	Delayed egress	Completed
John Dolan	Entrance matting	In progress
Lakeridge	Insurance upgrade (flooring)	Completed
Lakeview	Flooring replacement in hallways	Deferred
Walter Murray	Major capital project technical report	In progress

<b>WARD 10</b>		
Facility	Description	Status
Centennial	Two new relocatable classrooms 22/23	In progress
Centennial	Washroom replacement	In progress
Dr. John G. Egnatoff	Roof replacement #9, 10 (P73), 11 (P14), 12A, 18 (P22)	Completed
Dr. John G. Egnatoff	Roof replacement #20	Approved
Dr. John G. Egnatoff	Multipurpose room flooring	Completed
Sylvia Fedoruk	Blinds	Completed
Sylvia Fedoruk	Traffic Study	Completed
Willowgrove	Three relocatable classrooms 22/23	Construction complete

## ADMINISTRATION BUILDINGS

Facility	Description	Status
Administration Central Office	Elevator replacement	Completed

## SINGLE PROJECTS WITH MULTIPLE SCHOOLS

Facility	Description	Status
Saskatoon Public Schools	Roof safety system phase 3	Approved
Saskatoon Public Schools	Roof inspection and PM roof repairs	In progress
Saskatoon Public Schools	Playground audits 2024	In progress
Saskatoon Public Schools	Relocatable moves (2023)	Construction complete
Saskatoon Public Schools	Class partition (SFS/CWC/CBS)	Completed
Saskatoon Public Schools	Classroom partitions (ELS/CBS) Winter 23/24	Completed
Saskatoon Public Schools	AC condenser replacements	In progress
Saskatoon Public Schools	Roof top unit and relief valve replacements	In progress
Saskatoon Public Schools	Roof safety zone control markers (2023)	Completed
Saskatoon Public Schools	Inspections/repairs roofing	Completed
Saskatoon Public Schools	N2 controllers phase 1	Construction complete
Saskatoon Public Schools	N2 controllers phase 2	Approved
Saskatoon Public Schools	Accessibility 2023-24	In progress
Saskatoon Public Schools	Design standards (OPR)	In progress
Saskatoon Public Schools	Basketball hoop maintenance	Completed
Saskatoon Public Schools	Backstop repairs phase 2	In progress
Saskatoon Public Schools	Various painting summer 2023	Completed
Saskatoon Public Schools	Scanning/printing floor plans	In progress
Saskatoon Public Schools	Hardware changes	In progress
Saskatoon Public Schools	LED upgrade	In progress
Saskatoon Public Schools	Asbestos removal (2023)	Completed
Saskatoon Public Schools	Asbestos removal (2024)	In progress
Saskatoon Public Schools	Code review: P3 schools	Construction complete
Saskatoon Public Schools	Furniture (new growth only)	In progress
Saskatoon Public Schools	Masonry repairs	In progress
Saskatoon Public Schools	Unified security platform and fire alarm upgrade	In progress
Saskatoon Public Schools	12 new relocatables (1 NPK and 4 CEN, 3 Egnatoff, 2 NPW, 2 Brunskill)	In progress
Saskatoon Public Schools	Green space design	In progress
Saskatoon Public Schools	Various painting summer 2024	In progress
Saskatoon Public Schools	P3 relocatable furniture (CBS x7; ELS x2; SFS x1)	In progress
Saskatoon Public Schools	Theatre/Auditorium audits	In progress

### **Status Definitions:**

**Approved:** Finalizing tender documents, no contractor has been awarded the work

**Completed:** Project work and billing completed

**Construction complete:** Project work on site is completed

**Deferred:** Project work was not able to be completed this year

**In progress:** Awarded to contractor or contractors are on site

**Review:** More information required to determine scope



**MEETING DATE:** JUNE 18, 2024

**TOPIC:** THREE-YEAR PREVENTATIVE MAINTENANCE AND RENEWAL PLAN

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	<input type="checkbox"/> Information

## BACKGROUND

The Ministry of Education requires that each board of education in the province annually approve a three-year Preventative Maintenance and Renewal (PMR) Plan that reflects its priorities for expenditures of annual PMR funding provided by the ministry. The deadline for submittal of the approved plan to the ministry this year is June 30, 2024.

## CURRENT STATUS

Attached is the updated Preventative Maintenance and Renewal Plan for Saskatoon Public Schools dated June 10, 2024. This plan reflects the top priorities for expenditures for 2025 – 2027 PMR funding.

PREPARED BY	DATE	ATTACHMENTS
Stan Laba, Superintendent of Facilities	June 12, 2024	Three-Year PMR Plan

## RECOMMENDATION

**Proposed Board Motion:**

*That the board approve the 2025 – 2027 Preventative Maintenance and Renewable Plan dated June 10, 2024.*

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR000067	83.001	66	4154302	901301	Aden Bowman	Replace roof section # 19 1200 sqft	Architectural Systems - Roofing	2025-09-01	\$33,600
FR000068	84.001	77	4156902	901309	Centennial	Replace roof section #25 (portable #20) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$43,000
FR000069	85.001	77	4156902	901309	Centennial	Replace roof section #20 (portable #116) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$45,068
FR000070	86.001	58	4156401	901313	Dundonald	Replace roof section #20 (portable #15) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR000071	87.001	58	4156401	901313	Dundonald	Replace roof section #21 (portable #49) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR000072	88.001	58	4156401	901313	Dundonald	Replace roof section #22 (portable #78) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR000073	89.001	83	4155501	901322	Fairhaven	Replace roof section #6 (portable #66) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR000075	90.001	83	4155501	901322	Fairhaven	Replace roof section #7 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR000076	91.001	83	4155501	901322	Fairhaven	Replace roof section #8 (portable #67) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR000078	93.001	84	4156001	901316	Forest Grove	Replace roof section #9 (portable #42) 1080 sqft	Architectural Systems - Roofing	2025-09-01	\$30,240
FR000079	94.001	84	4156001	901316	Forest Grove	Replace roof section #10 (portable #5) 1080 sqft	Architectural Systems - Roofing	2025-09-01	\$30,240
FR000080	95.001	84	4156001	901316	Forest Grove	Replace roof section #11 (portable #2) 1080 sqft	Architectural Systems - Roofing	2025-09-01	\$30,240
FR000081	96.001	84	4156001	901316	Forest Grove	Replace roof section #13 (portable #8) 1080 sqft	Architectural Systems - Roofing	2025-09-01	\$30,240
FR000082	97.001	84	4156001	901316	Forest Grove	Replace roof section #12 (portable #92) 930 sqft	Architectural Systems - Roofing	2025-09-01	\$26,040
FR000088	103.001	62	4152001	901328	John Lake	Replace roof section #5 8860 sqft	Architectural Systems - Roofing	2025-09-01	\$248,080
FR000090	105.001	92	4156601	901330	Lakeridge	Replace roof section #17 (portable #25) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$40,915
FR000097	112.001	95	4156102	901333	Marion Graham	Replace roof section #7 1166 sqft	Architectural Systems - Roofing	2025-09-01	\$32,648
FR000098	113.001	95	4156102	901333	Marion Graham	Replace roof section #8 472 sqft	Architectural Systems - Roofing	2025-09-01	\$13,216
FR000099	114.001	95	4156102	901333	Marion Graham	Replace roof section #6 21 sqft	Architectural Systems - Roofing	2025-09-01	\$588
FR000100	115.001	97	4152601	901335	Montgomery	Replace roof section #7 (portable #71) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$40,000
FR000101	116.001	97	4152601	901335	Montgomery	Replace roof section #8 (portable #48) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$40,000
FR000103	118.001	98	4154704	901336	Mount Royal	Replace roof section #4 6528 sqft	Architectural Systems - Roofing	2025-09-01	\$182,784
FR000106	121.001	98	4154704	901336	Mount Royal	Replace roof section #11 3000 sqft	Architectural Systems - Roofing	2025-09-01	\$84,000
FR000107	122.001	98	4154704	901336	Mount Royal	Replace roof section #10A 1400 sqft	Architectural Systems - Roofing	2025-09-01	\$39,200
FR000122	136.001	103	4153201	901342	Queen Elizabeth	Replace roof section #2 638 sqft	Architectural Systems - Roofing	2025-09-01	\$17,864

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR000123	137.001	103	4153201	901342	Queen Elizabeth	Replace roof section #3 605 sqft	Architectural Systems - Roofing	2025-09-01	\$16,940
FR000125	139.001	103	4153201	901342	Queen Elizabeth	Replace roof section #7 636 sqft	Architectural Systems - Roofing	2025-09-01	\$17,808
FR000126	140.001	103	4153201	901342	Queen Elizabeth	Replace roof section #4 114 sqft	Architectural Systems - Roofing	2025-09-01	\$3,192
FR000128	142.001	104	4154201	901319	River Heights	Replace roof section #17 500 sqft	Architectural Systems - Roofing	2025-09-01	\$14,000
FR000131	145.001	104	4154201	901319	River Heights	Replace roof section #5 449 sqft	Architectural Systems - Roofing	2025-09-01	\$12,572
FR000132	146.001	104	4154201	901319	River Heights	Replace roof section #15 20 sqft	Architectural Systems - Roofing	2025-09-01	\$560
FR000133	147.001	104	4154201	901319	River Heights	Replace roof section #16 30 sqft	Architectural Systems - Roofing	2025-09-01	\$840
FR000134	148.001	59	4157002	901347	Tommy Douglas	Replace roof section #24 (portable #119) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$45,068
FR000148	162.001	75	4150701	901307	Caroline Robins	Replace roof section #9 7042 sqft	Architectural Systems - Roofing	2025-09-01	\$197,176
FR000150	165.001	81	4156501	901312	Dr. John G Egnatoff	Replace roof section #3 1538 sqft	Architectural Systems - Roofing	2025-09-01	\$43,064
FR000157	172.001	111	4155004	901350	Walter Murray	Replace roof section #10B 8990 sqft	Architectural Systems - Roofing	2025-09-01	\$251,720
FR000160	174.001	111	4155004	901350	Walter Murray	Replace roof section #6 500 sqft	Architectural Systems - Roofing	2025-09-01	\$14,000
FR000164	175.001	72	4156301	901304	Brownell	Replace roof section #1 33513 sqft	Architectural Systems - Roofing	2025-09-01	\$938,364
FR000165	176.001	82	4154602	901321	Evan Hardy	Replace roof section #11 5696 sqft	Architectural Systems - Roofing	2025-09-01	\$159,488
FR000168	179.001	82	4154602	901321	Evan Hardy	Replace roof section #13 223 sqft	Architectural Systems - Roofing	2025-09-01	\$6,244
FR000171	182.001	82	4154602	901321	Evan Hardy	Replace roof section #18 2706 sqft	Architectural Systems - Roofing	2025-09-01	\$75,768
FR000176	187.001	82	4154602	901321	Evan Hardy	Replace roof section #26 122 sqft	Architectural Systems - Roofing	2025-09-01	\$3,416
FR000177	188.001	84	4156001	901316	Forest Grove	Replace roof section #2 2976 sqft	Architectural Systems - Roofing	2025-09-01	\$83,328
FR000179	190.001	84	4156001	901316	Forest Grove	Replace roof section #5 120 sqft	Architectural Systems - Roofing	2025-09-01	\$3,360
FR000180	191.001	84	4156001	901316	Forest Grove	Replace roof section #6 340 sqft	Architectural Systems - Roofing	2025-09-01	\$9,520
FR000181	192.001	84	4156001	901316	Forest Grove	Replace roof section #7 290 sqft	Architectural Systems - Roofing	2025-09-01	\$8,120
FR000182	193.001	86	4151501	901317	Henry Kelsey	Replace roof section #1 8702 sqft	Architectural Systems - Roofing	2025-09-01	\$243,656
FR000183	194.001	86	4151501	901317	Henry Kelsey	Replace roof section #5 40 sqft	Architectural Systems - Roofing	2025-09-01	\$1,120
FR000184	195.001	89	4151801	901326	Hugh Cairns V.C.	Replace roof section #6B 3500 sqft	Architectural Systems - Roofing	2025-09-01	\$98,000
FR000187	198.001	84	4156001	901316	Forest Grove	Replace roof section #8 474 sqft	Architectural Systems - Roofing	2025-09-01	\$13,272

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR000189	200.001	97	4152601	901335	Montgomery	Replace roof section #6 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR000190	201.001	64	4153001	901340	Prince Philip	Replace roof section #2 2501 sqft	Architectural Systems - Roofing	2025-09-01	\$70,028
FR000191	202.001	64	4153001	901340	Prince Philip	Replace roof section #4 349 sqft	Architectural Systems - Roofing	2025-09-01	\$9,772
FR000193	204.001	64	4153001	901340	Prince Philip	Replace roof section #4A 292 sqft	Architectural Systems - Roofing	2025-09-01	\$8,176
FR000194	205.001	108	4153401	901346	Sutherland	Replace roof section #6 3948 sqft	Architectural Systems - Roofing	2025-09-01	\$110,544
FR000195	206.001	108	4153401	901346	Sutherland	Replace roof section #8 100 sqft	Architectural Systems - Roofing	2025-09-01	\$2,800
FR000199	210.001	65	4151901	901358	John Dolan	Replace roof section #2 1124 sqft	Architectural Systems - Roofing	2025-09-01	\$31,472
FR000200	211.001	65	4151901	901358	John Dolan	Replace roof section #3 11402 sqft	Architectural Systems - Roofing	2025-09-01	\$319,256
FR000201	212.001	65	4151901	901358	John Dolan	Replace roof section #6 2066 sqft	Architectural Systems - Roofing	2025-09-01	\$57,848
FR000203	214.001	60	4155901	901318	Lakeview	Replace roof section #1 16166 sqft	Architectural Systems - Roofing	2025-09-01	\$452,648
FR000204	215.001	60	4155901	901318	Lakeview	Replace roof section #2 14300 sqft	Architectural Systems - Roofing	2025-09-01	\$400,400
FR000211	222.001	100	4154802	901338	Nutana	Replace roof section #5 533 sqft	Architectural Systems - Roofing	2025-09-01	\$14,924
FR000212	223.001	100	4154802	901338	Nutana	Replace roof section #5B 354 sqft	Architectural Systems - Roofing	2025-09-01	\$9,912
FR000213	224.001	100	4154802	901338	Nutana	Replace roof section #5A 244 sqft	Architectural Systems - Roofing	2025-09-01	\$6,832
FR000214	225.001	100	4154802	901338	Nutana	Replace roof section #4A 100 sqft	Architectural Systems - Roofing	2025-09-01	\$2,800
FR000216	227.001	105	4155301	901343	Roland Michener	Replace roof section #7 4930 sqft	Architectural Systems - Roofing	2025-09-01	\$138,040
FR000217	228.001	105	4155301	901343	Roland Michener	Replace roof section #8 4583 sqft	Architectural Systems - Roofing	2025-09-01	\$128,324
FR000218	229.001	105	4155301	901343	Roland Michener	Replace roof section #9 5405 sqft	Architectural Systems - Roofing	2025-09-01	\$151,340
FR000219	230.001	105	4155301	901343	Roland Michener	Replace roof section #10 2095 sqft	Architectural Systems - Roofing	2025-09-01	\$58,660
FR000220	231.001	105	4155301	901343	Roland Michener	Replace roof section #11 2614 sqft	Architectural Systems - Roofing	2025-09-01	\$73,192
FR000221	232.001	112	4153901	901351	Westmount	Replace roof section #6C 410 sqft Related to 348.001 CB 12/21/23 Once project is approved with a Contract then withdrawal project	Architectural Systems - Roofing	2025-09-01	\$11,480
FR000223	234.001	113	4155601	901352	Wildwood	Replace roof section #3 1234 sqft	Architectural Systems - Roofing	2025-09-01	\$34,552
FR000224	235.001	113	4155601	901352	Wildwood	Replace roof section #4 6090 sqft	Architectural Systems - Roofing	2025-09-01	\$170,520

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FR000225	236.001	113	4155601	901352	Wildwood	Replace roof section #5 490 sqft	Architectural Systems - Roofing	2025-09-01	\$13,720
FR000226	237.001	113	4155601	901352	Wildwood	Replace roof section #6 2800 sqft	Architectural Systems - Roofing	2025-09-01	\$78,400
FR003305	255.001	78	4154902	901310	City Park	Replace roof section #7 1436 sqft	Architectural Systems - Roofing	2025-09-01	\$40,208
FR003310	259.001	66	4154302	901301	Aden Bowman	Replace roof section #7 9461 sqft	Architectural Systems - Roofing	2025-09-01	\$284,443
FR003311	260.001	71	4150401	901303	Brevoort Park	Replace roof section #1 6148 sqft	Architectural Systems - Roofing	2025-09-01	\$184,838
FR003312	261.001	72	4156301	901304	Brownell	Replace roof section #3 1592 sqft	Architectural Systems - Roofing	2025-09-01	\$47,863
FR003313	262.001	79	4151001	901315	College Park	Replace roof section #3 2504 sqft	Architectural Systems - Roofing	2025-09-01	\$75,282
FR003318	266.001	58	4156401	901313	Dundonald	Replace roof section #5 3869 sqft	Architectural Systems - Roofing	2025-09-01	\$116,321
FR003320	268.001	88	4151701	901325	Howard Coad	Replace roof section #3 4299 sqft	Architectural Systems - Roofing	2025-09-01	\$129,248
FR003321	269.001	89	4151801	901326	Hugh Cairns V.C.	Replace roof section #4 3856 sqft	Architectural Systems - Roofing	2025-09-01	\$115,930
FR003322	270.001	89	4151801	901326	Hugh Cairns V.C.	Replace roof section #8 1013 sqft	Architectural Systems - Roofing	2025-09-01	\$30,456
FR003324	272.001	92	4156601	901330	Lakeridge	Replace roof section #1 7502 sqft	Architectural Systems - Roofing	2025-09-01	\$225,546
FR003326	273.001	92	4156601	901330	Lakeridge	Replace roof section #4 5125 sqft	Architectural Systems - Roofing	2025-09-01	\$154,082
FR003328	274.001	94	4155401	901332	Lester B Pearson	Replace roof section #7 4874 sqft	Architectural Systems - Roofing	2025-09-01	\$146,536
FR003330	276.001	98	4154704	901336	Mount Royal	Replace roof section #7 15661 sqft	Architectural Systems - Roofing	2025-09-01	\$470,844
FR003327	281.001	112	4153901	901351	Westmount	Replace roof section #3A 1530 sqft	Architectural Systems - Roofing	2025-09-01	\$45,999
FR003755	285.001		4154302	901301	Aden Bowman	Replace roof section #8 1043 sqft	Architectural Systems - Roofing	2025-09-01	\$29,204
FR003758	288.001		4156301	901304	Brownell	Replace roof section #4 3987 sqft	Architectural Systems - Roofing	2025-09-01	\$111,636
FR003759	289.001		4156301	901304	Brownell	Replace roof section #2 1216 sqft	Architectural Systems - Roofing	2025-09-01	\$34,048
FR003760	290.001		4156301	901304	Brownell	Replace roof section #5 137 sqft	Architectural Systems - Roofing	2025-09-01	\$3,836
FR003761	291.001		4156301	901304	Brownell	Replace roof section #6 28 sqft	Architectural Systems - Roofing	2025-09-01	\$1,680
FR003763	293.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #2 1572 sqft	Architectural Systems - Roofing	2025-09-01	\$44,016
FR003764	294.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #4 4155 sqft	Architectural Systems - Roofing	2025-09-01	\$116,340
FR003767	297.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #7 200 sqft	Architectural Systems - Roofing	2025-09-01	\$5,600
FR003769	299.001		4156401	901313	Dundonald	Replace roof section #2 1475 sqft	Architectural Systems - Roofing	2025-09-01	\$41,300

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FR003770	300.001		4156401	901313	Dundonald	Replace roof section #13 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR003773	303.001		4156401	901313	Dundonald	Replace roof section #16 (portable #104) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR003776	305.001		4156401	901313	Dundonald	Replace roof section #18 (portable #51) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR003777	306.001		4156401	901313	Dundonald	Replace roof section #19 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR003778	307.001		4156401	901313	Dundonald	Replace roof section #28 (portable #99) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR003779	308.001		4156401	901313	North Park Wilson	Replace roof section #26 (portable #100) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR003780	309.001		4156401	901313	Dundonald	Replace roof section #25 (portable #101) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR003781	310.001		4156401	901313	Lakeridge	Replace roof section #23 (portable #004) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR003782	311.001		4156401	901313	Dundonald	Replace roof section #24 (portable #040) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR003786	315.001		4154602	901321	Evan Hardy	Replace roof section #5 4738 sqft	Architectural Systems - Roofing	2025-09-01	\$132,664
FR003787	316.001		4151701	901325	Howard Coad	Replace roof section #1 9533 sqft	Architectural Systems - Roofing	2025-09-01	\$266,924
FR003788	317.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #1 8484 sqft	Architectural Systems - Roofing	2025-09-01	\$237,552
FR003789	318.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #2 4452 sqft	Architectural Systems - Roofing	2025-09-01	\$124,656
FR003791	320.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #5 3856 sqft	Architectural Systems - Roofing	2025-09-01	\$107,968
FR003797	321.001		4156601	901330	Lakeridge	Replace roof section #3 1543 sqft	Architectural Systems - Roofing	2025-09-01	\$43,204
FR003798	322.001		4156601	901330	Lakeridge	Replace roof section #2 2300 sqft	Architectural Systems - Roofing	2025-09-01	\$64,400
FR003799	323.001		4156601	901330	Lakeridge	Replace roof section #13 100 sqft	Architectural Systems - Roofing	2025-09-01	\$2,800
FR003800	324.001		4156601	901330	Lakeridge	Replace roof section #14 100 sqft	Architectural Systems - Roofing	2025-09-01	\$2,800
FR003801	325.001		4156102	901333	Marion Graham	Replace roof section #1 2600 sqft	Architectural Systems - Roofing	2025-09-01	\$72,800
FR003802	326.001		4156102	901333	Marion Graham	Replace roof section #2 21217 sqft	Architectural Systems - Roofing	2025-09-01	\$594,076
FR003803	327.001		4156102	901333	Marion Graham	Replace roof section #3 2400 sqft	Architectural Systems - Roofing	2025-09-01	\$67,200
FR003804	328.001		4156102	901333	Marion Graham	Replace roof section #1A 221 sqft	Architectural Systems - Roofing	2025-09-01	\$6,188
FR003805	329.001		4156102	901333	Marion Graham	Replace roof section #2A 146 sqft	Architectural Systems - Roofing	2025-09-01	\$4,088
FR003806	330.001		4156102	901333	Marion Graham	Replace roof section #3A 600 sqft	Architectural Systems - Roofing	2025-09-01	\$16,800
FR003807	331.001		4156102	901333	Marion Graham	Replace roof section #3B 600 sqft	Architectural Systems - Roofing	2025-09-01	\$16,800



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FR003813	332.001		4156102	901333	Marion Graham	Replace roof section #3C 600 sqft	Architectural Systems - Roofing	2025-09-01	\$16,800
FR003814	333.001		4156102	901333	Marion Graham	Replace roof section #3D 600 sqft	Architectural Systems - Roofing	2025-09-01	\$16,800
FR003815	334.001		4156102	901333	Marion Graham	Replace roof section #3E 600 sqft	Architectural Systems - Roofing	2025-09-01	\$16,800
FR003816	335.001		4156102	901333	Marion Graham	Replace roof section #3F 600 sqft	Architectural Systems - Roofing	2025-09-01	\$16,800
FR003817	336.001		4156102	901333	Marion Graham	Replace roof section #3G 600 sqft	Architectural Systems - Roofing	2025-09-01	\$16,800
FR003818	337.001		4156102	901333	Marion Graham	Replace roof section #3H 600 sqft	Architectural Systems - Roofing	2025-09-01	\$16,800
FR003819	338.001		4156102	901333	Marion Graham	Replace roof section #3I 600 sqft	Architectural Systems - Roofing	2025-09-01	\$16,800
FR003820	339.001		4156102	901333	Marion Graham	Replace roof section #4B 6013 sqft	Architectural Systems - Roofing	2025-09-01	\$168,364
FR003823	342.001		4154201	901319	River Heights	Replace roof section #13 474 sqft	Architectural Systems - Roofing	2025-09-01	\$13,272
FR003824	343.001		4154201	901319	River Heights	Replace roof section #14 314 sqft	Architectural Systems - Roofing	2025-09-01	\$8,792
FR003825	344.001		4153401	901346	Sutherland	Replace roof section #3 2798 sqft	Architectural Systems - Roofing	2025-09-01	\$78,344
FR003826	345.001		4153701	901348	Vincent Massey	Replace roof section #15 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR003832	349.001		4153901	901351	Westmount	Replace roof section #6E 56 sqft	Architectural Systems - Roofing	2025-09-01	\$1,568
FR003840	350.001		4154902	901310	City Park	Replace roof section #6A 200 sqft	Architectural Systems - Roofing	2025-09-01	\$5,600
FR003858	357.001		4153701	901348	Vincent Massey	Replace roof section #1 1683 sqft	Architectural Systems - Roofing	2025-09-01	\$47,124
FR004483	366.001		4154302	901301	Aden Bowman	Replace roof section #9 12404 sqft	Architectural Systems - Roofing	2025-09-01	\$347,312
FR004491	370.001		4151001	901315	College Park	Replace roof section #2 3247 sqft	Architectural Systems - Roofing	2025-09-01	\$90,916
FR004492	371.001		4151001	901315	College Park	Replace roof section #6 860 sqft	Architectural Systems - Roofing	2025-09-01	\$24,080
FR004493	372.001		4151001	901315	College Park	Replace roof section #8 298 sqft	Architectural Systems - Roofing	2025-09-01	\$8,344
FR004494	373.001		4151001	901315	College Park	Replace roof section #13 53 sqft	Architectural Systems - Roofing	2025-09-01	\$1,484
FR004495	374.001		4151001	901315	College Park	Replace roof section #14 167 sqft	Architectural Systems - Roofing	2025-09-01	\$4,676
FR004496	375.001		4151001	901315	College Park	Replace roof section #1A 67 sqft	Architectural Systems - Roofing	2025-09-01	\$1,876
FR004499	378.001		4155201	901311	wâhkôhtowin	Replace roof section #6 2676 sqft	Architectural Systems - Roofing	2025-09-01	\$74,928
FR004505	381.001		4156401	901313	Dundonald	Replace roof section #6 2234 sqft	Architectural Systems - Roofing	2025-09-01	\$62,552
FR004506	382.001		4156401	901313	Dundonald	Replace roof section #7 2072 sqft	Architectural Systems - Roofing	2025-09-01	\$58,016

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FR004507	383.001		4156401	901313	Dundonald	Replace roof section #9 250 sqft	Architectural Systems - Roofing	2025-09-01	\$7,000
FR004523	385.001		4154602	901321	Evan Hardy	Replace roof section #30 1200 sqft	Architectural Systems - Roofing	2025-09-01	\$33,600
FR004525	386.001		4151501	901317	Henry Kelsey	Replace roof section #2 3555 sqft	Architectural Systems - Roofing	2025-09-01	\$99,540
FR004527	387.001		4151501	901317	Henry Kelsey	Replace roof section #3 2069 sqft	Architectural Systems - Roofing	2025-09-01	\$57,932
FR004530	388.001		4156601	901330	Lakeridge	Replace roof section #5 442 sqft	Architectural Systems - Roofing	2025-09-01	\$12,376
FR004529	389.001		4151701	901325	Howard Coad	Replace roof section #4 17088 sqft	Architectural Systems - Roofing	2025-09-01	\$478,464
FR004531	390.001		4156601	901330	Lakeridge	Replace roof section #7 8051 sqft	Architectural Systems - Roofing	2025-09-01	\$225,428
FR004532	391.001		4156601	901330	Lakeridge	Replace roof section #8 10100 sqft	Architectural Systems - Roofing	2025-09-01	\$282,800
FR004533	392.001		4156601	901330	Lakeridge	Replace roof section #9 143 sqft	Architectural Systems - Roofing	2025-09-01	\$4,004
FR004534	393.001		4156601	901330	Lakeridge	Replace roof section #10 143 sqft	Architectural Systems - Roofing	2025-09-01	\$4,004
FR004535	394.001		4156601	901330	Lakeridge	Replace roof section #11 221 sqft	Architectural Systems - Roofing	2025-09-01	\$6,188
FR004536	395.001		4156601	901330	Lakeridge	Replace roof section #12 360 sqft	Architectural Systems - Roofing	2025-09-01	\$10,080
FR004539	398.001		4156102	901333	Marion Graham	Replace roof section #5 3519 sqft	Architectural Systems - Roofing	2025-09-01	\$98,532
FR004540	399.001		4156102	901333	Marion Graham	Replace roof section #4A 146 sqft	Architectural Systems - Roofing	2025-09-01	\$4,088
FR004541	400.001		4156102	901333	Marion Graham	Replace roof section #4C 8472 sqft	Architectural Systems - Roofing	2025-09-01	\$237,216
FR004542	401.001		4156102	901333	Marion Graham	Replace roof section #5A 211 sqft	Architectural Systems - Roofing	2025-09-01	\$6,188
FR004543	402.001		4156102	901333	Marion Graham	Replace roof section #5B 4756 sqft	Architectural Systems - Roofing	2025-09-01	\$133,168
FR004544	403.001		4156102	901333	Marion Graham	Replace skylight 4000 sqft	Architectural Systems - Roofing	2025-09-01	\$112,000
FR004546	405.001		4154201	901319	River Heights	Replace roof section #25 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR004553	408.001		4153701	901348	Vincent Massey	Replace roof section #12 1700 sqft	Architectural Systems - Roofing	2025-09-01	\$47,600
FR004555	410.001		4155004	901350	Walter Murray	Replace roof section #1A 6100 sqft	Architectural Systems - Roofing	2025-09-01	\$170,800
FR004556	411.001		4155004	901350	Walter Murray	Replace roof section #9B 640 sqft	Architectural Systems - Roofing	2025-09-01	\$17,920
FR004557	412.001		4154201	901302	Bedford Road	Replace roof section #6B 70 sqft	Architectural Systems - Roofing	2025-09-01	\$1,960
FR004559	414.001		4156401	901313	Dundonald	Replace roof section #10 732 sqft	Architectural Systems - Roofing	2025-09-01	\$20,496
FR004562	417.001		4154201		River Heights	Replace roof section #21 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000

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FR004563	418.001		4154201		River Heights	Replace roof section #22 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR004564	419.001		4154201		River Heights	Replace roof section #23 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR004565	420.001		4154201		River Heights	Replace roof section #24 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR004566	421.001		4156501		Dr. John G Egnatoff	Replace roof section #13 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR004568	423.001		4156501		Dr. John G Egnatoff	Replace roof section #15 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR004569	424.001		4156501		Dr. John G Egnatoff	Replace roof section #16 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR004570	425.001		4156501		Dr. John G Egnatoff	Replace roof section #17 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR004572	427.001		4156501		Dr. John G Egnatoff	Replace roof section #19 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR004574	429.001		4156501		Dr. John G Egnatoff	Replace roof section #21 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR004575	430.001		4156501		Dr. John G Egnatoff	Replace roof section #22 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR004576	431.001		4156501		Dr. John G Egnatoff	Replace roof section #23 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR004585	432.001		4154402	901302	Bedford Road	Replace roof section #3C 4725 sqft	Architectural Systems - Roofing	2025-09-01	\$132,300
FR004586	433.001		4154402	901302	Bedford Road	Replace roof section #3B 6525 sqft	Architectural Systems - Roofing	2025-09-01	\$182,700
FR006750	434.001		4154302	901301	Aden Bowman	Replace roof section #1 1,140 sqft	Architectural Systems - Roofing	2025-09-01	\$31,920
FR005563	455.001		4150501	901305	Brunskill	Replace roof section #1 5534 sqft	Architectural Systems - Roofing	2025-09-01	\$154,952
FR005565	456.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #6A 2400 sqft	Architectural Systems - Roofing	2025-09-01	\$67,200
FR005564	457.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #7 321 sqft	Architectural Systems - Roofing	2025-09-01	\$8,988
FR005559	458.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #10A 336 sqft	Architectural Systems - Roofing	2025-09-01	\$9,408
FR005566	459.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #10B 213 sqft	Architectural Systems - Roofing	2025-09-01	\$5,964
FR005578	460.001		4150501	901305	Brunskill	Replace roof section #2 1977 sqft	Architectural Systems - Roofing	2025-09-01	\$55,356
FR005576	462.001		4150501	901305	Brunskill	Replace roof section #4 786 sqft	Architectural Systems - Roofing	2025-09-01	\$22,008
FR005573	464.001		4150501	901305	Brunskill	Replace roof section #6 2855 sqft	Architectural Systems - Roofing	2025-09-01	\$79,940
FR005572	465.001		4151201		Greystone Heights	Replace roof section #P8 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR005571	466.001		4151201	901323	Greystone Heights	Replace roof section #P9 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR005567	467.001		4151901	901358	John Dolan	Replace roof section #1 705 sqft	Architectural Systems - Roofing	2025-09-01	\$19,740

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR005568	468.001		4151901	901358	John Dolan	Replace roof section #4A 510 sqft	Architectural Systems - Roofing	2025-09-01	\$14,280
FR005569	469.001		4151901	901358	John Dolan	Replace roof section #4B 500 sqft	Architectural Systems - Roofing	2025-09-01	\$14,000
FR005583	475.001		4151001	901315	College Park	Replace roof section #9 4580 sqft	Architectural Systems - Roofing	2025-09-01	\$128,240
FR005587	478.001		4154704	901336	Mount Royal	Replace roof section #6 28712 sqft	Architectural Systems - Roofing	2025-09-01	\$803,936
FR005586	479.001		4154704	901336	Mount Royal	Replace roof section #8 38299 sqft	Architectural Systems - Roofing	2025-09-01	\$1,072,372
FR005588	480.001		4155901	901318	Lakeview	Replace roof section #9 73 sqft	Architectural Systems - Roofing	2025-09-01	\$2,044
FR005589	481.001		4155901	901318	Lakeview	Replace roof section #10 50 sqft	Architectural Systems - Roofing	2025-09-01	\$1,400
FR005593	482.001		4152501	901334	Mayfair	Replace roof section #3 2573 sqft	Architectural Systems - Roofing	2025-09-01	\$171,675
FR006230	483.001		4152501	901334	Mayfair	Replace roof section #4 2914 sqft	Architectural Systems - Roofing	2025-09-01	\$81,592
FR005590	484.001		4154402	901302	Bedford Road	Replace roof section #8 6002 sqft	Architectural Systems - Roofing	2025-09-01	\$168,056
FR005591	485.001		4154402	901302	Bedford Road	Replace roof section #9 4540 sqft	Architectural Systems - Roofing	2025-09-01	\$127,120
FR005592	486.001		4154402	901302	Bedford Road	Replace roof section #6A 8197 sqft	Architectural Systems - Roofing	2025-09-01	\$229,516
FR006092	489.001		4153601		Victoria	Replace roof section #9 1000	Architectural Systems - Roofing	2025-09-01	\$14,000
FR006093	490.001		4153601	901320	Victoria	Replace roof section #10 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006094	491.001		4154101		W.P. Bate	Replace roof section #18 (portable #85) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006107	492.001		4154101	901349	W.P. Bate	Replace roof section #19 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006095	493.001		4154101		W.P. Bate	Replace roof section #20 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006096	494.001		4154101		W.P. Bate	Replace roof section #21 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR005601	504.001		4154402	901302	Bedford Road	Replace roof section #1 13887 sqft	Architectural Systems - Roofing	2025-09-01	\$388,836
FR005602	505.001		4154402	901302	Bedford Road	Replace roof section #2 5756 sqft	Architectural Systems - Roofing	2025-09-01	\$161,168
FR005603	507.001		4155701	901331	Lawson Heights	Replace roof section #1 29200 sqft	Architectural Systems - Roofing	2025-09-01	\$817,600
FR006054	517.001		4154302	901301	Aden Bowman	Replace roof section #11 7309 sqft	Architectural Systems - Roofing	2025-09-01	\$204,652
FR006057	518.001		4154402	901302	Bedford Road	Replace roof section #4 653 sqft	Architectural Systems - Roofing	2025-09-01	\$18,284
FR006058	519.001		4154402	901302	Bedford Road	Replace roof section #5A 2419 sqft	Architectural Systems - Roofing	2025-09-01	\$67,732
FR006059	520.001		4154402	901302	Bedford Road	Replace roof section #7 3969 sqft	Architectural Systems - Roofing	2025-09-01	\$111,132

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FR006061	521.001		4154402	901302	Bedford Road	Replace roof section #9A 1016 sqft	Architectural Systems - Roofing	2025-09-01	\$28,448
FR006064	522.001		4154402	901302	Bedford Road	Replace roof section #9B 449 sqft	Architectural Systems - Roofing	2025-09-01	\$12,572
FR006066	523.001		4154602	901321	Evan Hardy	Replace roof section #23 1887 sqft	Architectural Systems - Roofing	2025-09-01	\$52,836
FR006068	525.001		4156601	901330	Lakeridge	Replace roof section #6 3239 sqft	Architectural Systems - Roofing	2025-09-01	\$90,692
FR006069	526.001		4156601		Lakeridge	Replace roof section #18 (portable #44) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006070	527.001		4156601		Lakeridge	Replace roof section #19 (portable #60) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006071	528.001		4156601		Lakeridge	Replace roof section #20 (portable #17) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006072	529.001		4156601		Lakeridge	Replace roof section #24 (portable #24) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006073	530.001		4156601		Lakeridge	Replace roof section #23 (portable #30) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006074	531.001		4156601		Lakeridge	Replace roof section #25 (portable #6) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006076	532.001		4156601		Lakeridge	Replace roof section #29 (portable #47) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006078	533.001		4156601		Lakeridge	Replace roof section #30 (portable #9) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006079	534.001		4155901		Lakeview	Replace roof section #13 (portable #46) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006080	535.001		4155901		Lakeview	Replace roof section #14 (portable #90) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006081	536.001		4155901		Lakeview	Replace roof section #15 (portable #88) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006082	537.001		4155901		Lakeview	Replace roof section #17 (portable #45) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006083	538.001		4155901		Lakeview	Replace roof section #18 (portable #87) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006084	539.001		4155901		Lakeview	Replace roof section #19 (portable #89) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006085	540.001		4155901		Lakeview	Replace roof section #20 (portable #57) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006086	541.001		4155901		Lakeview	Replace roof section #25 (portable #86) 1000	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006089	543.001		4153201	901342	Queen Elizabeth	Replace roof section #1C 39 sqft	Architectural Systems - Roofing	2025-09-01	\$1,092
FR006090	544.001		4153601	901320	Victoria	Replace roof section #4 2600 sqft	Architectural Systems - Roofing	2025-09-01	\$72,800
FR006091	545.001		4153601	901320	Victoria	Replace roof section #7 2600 sqft	Architectural Systems - Roofing	2025-09-01	\$72,800
FR006100	546.001		4156601		Forest Grove	Replace roof section #21 (portable #75) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006101	547.001		4156601		Lakeridge	Replace roof section #24 (portable #103) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000

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FR006102	548.001		4156601		Forest Grove	Replace roof section #26 (portable #102) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006103	549.001		4156601		Lakeridge	Replace roof section #27 (portable #91) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006104	550.001		4156601		Lakeridge	Replace roof section #110 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006105	551.001		4156601		Lakeridge	Replace roof section #31 (portable #93) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006108	553.001		4150701	901307	Caroline Robins	Replace roof section #2 793 sqft	Architectural Systems - Roofing	2025-09-01	\$22,204
FR006109	554.001		4150701	901307	Caroline Robins	Replace roof section #3 2745 sqft	Architectural Systems - Roofing	2025-09-01	\$76,860
FR006110	555.001		4150701	901307	Caroline Robins	Replace roof section #4 10900 sqft	Architectural Systems - Roofing	2025-09-01	\$305,200
FR006111	556.001		4154602		Evan Hardy	Replace roof section #25 2000 sqft	Architectural Systems - Roofing	2025-09-01	\$56,000
FR006224	625.001		4154402	901302	Bedford Road	Replace roof section #4A 1416 sqft	Architectural Systems - Roofing	2025-09-01	\$39,648
FR006225	626.001		4154402	901302	Bedford Road	Replace roof section #6 661 sqft	Architectural Systems - Roofing	2025-09-01	\$18,508
FR006226	627.001		4154402	901302	Bedford Road	Replace roof section #3 15882 sqft	Architectural Systems - Roofing	2025-09-01	\$444,696
FR006227	628.001				Administration Central Office	Replace roof section #1 27613 sqft	Architectural Systems - Roofing	2025-09-01	\$773,164
FR006228	629.001				Administration Central Office	Replace roof section #2 1008 sqft	Architectural Systems - Roofing	2025-09-01	\$28,224
FR006229	630.001				Administration Central Office	Replace roof section #3 373 sqft	Architectural Systems - Roofing	2025-09-01	\$10,444
FR006231	632.001		4150701	901307	Caroline Robins	Replace roof section #1 12000 sqft	Architectural Systems - Roofing	2025-09-01	\$336,000
FR006233	633.001		4155901	901318	Lakeview	Replace roof section #16 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006234	634.001		4156601	901330	Lakeridge	Replace roof section #16 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR006708	644.001		4151901	901358	John Dolan	Replace roof section #12B 40 sqft	Architectural Systems - Roofing	2025-09-01	\$55,000
FR006751	660.001		4154302	901301	Aden Bowman	Replace roof section #12 9285 sqft	Architectural Systems - Roofing	2025-09-01	\$259,952
FR006752	661.001		4154302	901301	Aden Bowman	Replace roof section #13 223 sqft	Architectural Systems - Roofing	2025-09-01	\$6,244
FR006753	662.001		4150601	901306	Buena Vista	Replace roof section #1 1855 sqft	Architectural Systems - Roofing	2025-09-01	\$51,940
FR006754	663.001		4150601	901306	Buena Vista	Replace roof section #2 2393 sqft	Architectural Systems - Roofing	2025-09-01	\$67,004
FR006755	664.001		4150601	901306	Buena Vista	Replace roof section #3 3683 sqft	Architectural Systems - Roofing	2025-09-01	\$103,124
FR006756	665.001		4150601	901306	Buena Vista	Replace roof section #4 1262 sqft	Architectural Systems - Roofing	2025-09-01	\$35,336
FR006760	666.001		4150601	901306	Buena Vista	Replace roof section #5 1400 sqft	Architectural Systems - Roofing	2025-09-01	\$39,200

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FR006761	667.001		4150601	901306	Buena Vista	Replace roof section #6 1855 sqft	Architectural Systems - Roofing	2025-09-01	\$51,940
FR006762	668.001		4150601	901306	Buena Vista	Replace roof section #7 5749 sqft	Architectural Systems - Roofing	2025-09-01	\$160,972
FR006763	669.001		4150701	901307	Caroline Robins	Replace roof section #6 441 sqft	Architectural Systems - Roofing	2025-09-01	\$12,348
FR006794	670.001		4150801	901308	Caswell	Replace roof section #4 2128 sqft	Architectural Systems - Roofing	2025-09-01	\$59,584
FR006764	671.001		4150801	901308	Caswell	Replace roof section #5 2116 sqft	Architectural Systems - Roofing	2025-09-01	\$59,248
FR006765	672.001		4154902	901310	City Park	Replace roof section #1 3135 sqft	Architectural Systems - Roofing	2025-09-01	\$87,780
FR006766	673.001		4154602	901321	Evan Hardy	Replace roof section #1 8586 sqft	Architectural Systems - Roofing	2025-09-01	\$240,408
FR006767	674.001		4154602	901321	Evan Hardy	Replace roof section #4 3192 sqft	Architectural Systems - Roofing	2025-09-01	\$89,376
FR006769	676.001		4156201	901327	James L. Alexander	Replace roof section #1A 3620 sqft	Architectural Systems - Roofing	2025-09-01	\$101,360
FR006770	677.001		4156201	901327	James L. Alexander	Replace roof section #1B 3620 sqft	Architectural Systems - Roofing	2025-09-01	\$101,360
FR006771	678.001		4156201	901327	James L. Alexander	Replace roof section #2A 2656 sqft	Architectural Systems - Roofing	2025-09-01	\$74,368
FR006772	679.001		4156201	901327	James L. Alexander	Replace roof section #2B 2656 sqft	Architectural Systems - Roofing	2025-09-01	\$74,368
FR006773	680.001		4156201	901327	James L. Alexander	Replace roof section #8A 942 sqft	Architectural Systems - Roofing	2025-09-01	\$26,376
FR006774	681.001		4156201	901327	James L. Alexander	Replace roof section #8B 942 sqft	Architectural Systems - Roofing	2025-09-01	\$26,376
FR006775	682.001		4156201	901327	James L. Alexander	Replace roof section #8C 942 sqft	Architectural Systems - Roofing	2025-09-01	\$26,376
FR006776	683.001		4156201	901327	James L. Alexander	Replace roof section #13 (portable 13) 2822 sqft	Architectural Systems - Roofing	2025-09-01	\$79,016
FR006777	684.001		4151901	901358	John Dolan	Replace roof section #11 565 sqft	Architectural Systems - Roofing	2025-09-01	\$15,820
FR006778	685.001		4155401	901332	Lester B Pearson	Replace roof section #1 6596 sqft	Architectural Systems - Roofing	2025-09-01	\$184,688
FR006779	686.001		4155401	901332	Lester B Pearson	Replace roof section #2 6408 sqft	Architectural Systems - Roofing	2025-09-01	\$179,424
FR006780	687.001		4155401	901332	Lester B Pearson	Replace roof section #4 568 sqft	Architectural Systems - Roofing	2025-09-01	\$15,904
FR006781	688.001		4152501	901334	Mayfair	Replace roof section #1 9918	Architectural Systems - Roofing	2025-09-01	\$277,704
FR006782	689.001		4152501	901334	Mayfair	Replace roof section #2 2738 sqft	Architectural Systems - Roofing	2025-09-01	\$76,664
FR006783	690.001		4152501	901334	Mayfair	Replace roof section #5 427 sqft	Architectural Systems - Roofing	2025-09-01	\$11,956
FR006784	691.001		4154704	901336	Mount Royal	Replace roof section #9 350 sqft	Architectural Systems - Roofing	2025-09-01	\$9,800
FR006785	692.001		4153001	901340	Prince Philip	Replace roof section #3 6354 sqft	Architectural Systems - Roofing	2025-09-01	\$177,912

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FR006788	695.001		4153201	901342	Queen Elizabeth	Replace roof section #1B 4718 sqft	Architectural Systems - Roofing	2025-09-01	\$132,104
FR006789	696.001		4153201	901342	Queen Elizabeth	Replace roof section #6 2707 sqft	Architectural Systems - Roofing	2025-09-01	\$75,796
FR006791	697.001		4154201	901319	River Heights	Replace roof section #12 5946 sqft	Architectural Systems - Roofing	2025-09-01	\$166,488
FR006792	698.001		4155301	901343	Roland Michener	Replace roof section #1 6589 sqft	Architectural Systems - Roofing	2025-09-01	\$184,492
FR006793	699.001		4155301	901343	Roland Michener	Replace roof section #2 6099 sqft	Architectural Systems - Roofing	2025-09-01	\$170,772
FR006923	703.001		4153701	901348	Vincent Massey	Corridor 1500 concrete slab repair & flooring replacement	Architectural Systems - Interior Finishes	2025-09-01	\$200,000
FR006928	707.001		4155401	901332	Lester B Pearson	New 70 ton DX unit	Mechanical Systems - HVAC	2025-09-01	\$110,000
FR006931	710.001		4151901	901358	John Dolan	New sprinkler service	Architectural Systems - Health, Fire & Life Safety	2025-09-01	\$150,000
FR006933	711.001				Administration Ave. G Maintenance	Replace steam boiler with hydronic boilers	Mechanical Systems - HVAC	2025-09-01	\$110,000
FR006934	712.001		4155301	901343	Roland Michener	Replace 75 DX units	Mechanical Systems - HVAC	2025-09-01	\$110,000
FR006850	713.001		4155301	901343	Roland Michener	Replace 25 ton DX	Mechanical Systems - HVAC	2025-09-01	\$40,000
FR006937	716.001		4150801	901308	Caswell	Replace and install main distribution service panel	Electrical Systems - Primary Electrical	2025-09-01	\$30,000
FR006851	717.001		4150801	901308	Caswell	Upgrade gym lighting T8 upgrade to LED	Electrical Systems - Electrical Fixtures	2025-09-01	\$15,000
FR006938	718.001		4150501	901305	Brunskill	Replace lights in LRC 12 high base halide lights	Electrical Systems - Electrical Fixtures	2025-09-01	\$10,000
FR006942	720.001		4154602	901321	Evan Hardy	Replace 25 ton DX	Mechanical Systems - HVAC	2025-09-01	\$40,000
FR006948	725.001		4153201	901342	Queen Elizabeth	Replace boilers and re-pipe building	Mechanical Systems - HVAC	2025-09-01	\$800,000
FR006949	726.001		4150801	901308	Caswell	New boiler and piping	Mechanical Systems - HVAC	2025-09-01	\$200,000
FR006935	729.001				Saskatoon Public Schools (Various)	Metasys integration into 52 portables (phase two) Various schools	Mechanical Systems - Specialty	2025-09-01	\$76,000
FR006943	730.001				Saskatoon Public Schools (Various)	Metasys integration 52 portables (phase three) Various schools	Mechanical Systems - Specialty	2025-09-01	\$76,000
FR006945	731.001		4156102	901333	Marion Graham	Lighting replacement Library	Electrical Systems - Electrical Fixtures	2025-09-01	\$25,000
FR006930	732.001		4155004	901350	Walter Murray	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2025-09-01	\$75,000
FR006940	733.001		4154704	901336	Mount Royal	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2025-09-01	\$75,000
FR006964	738.001			901359	Estey	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2025-09-01	\$30,000
FR008958	770.001		4154402	901302	Bedford Road	Changeroom/washroom upgrade	Architectural Systems - Interior Construction	2025-09-01	\$200,000
FR008959	771.001		4154704	901336	Mount Royal	Changeroom/washroom upgrade	Architectural Systems - Interior Construction	2025-09-01	\$200,000



Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR008960	772.001		4156102	901333	Marion Graham	Changeroom/washroom upgrade	Architectural Systems - Interior Construction	2025-09-01	\$200,000
FR008962	774.001		4151501	901317	Henry Kelsey	Washroom upgrade	Architectural Systems - Interior Construction	2025-09-01	\$60,000
FR008990	779.001		4153701	901348	Vincent Massey	Exterior panel replacement	Architectural Systems - Building Envelope	2025-09-01	\$75,000
FR009005	780.001		4153401	901346	Sutherland	Exterior panel replacement (soffits and panels)	Architectural Systems - Building Envelope	2025-09-01	\$75,000
FR009006	781.001		4153401	901346	Sutherland	Exterior panel replacement (with windows)	Architectural Systems - Building Envelope	2025-09-01	\$75,000
FR008991	782.001		4155004	901350	Walter Murray	Site upgrades	Site	2025-09-01	\$250,000
FR008966	783.001		4155601	901352	Wildwood	Irrigation at front of school	Site	2025-09-01	\$20,000
FR008968	785.001		4151901	901358	John Dolan	Gym flooring	Architectural Systems - Interior Finishes	2025-09-01	\$50,000
FR008969	786.001			901359	Estey	Gym flooring	Architectural Systems - Interior Finishes	2025-09-01	\$60,000
FR009029	791.001		4150601	901306	Buena Vista	Gym painting	Architectural Systems - Interior Finishes	2025-09-01	\$25,000
FR009030	792.001		4150501	901305	Brunskill	Gym (large and small) painting and stage front	Architectural Systems - Interior Finishes	2025-09-01	\$55,000
FR009031	793.001		4151901	901358	John Dolan	Gym painting	Architectural Systems - Interior Finishes	2025-09-01	\$25,000
FR009032	794.001		4153001	901340	Prince Philip	Stage fronts (battens)	Architectural Systems - Interior Finishes	2025-09-01	\$10,000
FR009034	798.001		4154602	901321	Evan Hardy	Home economic upgrade	Architectural Systems - Interior Finishes	2025-09-01	\$250,000
FR009035	799.001		4156102	901333	Marion Graham	Home economic upgrade	Architectural Systems - Interior Finishes	2025-09-01	\$250,000
FR009037	802.001		4156601	901330	Lakeridge	Library upgrades	Architectural Systems - Interior Finishes	2025-09-01	\$40,000
FR009038	803.001		4151201	901323	Greystone Heights	Library upgrades	Architectural Systems - Interior Finishes	2025-09-01	\$40,000
FR008996	804.001				Saskatoon Public Schools (Various)	Repaint gym lines	Architectural Systems - Interior Finishes	2025-09-01	\$15,000
FR009041	808.001		4151601	901324	Holliston	Replace flooring in senior and junior boot rooms	Architectural Systems - Interior Finishes	2025-09-01	\$30,000
FR008998	811.001		4156401	901313	Dundonald	Flashing and masonry repair	Architectural Systems - Building Envelope	2025-09-01	\$225,000
FR009043	815.001			901359	Estey	Stage drawers	Architectural Systems - Interior Construction	2025-09-01	\$10,000
FR009023	817.001		4156601	901330	Lakeridge	Roof top unit	Mechanical Systems - HVAC	2025-09-01	\$40,000
FR009046	818.001		4153601	901320	Victoria	Root top units	Mechanical Systems - HVAC	2025-09-01	\$120,000
FR009049	821.001		4154704	901336	Mount Royal	Personal care washroom	Architectural Systems - Interior Construction	2025-09-01	\$100,000
FR009085	823.001		4151901	901358	John Dolan	Add windows into room 1208	Architectural Systems - Building Envelope	2025-09-01	\$30,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR009053	828.001		4154902	901310	City Park	Window replacement	Architectural Systems - Building Envelope	2025-09-01	\$800,000
FR009058	832.001		4154201	901319	River Heights	Window replacement phase 1 (with panels)	Architectural Systems - Building Envelope	2025-09-01	\$200,000
FR009062	833.001		4150801	901308	Caswell	Phase 1 - Window replacement in pre kindergarten room	Architectural Systems - Building Envelope	2025-09-01	\$75,000
FR009044	834.001		4155004	901350	Walter Murray	Interior signage and way finding	Architectural Systems - Interior Construction	2025-09-01	\$20,000
FR008946	835.001		4152701	901337	North Park Wilson	Replace roof section #10 150 sqft	Architectural Systems - Roofing	2025-09-01	\$4,200
FR008947	836.001		4152701	901337	North Park Wilson	Replace roof section #9 56 sqft	Architectural Systems - Roofing	2025-09-01	\$1,568
FR008951	837.001		4156701	901344	Silverspring	Replace roof section #15 (portable 29) 880 sqft	Architectural Systems - Roofing	2025-09-01	\$24,640
FR008948	838.001		4150801	901308	Caswell	Replace roof section #3C 281 sqft	Architectural Systems - Roofing	2025-09-01	\$7,868
FR008949	839.001		4150801	901308	Caswell	Replace roof section #3D 281 sqft	Architectural Systems - Roofing	2025-09-01	\$7,868
FR008952	840.001		4156701	901344	Silverspring	Replace roof section #16 (portable #23) 880 sqft	Architectural Systems - Roofing	2025-09-01	\$24,640
FR008953	841.001		4156701	901344	Silverspring	Replace roof section #17 (portable #28) 880 sqft	Architectural Systems - Roofing	2025-09-01	\$24,640
FR008954	842.001		4156701	901344	Silverspring	Replace roof section #18 (portable #98) 880 sqft	Architectural Systems - Roofing	2025-09-01	\$24,640
FR008970	843.001		4156201	901327	James L. Alexander	Replace roof section #3 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR008971	844.001		4156201	901327	James L. Alexander	Replace roof section #4 1294 sqft	Architectural Systems - Roofing	2025-09-01	\$36,232
FR008972	845.001		4156201	901327	James L. Alexander	Replace roof section #5 5567 sqft	Architectural Systems - Roofing	2025-09-01	\$155,876
FR008973	846.001		4156201	901327	James L. Alexander	Replace roof section #6 887 sqft	Architectural Systems - Roofing	2025-09-01	\$24,836
FR008974	847.001		4156201	901327	James L. Alexander	Replace roof section #7 4724 sqft	Architectural Systems - Roofing	2025-09-01	\$132,272
FR008975	848.001		4156201	901327	James L. Alexander	Replace roof section #9 6000 sqft	Architectural Systems - Roofing	2025-09-01	\$168,000
FR008976	849.001		4156201	901327	James L. Alexander	Replace roof section #10 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR008977	850.001		4156201	901327	James L. Alexander	Replace roof section #11 4000 sqft	Architectural Systems - Roofing	2025-09-01	\$112,000
FR008978	851.001		4156201	901327	James L. Alexander	Replace roof section #12 2500 sqft	Architectural Systems - Roofing	2025-09-01	\$70,000
FR008987	858.001		4154802	901338	Nutana	Replace roof section #6 (portable #84) 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR008988	859.001		4154101	901349	W.P. Bate	Replace roof section #5 (portable #61) 897 sqft	Architectural Systems - Roofing	2025-09-01	\$25,116
FR008989	860.001		4154101	901349	W.P. Bate	Replace roof section #6 (portable #113) 897 sqft	Architectural Systems - Roofing	2025-09-01	\$25,116
FR009017	861.001		4154101	901349	W.P. Bate	Replace roof section #8 (portable #36) 897 sqft	Architectural Systems - Roofing	2025-09-01	\$25,116

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR009018	862.001		4154101	901349	W.P. Bate	Replace roof section #9 (portable #37) 897 sqft	Architectural Systems - Roofing	2025-09-01	\$255,116
FR009004	863.001		4152201	901329	King George	Replace roof section #5B 1,000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR009009	864.001		4154101	901349	W.P. Bate	Replace roof section #10 (portable #115) 897 sqft	Architectural Systems - Roofing	2025-09-01	\$25,116
FR009010	865.001		4154101	901349	W.P. Bate	Replace roof section #11 (portable #114) 897 sqft	Architectural Systems - Roofing	2025-09-01	\$25,116
FR009011	866.001		4154101	901349	W.P. Bate	Replace roof section #12 (portable #69) 897 sqft	Architectural Systems - Roofing	2025-09-01	\$25,116
FR009012	867.001		4154101	901349	W.P. Bate	Replace roof section #13 (portable #83) 897 sqft	Architectural Systems - Roofing	2025-09-01	\$25,116
FR009013	868.001		4154101	901349	W.P. Bate	Replace roof section #15 (portable #10) 897 sqft	Architectural Systems - Roofing	2025-09-01	\$25,116
FR009014	869.001		4154101	901349	W.P. Bate	Replace roof section #17 (portable 59) 897 sqft	Architectural Systems - Roofing	2025-09-01	\$25,116
FR009015	870.001		4156701	901344	Silverspring	Replace roof section #13 550 sqft	Architectural Systems - Roofing	2025-09-01	\$15,400
FR009019	872.001		4151001	901315	College Park	Replace roof section #1 6466 sqft	Architectural Systems - Roofing	2025-09-01	\$181,048
FR009020	873.001		4151001	901315	College Park	Replace roof section #4 4862 sqft	Architectural Systems - Roofing	2025-09-01	\$136,136
FR009024	874.001		4156601	901330	Lakeridge	Roof top unit	Mechanical Systems - HVAC	2025-09-01	\$40,000
FR009025	875.001		4156601	901330	Lakeridge	Roof top unit	Mechanical Systems - HVAC	2025-09-01	\$40,000
FR009063	876.001		4151001	901315	College Park	Replace roof section #5 1,668 sqft	Architectural Systems - Roofing	2025-09-01	\$46,704
FR009064	877.001		4151001	901315	College Park	Replace roof section #7 9,793 sqft	Architectural Systems - Roofing	2025-09-01	\$274,204
FR009065	878.001		4151001	901315	College Park	Replace roof section #10 306 sqft	Architectural Systems - Roofing	2025-09-01	\$8,568
FR009066	879.001		4151001	901315	College Park	Replace roof section #11 3300 sqft	Architectural Systems - Roofing	2025-09-01	\$92,400
FR009067	880.001		4151001	901315	College Park	Replace roof section #12 1320 sqft	Architectural Systems - Roofing	2025-09-01	\$36,960
FR009068	881.001		4151001	901315	College Park	Replace roof section #15 450 sqft	Architectural Systems - Roofing	2025-09-01	\$12,600
FR009069	882.001		4151001	901315	College Park	Replace roof section #16 294 sqft	Architectural Systems - Roofing	2025-09-01	\$8,232
FR009070	883.001		4155201	901311	wâhkôhtowin	Replace roof section #11 5771 sqft	Architectural Systems - Roofing	2025-09-01	\$161,588
FR009071	884.001		4155201	901311	wâhkôhtowin	Replace roof section #12 1252 sqft	Architectural Systems - Roofing	2025-09-01	\$35,056
FR009075	887.001		4152701	901337	North Park Wilson	Replace roof section #11 724 sqft	Architectural Systems - Roofing	2025-09-01	\$20,272
FR009076	888.001		4152701	901337	North Park Wilson	Replace roof section #12 4210 sqft	Architectural Systems - Roofing	2025-09-01	\$117,880
FR009078	890.001		4154602	901321	Evan Hardy	Replace roof section #8 5231 sqft	Architectural Systems - Roofing	2025-09-01	\$146,468

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR009079	891.001		4152601	901335	Montgomery	Replace roof section #2 6300 sqft	Architectural Systems - Roofing	2025-09-01	\$176,400
FR009082	894.001		4154602	901321	Evan Hardy	Replace roof section #12 3269 sqft	Architectural Systems - Roofing	2025-09-01	\$91,532
FR009083	895.001		4155004	901350	Walter Murray	Replace roof section #2 4315 sqft	Architectural Systems - Roofing	2025-09-01	\$120,820
FR009084	896.001		4155004	901350	Walter Murray	Replace roof section #3 2643 sqft	Architectural Systems - Roofing	2025-09-01	\$74,004
FR009921	962.001		4150201	901314	Alvin Buckwold	Replace roof section #3A 92 sqft	Architectural Systems - Roofing	2025-09-01	\$2,576
FR010006	963.001				Administration Ave. G Maintenance	Replace roof section #1 20267 sqft	Architectural Systems - Roofing	2025-09-01	\$567,476
FR010007	964.001				Administration Ave. G Maintenance	Replace roof section #2 80 sqft	Architectural Systems - Roofing	2025-09-01	\$2,240
FR009922	965.001		4150701	901307	Caroline Robins	Replace roof section #5 10200 sqft	Architectural Systems - Roofing	2025-09-01	\$285,600
FR009923	966.001		4150701	901307	Caroline Robins	Replace roof section #7 175 sqft	Architectural Systems - Roofing	2025-09-01	\$4,900
FR009924	967.001		4150701	901307	Caroline Robins	Replace roof section #8 2518 sqft	Architectural Systems - Roofing	2025-09-01	\$70,504
FR009925	968.001		4150701	901307	Caroline Robins	Replace roof section #10 148 sqft	Architectural Systems - Roofing	2025-09-01	\$4,144
FR009926	969.001		4150701	901307	Caroline Robins	Replace roof section #11 413 sqft	Architectural Systems - Roofing	2025-09-01	\$11,564
FR009927	970.001		4150801	901308	Caswell	Replace roof section #2 305 sqft	Architectural Systems - Roofing	2025-09-01	\$8,540
FR009928	971.001		4152701	901337	North Park Wilson	Replace roof section #18 188 sqft	Architectural Systems - Roofing	2025-09-01	\$5,264
FR009929	972.001		4154802	901338	Nutana	Replace roof section #3A 100 sqft	Architectural Systems - Roofing	2025-09-01	\$2,800
FR009930	973.001		4154802	901338	Nutana	Replace roof section #1 6035 sqft	Architectural Systems - Roofing	2025-09-01	\$168,980
FR009931	974.001		4154802	901338	Nutana	Replace rood section #1A 4762 sqft	Architectural Systems - Roofing	2025-09-01	\$133,336
FR009932	975.001		4154802	901338	Nutana	Replace roof section #1B 140 sqft	Architectural Systems - Roofing	2025-09-01	\$3,920
FR009934	976.001		4154802	901338	Nutana	Replace roof section #1C 140 sqft	Architectural Systems - Roofing	2025-09-01	\$3,920
FR009935	977.001		4154802	901338	Nutana	Replace roof section #1E 140 sqft	Architectural Systems - Roofing	2025-09-01	\$3,920
FR009936	978.001		4154802	901338	Nutana	Replace roof section #3 5384 sqft	Architectural Systems - Roofing	2025-09-01	\$150,752
FR009937	979.001		4150801	901308	Caswell	Replace roof section #1 3560 sqft	Architectural Systems - Roofing	2025-09-01	\$99,680
FR009938	980.001		4150801	901308	Caswell	Replace roof section #6 5670 sqft	Architectural Systems - Roofing	2025-09-01	\$156,996
FR010008	981.001		4152601	901335	Montgomery	Replace roof section #1 6415 sqft	Architectural Systems - Roofing	2025-09-01	\$179,620
FR010013	982.001		4150501	901305	Brunskill	Replace roof section #8 5381 sqft	Architectural Systems - Roofing	2025-09-01	\$150,668

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR010014	983.001		4150501	901305	Brunskill	Replace roof section #12 1654 sqft	Architectural Systems - Roofing	2025-09-01	\$46,312
FR010016	984.001		4150501	901305	Brunskill	Replace roof section #13 952 sqft	Architectural Systems - Roofing	2025-09-01	\$26,656
FR010017	985.001		4150501	901305	Brunskill	Replace roof section #14 17206 sqft	Architectural Systems - Roofing	2025-09-01	\$481,768
FR010018	986.001		4150501	901305	Brunskill	Replace roof section #15 7357 sqft	Architectural Systems - Roofing	2025-09-01	\$205,996
FR010019	987.001		4150501	901305	Brunskill	Replace roof section #16 887 sqft	Architectural Systems - Roofing	2025-09-01	\$24,836
FR010025	991.001		4155401	901332	Lester B Pearson	Replace firetube boiler	Mechanical Systems - HVAC	2025-09-01	\$80,000
FR010026	992.001		4154902	901310	City Park	Replace boiler (steam to hydronic)	Mechanical Systems - HVAC	2025-09-01	\$1,000,000
FR010028	993.001		4153201	901342	Queen Elizabeth	Ceiling tile replacement	Architectural Systems - Interior Finishes	2025-09-01	\$100,000
FR010101	994.001		4155004	901350	Walter Murray	Washroom/Changeroom Phase II	Architectural Systems - Interior Finishes	2025-09-01	\$250,000
FR010027	995.001		4154902	901310	City Park	Ceiling fire rating repair	Architectural Systems - Interior Finishes	2025-09-01	\$20,000
FR010029	996.001		4153701	901348	Vincent Massey	Upgrade incoming service, replace main MCC and hallway panels	Electrical Systems - Primary Electrical	2025-09-01	\$125,000
FR010040	997.001		4154902	901310	City Park	Upgrade incoming service, replace main MCC and hallway panels	Electrical Systems - Primary Electrical	2025-09-01	\$125,000
FR010041	998.001		4151901	901358	John Dolan	Electrical sub panel addition	Electrical Systems - Secondary Electrical	2025-09-01	\$10,000
FR010042	999.001		4156102	901333	Marion Graham	Electrical sub panel addition in home economic wing	Electrical Systems - Secondary Electrical	2025-09-01	\$10,000
FR009966	1001.001		4156401	901313	Dundonald	Replace roof section #8 829 sqft	Architectural Systems - Roofing	2025-09-01	\$23,212
FR010044	1003.001		4150601	901306	Buena Vista	Replace gym flooring	Architectural Systems - Interior Finishes	2025-09-01	\$60,000
FR010045	1004.001		4156601	901330	Lakeridge	Replace gym flooring	Architectural Systems - Interior Finishes	2025-09-01	\$60,000
FR010046	1005.001		4155004	901350	Walter Murray	Large gym floor refinish	Architectural Systems - Interior Finishes	2025-09-01	\$30,000
FR009974	1007.001		4154201	901319	River Heights	Replace roof section #19B 250 sqft	Architectural Systems - Roofing	2025-09-01	\$7,000
FR010063	1010.001		4150801	901308	Caswell	Library lighting upgrade	Electrical Systems - Electrical Fixtures	2025-09-01	\$40,000
FR010074	1011.001		4150801	901308	Caswell	Carpet removal in 3101	Architectural Systems - Interior Finishes	2025-09-01	\$15,000
FR010066	1012.001		4150601	901306	Buena Vista	Gym lighting upgrade	Electrical Systems - Electrical Fixtures	2025-09-01	\$10,000
FR010067	1013.001		4153701	901348	Vincent Massey	Repoint gym wall at entry	Architectural Systems - Building Envelope	2025-09-01	\$5,000
FR010100	1014.001		4155601	901352	Wildwood	Washroom/changeroom upgrades	Architectural Systems - Interior Finishes	2025-09-01	\$120,000
FR010068	1015.001		4155601	901352	Wildwood	Replace blocks at jut outs all around school	Architectural Systems - Building Envelope	2025-09-01	\$15,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR010069	1016.001		4152501	901334	Mayfair	Repointing front steps	Architectural Systems - Building Envelope	2025-09-01	\$20,000
FR010070	1017.001		4154602	901321	Evan Hardy	Repointing and caulking at gym drains	Architectural Systems - Building Envelope	2025-09-01	\$5,000
FR010071	1018.001		4151601	901324	Holliston	Flooring replacement 1401, 1403 and 1405	Architectural Systems - Interior Finishes	2025-09-01	\$30,000
FR010072	1020.001			901359	Estey	Replace asbestos corridor flooring	Architectural Systems - Interior Finishes	2025-09-01	\$30,000
FR010075	1022.001		4152501	901334	Mayfair	Carpet removal in 2101.1	Architectural Systems - Interior Finishes	2025-09-01	\$5,000
FR010076	1023.001		4154302	901301	Aden Bowman	Replace basement ductwork	Mechanical Systems - HVAC	2025-09-01	\$30,000
FR010077	1024.001		4152601	901335	Montgomery	Replace exterior wall	Architectural Systems - Building Envelope	2025-09-01	\$200,000
FR010079	1026.001		4154902	901310	City Park	Removal of dust collector	Mechanical Systems - HVAC	2025-09-01	\$5,000
FR010080	1027.001		4150201	901314	Alvin Buckwold	Update interior signage	Architectural Systems - Interior Finishes	2025-09-01	\$10,000
FR010081	1028.001		4154302	901301	Aden Bowman	Update interior signage	Architectural Systems - Interior Finishes	2025-09-01	\$20,000
FR010082	1029.001		4157002	901347	Tommy Douglas	Install relief valve	Mechanical Systems - HVAC	2025-09-01	\$20,000
FR010083	1030.001		4156902	901309	Centennial	Install relief valve	Mechanical Systems - HVAC	2025-09-01	\$20,000
FR010084	1031.001		4154402	901302	Bedford Road	Install 100 ton Chiller	Mechanical Systems - HVAC	2025-09-01	\$100,000
FR010088	1035.001		4155401	901332	Lester B Pearson	Replace 20 ton	Mechanical Systems - HVAC	2025-09-01	\$40,000
FR010089	1036.001		4155301	901343	Roland Michener	Replace 20 ton	Mechanical Systems - HVAC	2025-09-01	\$40,000
FR010090	1037.001				Saskatoon Public Schools (Various)	Install accessible push buttons	Architectural Systems - Accessibility	2025-09-01	\$35,000
FR010093	1040.001		4155801	901345	Silverwood	Personal care washroom	Architectural Systems - Accessibility	2025-09-01	\$90,000
FR010094	1041.001		4156201	901327	James L. Alexander	Personal care washroom	Architectural Systems - Accessibility	2025-09-01	\$90,000
FR010098	1045.001		4151501	901317	Henry Kelsey	Window replacement phase 1	Architectural Systems - Building Envelope	2025-09-01	\$200,000
FR010099	1046.001		4154704	901336	Mount Royal	Window replacement phase 1	Architectural Systems - Building Envelope	2025-09-01	\$200,000
FR010114	1051.001		4156001	901316	Forest Grove	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2025-09-01	\$35,000
FR010116	1053.001		4155701	901331	Lawson Heights	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2025-09-01	\$35,000
FR010118	1055.001		4155901	901318	Lakeview	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2025-09-01	\$35,000
FR010119	1056.001		4156301	901304	Brownell	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2025-09-01	\$35,000
FR010120	1057.001			901359	Estey	Window replacement Phase I	Architectural Systems - Building Envelope	2025-09-01	\$200,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR010121	1058.001		4155004	901350	Walter Murray	Window replacement Phase I	Architectural Systems - Building Envelope	2025-09-01	\$200,000
FR010122	1059.001		4150401	901303	Brevoort Park	Window replacement (with panels) Phase I	Architectural Systems - Building Envelope	2025-09-01	\$200,000
FR010123	1060.001		4153701	901348	Vincent Massey	Window replacement (with panels) Phase I	Architectural Systems - Building Envelope	2025-09-01	\$200,000
FR010124	1061.001		4154602	901321	Evan Hardy	Window replacement Phase I	Architectural Systems - Building Envelope	2025-09-01	\$200,000
FR010009	1066.001		4152601	901335	Montgomery	Replace roof section #1A 2915 sqft	Architectural Systems - Roofing	2025-09-01	\$81,620
FR010010	1067.001		4152601	901335	Montgomery	Replace roof section #1B 1268 sqft	Architectural Systems - Roofing	2025-09-01	\$35,504
FR010011	1068.001		4152601	901335	Montgomery	Replace roof section #1C 727 sqft	Architectural Systems - Roofing	2025-09-01	\$20,356
FR010012	1069.001		4152601	901335	Montgomery	Replace roof section #1CD 1978 sqft	Architectural Systems - Roofing	2025-09-01	\$55,384
FR010020	1070.001		4154802	901338	Nutana	Replace roof section #1F 140 sqft	Architectural Systems - Roofing	2025-09-01	\$3,920
FR010021	1071.001		4154802	901338	Nutana	Replace roof section #1G 140 sqft	Architectural Systems - Roofing	2025-09-01	\$3,920
FR010022	1072.001		4154802	901338	Nutana	Replace roof section #1H 140 sqft	Architectural Systems - Roofing	2025-09-01	\$3,920
FR010977	1127.001		4154402	901302	Bedford Road	100th Anniversary upgrades	Architectural Systems - Interior Finishes	2025-09-01	\$20,000
FR010978	1128.001		4155201	901311	wâhkôhtowin	50th Anniversary upgrades	Architectural Systems - Interior Finishes	2025-09-01	\$20,000
FR010980	1130.001		4155401	901332	Lester B Pearson	50th Anniversary upgrades	Architectural Systems - Interior Finishes	2025-09-01	\$20,000
FR010981	1131.001		4150501	901305	Brunskill	75th Anniversary upgrade	Architectural Systems - Interior Finishes	2025-09-01	\$20,000
FR010982	1132.001		4156701	901344	Silverspring	25th Anniversary upgrades	Architectural Systems - Interior Construction	2025-09-01	\$20,000
FR010983	1133.001			901359	Estey	25th Anniversary upgrades	Architectural Systems - Interior Finishes	2025-09-01	\$20,000
FR010984	1134.001		4155501	901322	Fairhaven	50th Anniversary upgrades	Architectural Systems - Interior Construction	2025-09-01	\$20,000
FR010985	1135.001		4155601	901352	Wildwood	50th Anniversary upgrades	Architectural Systems - Interior Finishes	2025-09-01	\$20,000
FR010986	1136.001		4154902	901310	City Park	100th Anniversary upgrades	Architectural Systems - Interior Finishes	2025-09-01	\$20,000
FR010958	1137.001		4155004	901350	Walter Murray	Priority two ceiling tiles (phase 1)	Architectural Systems - Interior Finishes	2025-09-01	\$250,000
FR010959	1138.001		4155004	901350	Walter Murray	Priority two ceiling tiles (phase 2)	Architectural Systems - Interior Finishes	2025-09-01	\$250,000
FR010960	1139.001		4152601	901335	Montgomery	Boiler replacement (cast iron sectionals)	Mechanical Systems - HVAC	2025-09-01	\$200,000
FR010987	1141.001		4156902	901309	Centennial	Universal single use change room	Mechanical Systems - Plumbing	2025-09-01	\$200,000
FR010988	1143.001		4151801	901326	Hugh Cairns V.C.	Washrooms 1404 and 1406 upgrades	Mechanical Systems - Plumbing	2025-09-01	\$25,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR010990	1144.001		4156001	901316	Forest Grove	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2025-09-01	\$125,000
FR010991	1145.001		4155801	901345	Silverwood	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2025-09-01	\$125,000
FR010992	1146.001		4151001	901315	College Park	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2025-09-01	\$125,000
FR010993	1147.001		4156501	901312	Dr. John G Egnatoff	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2025-09-01	\$125,000
FR010994	1148.001		4151701	901325	Howard Coad	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2025-09-01	\$125,000
FR010995	1149.001		4156201	901327	James L. Alexander	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2025-09-01	\$125,000
FR010996	1150.001		4155901	901318	Lakeview	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2025-09-01	\$125,000
FR010997	1151.001		4155701	901331	Lawson Heights	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2025-09-01	\$125,000
FR010998	1152.001		4152601	901335	Montgomery	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2025-09-01	\$125,000
FR011000	1153.001		4153401	901346	Sutherland	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2025-09-01	\$125,000
FR011001	1154.001		4153901	901351	Westmount	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2025-09-01	\$125,000
FR011002	1155.001		4150801	901308	Caswell	Exterior panels above window replacement	Architectural Systems - Building Envelope	2025-09-01	\$75,000
FR011003	1156.001		4150601	901306	Buena Vista	Grading/drainage from gym door to playground	Site	2025-09-01	\$100,000
FR011004	1157.001		4153701	901348	Vincent Massey	Gym flooring rubber recoat	Architectural Systems - Interior Finishes	2025-09-01	\$45,000
FR011007	1161.001		4155501	901322	Fairhaven	Carpet removal (half kindergarten room)	Architectural Systems - Interior Finishes	2025-09-01	\$15,000
FR011008	1162.001		4154302	901301	Aden Bowman	Carpet removal (staff room)	Architectural Systems - Interior Finishes	2025-09-01	\$10,000
FR011009	1163.001		4154302	901301	Aden Bowman	Carpet replacement (control room)	Architectural Systems - Interior Finishes	2025-09-01	\$7,000
FR011010	1164.001		4151601	901324	Holliston	Carpet removal (VP office)	Architectural Systems - Interior Finishes	2025-09-01	\$2,000
FR011011	1165.001		4155004	901350	Walter Murray	Carpet removal (stairs 1405)	Architectural Systems - Interior Finishes	2025-09-01	\$2,000
FR011012	1166.001		4156501	901312	Dr. John G Egnatoff	Carpet removal (reading nook)	Architectural Systems - Interior Finishes	2025-09-01	\$5,000
FR011013	1167.001		4155901	901318	Lakeview	Carpet removal (music room and reading nook)	Architectural Systems - Interior Finishes	2025-09-01	\$15,000
FR011014	1169.001		4152701	901337	North Park Wilson	Carpet removal (Principal office)	Architectural Systems - Interior Finishes	2025-09-01	\$3,000
FR011015	1171.001				Administration Central Office	Man hole in-fill	Site	2025-09-01	\$200,000
FR011016	1172.001		4155004	901350	Walter Murray	Air handling unit water infiltration repair boiler room 0200	Mechanical Systems - HVAC	2025-09-01	\$100,000
FR011017	1173.001		4151001	901315	College Park	Locker replacement	Architectural Systems - Interior Construction	2025-09-01	\$100,000



Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR011026	1175.001		4153901	901351	Westmount	Dust collector removal	Mechanical Systems - HVAC	2025-09-01	\$10,000
FR011018	1178.001		4152001	901328	John Lake	Painting throughout hallways and classrooms (phase 2)	Architectural Systems - Interior Construction	2025-09-01	\$60,000
FR011019	1179.001		4155801	901345	Silverwood	Painting interior doors, frames and classrooms (phase 2)	Architectural Systems - Interior Construction	2025-09-01	\$50,000
FR011020	1180.001		4155004	901350	Walter Murray	Fire alarm system review	Electrical Systems - Specialty	2025-09-01	\$10,000
FR011022	1182.001		4156301	901304	Brownell	Remove carpet off walls in music room 1406	Architectural Systems - Interior Finishes	2025-09-01	\$20,000
FR011023	1183.001		4155004	901350	Walter Murray	Exit sign review	Electrical Systems - Specialty	2025-09-01	\$10,000
FR011024	1184.001		4153601	901320	Victoria	Interior signage	Architectural Systems - Interior Construction	2025-09-01	\$10,000
FR011038	1188.001		4155201	901311	wâhkôhtowin	Replace tarmac with smaller footprint	Site	2025-09-01	\$100,000
FR011036	1191.001		4155004	901350	Walter Murray	Window replacement (phase 2) Including glass block infill	Architectural Systems - Building Envelope	2025-09-01	\$200,000
FR011035	1192.001		4154201	901319	River Heights	Window replacement (phase 2) with panels	Architectural Systems - Building Envelope	2025-09-01	\$200,000
FR011034	1193.001		4156102	901333	Marion Graham	Window replacement Student commons	Architectural Systems - Building Envelope	2025-09-01	\$150,000
FR011033	1194.001		4154902	901310	City Park	Window replacement (phase 2)	Architectural Systems - Building Envelope	2025-09-01	\$400,000
FR011027	1195.001		4153001	901340	Prince Philip	Window replacement (phase 2) Including glass block infill	Architectural Systems - Building Envelope	2025-09-01	\$300,000
FR011028	1196.001		4151501	901317	Henry Kelsey	Window replacement (phase 2) Including glass block infill	Architectural Systems - Building Envelope	2025-09-01	\$300,000
FR011029	1197.001		4154704	901336	Mount Royal	Window replacement (phase 2) Including glass block infill	Architectural Systems - Building Envelope	2025-09-01	\$300,000
FR011030	1198.001		4150401	901303	Brevoort Park	Window replacement (phase 2) with panels	Architectural Systems - Building Envelope	2025-09-01	\$300,000
FR011031	1199.001		4153701	901348	Vincent Massey	Window replacement (phase 2) With panels	Architectural Systems - Building Envelope	2025-09-01	\$200,000
FR011032	1200.001			901359	Estey	Window replacement (phase 2) Including glass block infill	Architectural Systems - Building Envelope	2025-09-01	\$300,000
FR011048	1201.001		4154602	901321	Evan Hardy	Window replacement (phase 2)	Architectural Systems - Building Envelope	2025-09-01	\$200,000
FR011049	1202.001		4150801	901308	Caswell	Window replacement (phase 2) half flight windows	Architectural Systems - Building Envelope	2025-09-01	\$150,000
FR011050	1203.001		4150801	901308	Caswell	Window modification for operable	Architectural Systems - Building Envelope	2025-09-01	\$40,000
FR011051	1204.001		4153901	901351	Westmount	Window replacement (phase 2)	Architectural Systems - Building Envelope	2025-09-01	\$300,000
FR010954	1205.001		4156201	901327	James L. Alexander	Replace roof section P13 1000 sqft	Architectural Systems - Roofing	2025-09-01	\$28,000
FR010941	1206.001		4156701	901344	Silverspring	Replace roof section #1 1770 sqft	Architectural Systems - Roofing	2025-09-01	\$49,560
FR010953	1207.001		4156701	901344	Silverspring	Replace roof section #2 830 sqft	Architectural Systems - Roofing	2025-09-01	\$23,240

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR010952	1208.001		4156701	901344	Silverspring	Replace roof section #3 9775 sqft	Architectural Systems - Roofing	2025-09-01	\$273,700
FR010951	1209.001		4156701	901344	Silverspring	Replace roof section #4 8970 sqft	Architectural Systems - Roofing	2025-09-01	\$251,160
FR010950	1210.001		4156701	901344	Silverspring	Replace roof section #5 750 sqft	Architectural Systems - Roofing	2025-09-01	\$21,000
FR010949	1211.001		4156701	901344	Silverspring	Replace roof section #6 2290 sqft	Architectural Systems - Roofing	2025-09-01	\$64,120
FR010948	1212.001		4156701	901344	Silverspring	Replace roof section #7 8960 sqft	Architectural Systems - Roofing	2025-09-01	\$250,880
FR010947	1213.001		4156701	901344	Silverspring	Replace roof section #8 9540 sqft	Architectural Systems - Roofing	2025-09-01	\$267,120
FR010946	1214.001		4156701	901344	Silverspring	Replace roof section #9 1850 sqft	Architectural Systems - Roofing	2025-09-01	\$51,800
FR010945	1215.001		4156701	901344	Silverspring	Replace roof section #10 6680 sqft	Architectural Systems - Roofing	2025-09-01	\$187,040
FR010944	1216.001		4156701	901344	Silverspring	Replace roof section #11 1260 sqft	Architectural Systems - Roofing	2025-09-01	\$35,280
FR010943	1217.001		4156701	901344	Silverspring	Replace roof section #12 436 sqft	Architectural Systems - Roofing	2025-09-01	\$12,208
FR010942	1218.001		4156701	901344	Silverspring	Replace roof section #14 1150 sqft	Architectural Systems - Roofing	2025-09-01	\$32,200
FR011040	1219.001		4150201	901314	Alvin Buckwold	Glulam reinforcement	Architectural Systems - Building Envelope	2025-09-01	\$175,000
FR011041	1220.001		4150401	901303	Brevoort Park	Column shimming	Architectural Systems - Building Envelope	2025-09-01	\$5,000
FR011042	1221.001		4150701	901307	Caroline Robins	Glulam reinforcement	Architectural Systems - Building Envelope	2025-09-01	\$350,000
FR011044	1223.001		4153001	901340	Prince Philip	Glulam reinforcement	Architectural Systems - Building Envelope	2025-09-01	\$150,000
FR011045	1224.001		4151701	901325	Howard Coad	Gym backstops remounting	Other	2025-09-01	\$25,000
FR011046	1225.001		4150401	901303	Brevoort Park	Gym mezz storage reinforcement	Architectural Systems - Building Envelope	2025-09-01	\$15,000
FR011047	1226.001		4153701	901348	Vincent Massey	Glulam reinforcement	Architectural Systems - Building Envelope	2025-09-01	\$420,000
FR010999	1227.001		4150401	901303	Brevoort Park	Replace roof section #7 268 sqft	Architectural Systems - Roofing	2025-09-01	\$7,504
FR011058	1228.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #12B 1170 sqft	Architectural Systems - Roofing	2025-09-01	\$32,760
FR011052	1229.001		4155901	901318	Lakeview	Interior signage	Architectural Systems - Interior Construction	2025-09-01	\$10,000
FR011059	1230.001		4154704	901336	Mount Royal	Replace roof section #12 5,000 sqft	Architectural Systems - Roofing	2025-09-01	\$140,000
FR011119	1232.001		4154402	901302	Bedford Road	Refinish gym flooring	Architectural Systems - Interior Finishes	2025-09-01	\$35,000
FR011117	1235.001		4156902	901309	Centennial	Parking lot addition	Site	2025-09-01	\$500,000
FR011118	1236.001		4156902	901309	Centennial	Entryway renovation	Architectural Systems - Building Envelope	2025-09-01	\$1,000,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR011120	1237.001		4151001	901315	College Park	Personal care washroom	Mechanical Systems - Plumbing	2025-09-01	\$100,000
FR011121	1238.001		4156501	901312	Dr. John G Egnatoff	Personal care washroom	Mechanical Systems - Plumbing	2025-09-01	\$100,000
FR011122	1239.001		4156001	901316	Forest Grove	Personal care washroom	Mechanical Systems - Plumbing	2025-09-01	\$100,000
FR011123	1240.001		4155901	901318	Lakeview	Personal care washroom	Mechanical Systems - Plumbing	2025-09-01	\$100,000
FR011124	1241.001		4155701	901331	Lawson Heights	Personal care washroom	Mechanical Systems - Plumbing	2025-09-01	\$100,000
FR011125	1242.001		4152601	901335	Montgomery	Personal care washroom	Mechanical Systems - Plumbing	2025-09-01	\$100,000
FR011126	1243.001		4153901	901351	Westmount	Personal care washroom	Mechanical Systems - Plumbing	2025-09-01	\$100,000
FR011127	1244.001		4155004	901350	Walter Murray	Personal care washroom	Mechanical Systems - Plumbing	2025-09-01	\$100,000
FR011128	1245.001		4155004	901350	Walter Murray	Phase three refresh renovation	Architectural Systems - Building Envelope	2025-09-01	\$10,000,000
FR011736	1274.001				Saskatoon Public Schools (Various)	Building studies	Architectural Systems - Building Envelope	2025-09-01	\$50,000
								<b>Total:</b>	<b>\$64,633,573</b>

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR012128	1303.001		4151501	901317	Henry Kelsey	Asbestos removal	Architectural Systems - Interior Finishes	2026-09-01	\$100,000
FR012107	1305.001				Saskatoon Public Schools (Various)	Asbestos removal 2024-25	Other	2026-09-01	\$100,000
FR012131	1306.001				Saskatoon Public Schools (Various)	Asbestos removal 2025-26	Other	2026-09-01	\$100,000
FR012132	1307.001				Saskatoon Public Schools (Various)	Asbestos removal 2026-27	Other	2026-09-01	\$100,000
FR012138	1309.001				Saskatoon Public Schools (Various)	Curb appeal projects 2024-25	Site	2026-09-01	\$125,000
FR012139	1310.001		4151701	901325	Howard Coad	Electrical upgrade	Electrical Systems - Primary Electrical	2026-09-01	\$150,000
FR012141	1311.001		4156102	901333	Marion Graham	Electrical magnetic door hold opens in corridor	Architectural Systems - Interior Finishes	2026-09-01	\$60,000
FR012142	1312.001		4153701	901348	Vincent Massey	Washroom/changeroom renovation	Architectural Systems - Interior Construction	2026-09-01	\$150,000
FR012143	1313.001		4151001	901315	College Park	Washroom renovation	Architectural Systems - Interior Construction	2026-09-01	\$150,000
FR012144	1314.001			901353	Willowgrove	Exterior site upgrade	Site	2026-09-01	\$15,000
FR012145	1315.001				Saskatoon Public Schools (Various)	Landscape plan phase 2	Site	2026-09-01	\$25,000
FR012146	1316.001				Saskatoon Public Schools (Various)	Landscape plan phase 3	Site	2026-09-01	\$25,000
FR012147	1317.001		4155801	901345	Silverwood	Fencing	Site	2026-09-01	\$5,000
FR012148	1318.001		4156401	901313	Dundonald	Fencing	Site	2026-09-01	\$10,000
FR012149	1319.001		4151801	901326	Hugh Cairns V.C.	Gym painting stage fronts (battens)	Architectural Systems - Interior Finishes	2026-09-01	\$20,000
FR012157	1321.001		4151901	901358	John Dolan	Classroom flooring replacement	Architectural Systems - Interior Finishes	2026-09-01	\$40,000
FR012159	1322.001				Lakeview - Portable 045	Relocatable classroom flooring	Architectural Systems - Interior Finishes	2026-09-01	\$10,000
FR012184	1323.001		4151501	901317	Henry Kelsey	Corridor 200 flooring replacement	Architectural Systems - Interior Finishes	2026-09-01	\$40,000
FR012160	1324.001		4150201	901314	Alvin Buckwold	Stage stair flooring	Architectural Systems - Interior Finishes	2026-09-01	\$40,000
FR012161	1325.001		4151201	901323	Greystone Heights	Corridor concrete slab repair	Architectural Systems - Interior Construction	2026-09-01	\$200,000
FR012162	1326.001		4154602	901321	Evan Hardy	Wall cladding	Architectural Systems - Building Envelope	2026-09-01	\$150,000
FR012163	1327.001				Saskatoon Public Schools (Various)	N2 controller upgrades Phase 3	Mechanical Systems - HVAC	2026-09-01	\$250,000
FR012164	1328.001				Saskatoon Public Schools (Various)	N2 controller upgrade phase 4	Mechanical Systems - HVAC	2026-09-01	\$250,000
FR012165	1329.001		4156601	901330	Lakeridge	Install security screens on rear windows	Architectural Systems - Building Envelope	2026-09-01	\$100,000
FR012167	1331.001				Brightwater	Update land survey	Site	2026-09-01	\$10,000
FR012170	1334.001		4151901	901358	John Dolan	Washroom 1301 renovation	Mechanical Systems - Plumbing	2026-09-01	\$100,000
FR012171	1335.001				Saskatoon Public Schools (Various)	TrofDeck review	Studies	2026-09-01	\$5,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR012176	1336.001				Saskatoon Public Schools (Various)	Glulam reviews	Studies	2026-09-01	\$15,000
FR012177	1337.001				Brightwater	Bridge review	Site	2026-09-01	\$2,000
FR012178	1338.001		4156501	901312	Dr. John G Egnatoff	Structure repair in relocatable floor	Architectural Systems - Interior Construction	2026-09-01	\$15,000
FR012179	1339.001		4151001	901315	College Park	Reduce tarmac footprint	Site	2026-09-01	\$30,000
FR012183	1342.001		4155201	901311	wâhkôhtowin	Replace water/sewer pipes	Mechanical Systems - Plumbing	2026-09-01	\$30,000
FR012180	1343.001		4155201	901311	wâhkôhtowin	Reduce tarmac footprint	Site	2026-09-01	\$30,000
FR012168	1344.001		4154902	901310	City Park	Remove welding ventilation	Mechanical Systems - HVAC	2026-09-01	\$10,000
FR012114	1345.001		4153901	901351	Westmount	Replace roof section #6A 292 sqf Related to 348.001 CB 12/21/23 Once project is approved with a Contract then withdrawal project	Architectural Systems - Roofing	2026-09-01	\$13,140
FR012150	1346.001		4151501	901317	Henry Kelsey	Building study	Studies	2026-09-01	\$50,000
FR012151	1347.001		4151701	901325	Howard Coad	Building study	Studies	2026-09-01	\$50,000
FR012152	1348.001		4151601	901324	Holliston	Building study	Studies	2026-09-01	\$50,000
FR012153	1349.001		4153001	901340	Prince Philip	Building study	Studies	2026-09-01	\$50,000
FR012154	1350.001		4154201	901319	River Heights	Building study	Studies	2026-09-01	\$50,000
FR012156	1351.001		4152701	901337	North Park Wilson	Building study	Studies	2026-09-01	\$50,000
FR012133	1352.001		4155004	901350	Walter Murray	Bleacher replacement	Architectural Systems - Interior Construction	2026-09-01	\$250,000
FR012135	1353.001		4154302	901301	Aden Bowman	Bleacher replacement	Architectural Systems - Interior Construction	2026-09-01	\$250,000
FR012136	1354.001		4154704	901336	Mount Royal	Bleacher replacement	Architectural Systems - Interior Finishes	2026-09-01	\$250,000
FR012158	1355.001		4152601	901335	Montgomery	Building study	Studies	2026-09-01	\$50,000
FR012190	1356.001		4154402	901302	Bedford Road	Replace roof section #11 1,038 sqft	Architectural Systems - Roofing	2026-09-01	\$46,710
FR012191	1357.001		4155201	901311	wâhkôhtowin	Replace roof section #13 268 sqft	Architectural Systems - Roofing	2026-09-01	\$12,060
FR012199	1358.001		4156401	901313	Dundonald	Replace roof section #27 644 sqft	Architectural Systems - Roofing	2026-09-01	\$28,980
FR012234	1359.001		4156401	901313	Dundonald	Replace roof section original east mansards 462 sqft	Architectural Systems - Roofing	2026-09-01	\$36,540
FR012200	1360.001		4156401	901313	Dundonald	Replace roof section original north mansards	Architectural Systems - Roofing	2026-09-01	\$20,790
FR012210	1363.001		4156401	901313	Dundonald	Replace roof section original RS 4 east mansards	Architectural Systems - Roofing	2026-09-01	\$24,840
FR012211	1364.001		4156401	901313	Dundonald	Replace roof section original RS 3 mansards	Architectural Systems - Roofing	2026-09-01	\$48,330
FR012212	1365.001		4156401	901313	Dundonald	Replace roof section original RS 2 mansards	Architectural Systems - Roofing	2026-09-01	\$21,330

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR012230	1366.001		4151501	901317	Henry Kelsey	Replace roof section #1B 3,527 sqft	Architectural Systems - Roofing	2026-09-01	\$158,715
FR012213	1367.001		4155801	901345	Silverwood	Replace roof section original north mansards	Architectural Systems - Roofing	2026-09-01	\$29,205
FR012214	1368.001		4155801	901345	Silverwood	Replace roof section original east mansards	Architectural Systems - Roofing	2026-09-01	\$35,055
FR012215	1369.001		4155801	901345	Silverwood	Replace roof section original west mansards	Architectural Systems - Roofing	2026-09-01	\$34,560
FR012216	1370.001		4155801	901345	Silverwood	Replace roof section original RS 4 mansards	Architectural Systems - Roofing	2026-09-01	\$42,570
FR012231	1371.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #8A 288 sqft	Architectural Systems - Roofing	2026-09-01	\$12,960
FR012233	1372.001		4152001	901328	John Lake	Replace roof section #4 12,423 sqft	Architectural Systems - Roofing	2026-09-01	\$559,035
FR012232	1373.001		4152001	901328	John Lake	Replace roof section #2 3,257 sqft	Architectural Systems - Roofing	2026-09-01	\$146,565
								<b>Total:</b>	<b>\$4,833,385</b>

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR013077	1429.001		4154302	901301	Aden Bowman	Roof section 20 (Storage garage shed)	Architectural Systems - Roofing	2027-09-01	\$35,910
FR013078	1430.001		4154302	901301	Aden Bowman	Roof section 21 (Storage garage shed)	Architectural Systems - Roofing	2027-09-01	\$44,240
FR013079	1431.001		4154402	901302	Bedford Road	Roof section 16 (Shed - separate from school)	Architectural Systems - Roofing	2027-09-01	\$42,210
FR013083	1433.001		4154602	901321	Evan Hardy	Roof section 13A (Vestibule)	Architectural Systems - Roofing	2027-09-01	\$7,910
FR013084	1434.001		4156001	901316	Forest Grove	Roof section (Original - North Mansards)	Architectural Systems - Roofing	2027-09-01	\$34,860
FR013085	1435.001		4156001	901316	Forest Grove	Roof section (Original - South Mansards)	Architectural Systems - Roofing	2027-09-01	\$27,090
FR013086	1436.001		4156001	901316	Forest Grove	Roof section (Original - West Mansards)	Architectural Systems - Roofing	2027-09-01	\$27,510
FR013087	1437.001		4156001	901316	Forest Grove	Roof section (Original - RS 1 Mansards)	Architectural Systems - Roofing	2027-09-01	\$49,490
FR013088	1438.001		4156001	901316	Forest Grove	Roof section (Original - RS 2 Mansards)	Architectural Systems - Roofing	2027-09-01	\$70,000
FR013089	1440.001		4155801	901345	Silverwood	Roof section (Original - RS 3 Mansards)	Architectural Systems - Roofing	2027-09-01	\$20,860
FR013090	1441.001		4153601	901320	Victoria	Roof section 6 (N1)	Architectural Systems - Roofing	2027-09-01	\$8,750
FR013091	1442.001		4153601	901320	Victoria	Roof section 6 (N2)	Architectural Systems - Roofing	2027-09-01	\$7,000
FR013092	1443.001		4153601	901320	Victoria	Roof section 6 (N3)	Architectural Systems - Roofing	2027-09-01	\$5,250
FR013093	1444.001		4153601	901320	Victoria	Roof section 6 (N4)	Architectural Systems - Roofing	2027-09-01	\$24,500
FR013094	1445.001		4153601	901320	Victoria	Roof section 6 (N5)	Architectural Systems - Roofing	2027-09-01	\$14,000
FR013095	1446.001		4153601	901320	Victoria	Roof section 6 (S1)	Architectural Systems - Roofing	2027-09-01	\$31,500
FR013096	1447.001		4153601	901320	Victoria	Roof section 6 (S2)	Architectural Systems - Roofing	2027-09-01	\$17,500
FR013097	1448.001		4153601	901320	Victoria	Roof section 6 (S3)	Architectural Systems - Roofing	2027-09-01	\$10,500
FR013098	1449.001		4153601	901320	Victoria	Roof section 9B (Portable classrooms 80)	Architectural Systems - Roofing	2027-09-01	\$35,000
FR013021	1453.001		4155004	901350	Walter Murray	Asbestos Ceiling Tile Replacement (Phase 3)	Architectural Systems - Interior Construction	2027-09-01	\$250,000
FR013019	1454.001		4154602	901321	Evan Hardy	Asbestos Ceiling Stipple Removal (Phase 3)	Architectural Systems - Interior Construction	2027-09-01	\$150,000
FR013020	1455.001		4154602	901321	Evan Hardy	Ceiling Stipple Removal (Phase 4)	Architectural Systems - Interior Construction	2027-09-01	\$150,000
FR013023	1456.001		4153901	901351	Westmount	Boiler Replacement	Mechanical Systems - HVAC	2027-09-01	\$1,000,000
FR013024	1457.001		4155004	901350	Walter Murray	Washroom Refresh (throughout building)	Mechanical Systems - Plumbing	2027-09-01	\$150,000
FR013009	1458.001		4154602	901321	Evan Hardy	Ceiling Stipple Removal (Phase 2, main office, Priority 1)	Architectural Systems - Interior Construction	2027-09-01	\$150,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR013025	1459.001		4155004	901350	Walter Murray	Washroom 1411 & 1413 P3 style Renovation	Mechanical Systems - Plumbing	2027-09-01	\$250,000
FR013026	1460.001		4155901	901318	Lakeview	Change/Washroom Upgrades	Mechanical Systems - Plumbing	2027-09-01	\$150,000
FR013027	1461.001		4154704	901336	Mount Royal	Front Door Replacement	Architectural Systems - Building Envelope	2027-09-01	\$40,000
FR013028	1462.001		4154402	901302	Bedford Road	BRIT Entrance Grading/Drainage Upgrade at Sidewalk	Site	2027-09-01	\$100,000
FR013029	1463.001		4154602	901321	Evan Hardy	Main gym flooring refinish (strip, repaint, finish)	Architectural Systems - Interior Finishes	2027-09-01	\$40,000
FR013030	1464.001		4155901	901318	Lakeview	Library Upgrade	Architectural Systems - Interior Finishes	2027-09-01	\$60,000
FR013031	1465.001				Saskatoon Public Schools (Various)	Phase 2 - Masonry Repairs - Various Schools	Architectural Systems - Building Envelope	2027-09-01	\$50,000
FR013034	1466.001		4154602	901321	Evan Hardy	Change Room Exhaust Fans Replacement (EF-15&16)	Mechanical Systems - HVAC	2027-09-01	\$100,000
FR013038	1467.001		4154602	901321	Evan Hardy	Corridor Flooring Replacement (Phase 1)	Architectural Systems - Interior Finishes	2027-09-01	\$100,000
FR013039	1468.001		4154602	901321	Evan Hardy	Corridor Flooring Replacement (Phase 2)	Architectural Systems - Interior Finishes	2027-09-01	\$100,000
FR013041	1469.001		4151601	901324	Holliston	Seam welds in LRC	Architectural Systems - Interior Finishes	2027-09-01	\$5,000
FR013043	1470.001		4156601	901330	Lakeridge	Seams welds in gym	Architectural Systems - Interior Finishes	2027-09-01	\$5,000
FR013040	1471.001		4151201	901323	Greystone Heights	Corridor 1500 Flooring	Architectural Systems - Interior Finishes	2027-09-01	\$70,000
FR013022	1474.001		4156102	901333	Marion Graham	Auditorium 1101 Bleacher Replacement	Architectural Systems - Interior Construction	2027-09-01	\$200,000
FR013044	1475.001		4155701	901331	Lawson Heights	Classroom 1315 Flooring Replacement	Architectural Systems - Interior Finishes	2027-09-01	\$30,000
FR013045	1476.001		4154704	901336	Mount Royal	Stained Flooring in Cafeteria Replacement	Architectural Systems - Interior Finishes	2027-09-01	\$40,000
FR013046	1477.001		4154201	901319	River Heights	Corridor Flooring Replacement Phase 1	Architectural Systems - Interior Finishes	2027-09-01	\$100,000
FR013048	1478.001		4154201	901319	River Heights	Corridor Flooring Replacement Phase 2	Architectural Systems - Interior Finishes	2027-09-01	\$100,000
FR013049	1479.001		4153701	901348	Vincent Massey	Corridor 1300 & 1400 flooring replacement	Architectural Systems - Interior Finishes	2027-09-01	\$70,000
FR013050	1480.001		4153701	901348	Vincent Massey	Classroom 1502 Flooring Replacement	Architectural Systems - Interior Finishes	2027-09-01	\$55,000
FR013056	1481.001		4153401	901346	Sutherland	Walls built in LRC for resource/class space	Architectural Systems - Interior Construction	2027-09-01	\$50,000
FR013035	1484.001				Saskatoon Public Schools (Various)	Split DX installed in gyms of schools with no A/C Phase 1	Mechanical Systems - HVAC	2027-09-01	\$100,000
FR013036	1485.001				Saskatoon Public Schools (Various)	Split DX installed in gyms of schools with no A/C Phase 2	Mechanical Systems - HVAC	2027-09-01	\$100,000
FR013037	1486.001				Saskatoon Public Schools (Various)	Split DX installed in gyms of schools with no A/C Phase 3	Mechanical Systems - HVAC	2027-09-01	\$100,000
FR013052	1487.001		4150701	901307	Caroline Robins	Stage Lift	Architectural Systems - Accessibility	2027-09-01	\$100,000



Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR013055	1488.001		4153001	901340	Prince Philip	Stage Lift	Architectural Systems - Accessibility	2027-09-01	\$100,000
FR013057	1489.001		4153401	901346	Sutherland	Stage Lift	Architectural Systems - Accessibility	2027-09-01	\$100,000
FR013053	1490.001		4151801	901326	Hugh Cairns V.C.	Stage Lift	Architectural Systems - Accessibility	2027-09-01	\$100,000
FR013051	1492.001		4156301	901304	Brownell	Stage Lift	Architectural Systems - Accessibility	2027-09-01	\$100,000
FR013059	1493.001		4153901	901351	Westmount	Fire Rating between floors (basement to main)	Mechanical Systems - Fire Protection & Suppression	2027-09-01	\$25,000
FR013060	1494.001		4153901	901351	Westmount	Janitor's Sink on Main and Second	Mechanical Systems - Plumbing	2027-09-01	\$25,000
FR013061	1495.001		4152001	901328	John Lake	Replace Playground Sand with EWF.	Site	2027-09-01	\$50,000
FR013063	1496.001		4153901	901351	Westmount	Replace Playground Sand with EWF.	Site	2027-09-01	\$50,000
FR013062	1497.001		4153401	901346	Sutherland	Replace Playground Sand with EWF.	Site	2027-09-01	\$50,000
FR013069	1498.001		4153001	901340	Prince Philip	Change swing of calm room door	Architectural Systems - Accessibility	2027-09-01	\$10,000
FR013068	1499.001		4151901	901358	John Dolan	Change swing of calm room door	Architectural Systems - Accessibility	2027-09-01	\$10,000
FR013070	1500.001		4155601	901352	Wildwood	Exterior accessible ramp at front entrance	Architectural Systems - Accessibility	2027-09-01	\$50,000
FR013071	1501.001				Saskatoon Public Schools (Various)	Tarmac Reduction and Repair PH1	Site	2027-09-01	\$50,000
FR013072	1502.001				Saskatoon Public Schools (Various)	Tarmac Reduction and Repair PH2	Site	2027-09-01	\$50,000
FR013073	1503.001		4151601	901324	Holliston	Vestibule curtain wall & clear storey replacement	Architectural Systems - Building Envelope	2027-09-01	\$75,000
FR013064	1504.001				Saskatoon Public Schools (Various)	Roofing Inspection and Repairs 2024-25	Architectural Systems - Roofing	2027-09-01	\$1,500,000
FR013065	1505.001				Saskatoon Public Schools (Various)	Roofing Inspection and Repairs 2025-26	Architectural Systems - Roofing	2027-09-01	\$1,500,000
FR013066	1506.001				Saskatoon Public Schools (Various)	Roofing Inspection and Repairs 2026-27	Architectural Systems - Roofing	2027-09-01	\$1,500,000
FR013067	1507.001				Saskatoon Public Schools (Various)	Roofing Inspection and Repairs 2027-28	Architectural Systems - Roofing	2027-09-01	\$1,500,000
								Total:	\$11,324,080



**MEETING DATE:** JUNE 18, 2024

**TOPIC:** STRATEGIC PLAN ACCOUNTABILITY REPORT: EQUITY

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	<input checked="" type="checkbox"/> Information

## BACKGROUND

Academic excellence, character, engagement, and well-being of students are at the heart of Saskatoon Public Schools’ strategic plan. The plan highlights our vision of each student being known, valued, and believed in. It emphasizes Saskatoon Public Schools' commitment to creating learning experiences that inspire all students to reach their potential and the importance of relationships, equity, and accountability.

## CURRENT STATUS

Attached is the accountability report for equity which will be presented by Deputy Directors Hills and Scrimshaw.

PREPARED BY	DATE	ATTACHMENTS
Brent Hills, Deputy Director of Education	June 12, 2024	Accountability Report:
Charlene Scrimshaw, Deputy Director of Education		Equity

## RECOMMENDATION

***Proposed Motion for the Public Board Meeting:***

*That the board approve the Strategic Plan Accountability Report: Equity, to be included as part of the director of education’s 2023-2024 evaluation.*

# eh·kwuh·tee

the quality of being fair and impartial

The term “equity” refers to fairness and justice and is distinguished from equality: Whereas equality means providing the same to all, equity means recognizing that we do not all start from the same place and must acknowledge and adjust imbalances.

# EQUITY

SASKATOON PUBLIC SCHOOLS  
ACCOUNTABILITY REPORT



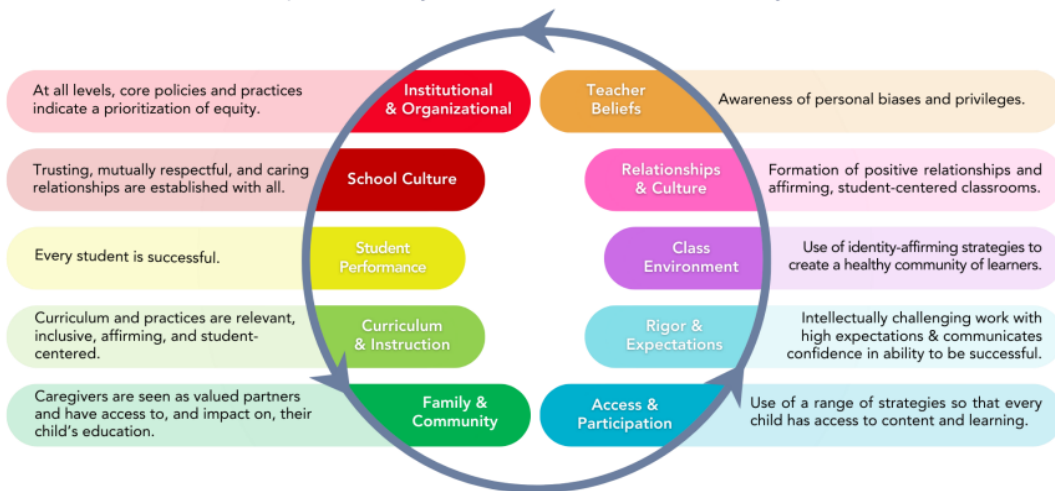
At Saskatoon Public Schools (SPS), every student is known, valued and believed in. To achieve our vision, the division is committed to working strategically with students, families and staff to promote growth and opportunity for all. The diversity of SPS is evident throughout the organization, and as such, leaders from all communities urgently call for educators to enhance their understanding of, and place an emphasis on, equity. SPS seeks to answer that call with equity themes featured prominently throughout the strategic plan and division commitments. This report highlights key initiatives that enhance equity throughout the division.

## INITIATIVES AND POTENTIAL IMPACT

### EQUITY THROUGH CURRICULUM, ASSESSMENT AND INSTRUCTION

# EDUCATIONAL EQUITY

Each child develops full academic and social potential, and each child is successful in school. Achieved when measures of academic success and engagement are no longer predictable by social factors such as racial identity.



Adapted From: Bright Morning Consulting/Elena Aguilar

In 2023-24 the imagery of the SPS Equity Self-Reflection Guide was refreshed. The guide continues to promote and strengthen equity literacy among all division staff. It is predicated upon ten domains. Each domain has indicators of equity and inequity described and offers division staff reflective questions to support the implementation of equitable teaching practices. To help shift equitable practices across the division, professional learning was provided to leaders on how to use the guide to surface the racialized experiences of students and families. For example, leaders were challenged to consider how students may experience racially unequal expectations regarding their academic potential and opportunity. Leaders explored how these inequities can lead to racialized achievement patterns and how to lead schools in disrupting educational disparities. Leaders were also

provided with learning opportunities to delve into concepts like deficit thinking, high expectations and ableism. There is much potential within this guide to support equity learning and initiatives for years to come.

*While I have much to learn, I'm progressing on my journey to be an anti-racist anti-oppressive leader. My understanding of the language is developing, my understanding of my own place in this work is strengthening, and my capacity to engage in conversation regarding anti-racist anti-oppressive work is widening.*

*~ SPS school leader*

Special Education and Student Services have been working with the anti-racist anti-oppressive educational consultant to provide three professional learning opportunities to speech and language pathologists, psychologists and special education consultants. This learning has focused on ableism; what it is, how it shows up in education and how to intervene and respond to ableist language and behaviours.

## ANTI-RACIST ANTI-OPPRESSIVE EDUCATION COMMITTEE

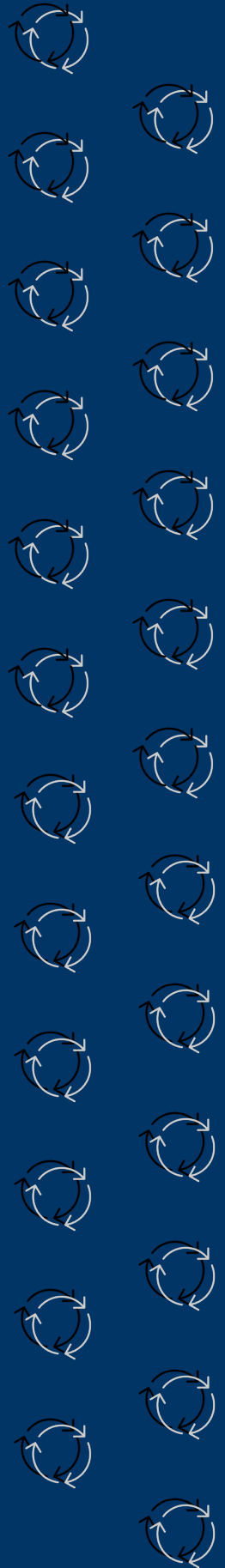
In 2023-24 the formerly named anti-racist anti-oppressive education committee continued to be reimagined and expanded starting with a formal name change to Anti-racist Anti-oppressive Learning Community. The professional learning that occurs with a membership of approximately 100 leaders and teachers continues to be led by Dr. Carmen Gillies from the University of Saskatchewan. Dr. Gillies delivered four learning sessions this year on:

- Understanding anti-racism in the age of social media
- Social media and anti-racist education: responding to barriers and preparing for backlash (including CRT myths)
- Facilitating communities of trust through anti-racist pedagogy
- Introduction to structural determinism and targeted anti-racist classroom lessons

In addition to these sessions, two additional learning opportunities were led by the anti-racist anti-oppressive educational consultant and a new facilitation team consisting of two school-based leaders and one secondary classroom teacher.

## THE ANTI-RACIST ANTI-OPPRESSIVE PORTAL SITE

In 2023-24, the new Anti-racist Anti-oppressive Portal Site was launched. This provides streamlined access to significant resources created by the division, such as the Days of Significance resources, the guide to Responding to Racism and Bias in SPS, the Equity Self-Reflection guide, the Anti-racist Anti-oppressive Learning Community, Professional Learning and the Anti-racist Anti-oppressive Learning



Library. Resources to support teachers in recognizing the days of significance are posted on the portal and include National Aboriginal Veteran’s Day, International Day of Persons with Disabilities, Pink Shirt Day, World Day of Social Justice, International Day for the Elimination of Racial Discrimination, World Water Day, Red Dress Day – Missing and Murdered Indigenous Women and Girls and the International Day against Homophobia, Transphobia and Biphobia.

### SPEAK UP AT SCHOOL - PILOT

In 2024-25, Speak Up, a learning tool created by the Learning for Justice organization founded by the Southern Poverty Law Center will be piloted in the division. Speak Up is a guide that provides school staff with practical ideas about how to respond to derogatory language and bigotry in schools.

### COMPREHENSIVE LITERACY PLAN

The comprehensive literacy plan continues to be addressed through focusing on equity and effective evidence-based instruction. The plan's goal is to increase the number of students reading at grade level expectations. The Equity Self-Reflection guide is a tool that cultivates the knowledge, abilities and skills needed to assist educators to disrupt the systemic barriers and opportunity gaps. These create and perpetuate inequities in literacy and continue to perpetuate inequity.

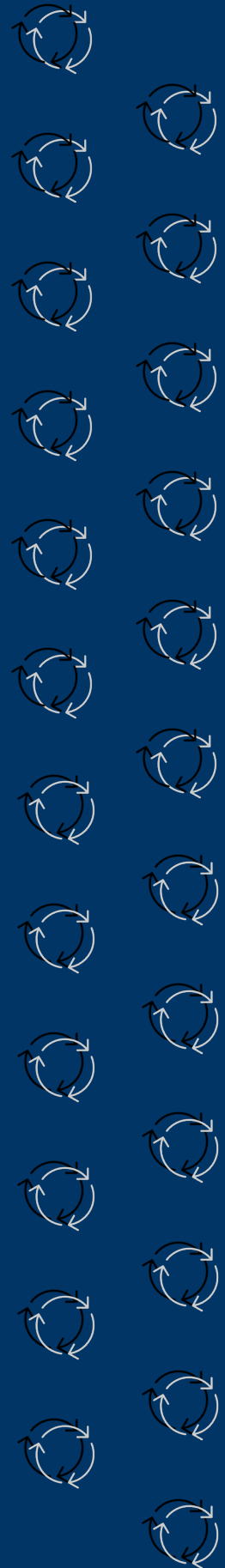
### EQUITY THROUGH ASSESSMENT IN OUR COLLEGIATES

In collegiates, the Equity through Assessment initiative engaged secondary staff with developing an increasingly thoughtful approach to assessment in the collaborative pursuit of equity.

A significant investment was made to support collegiate learning councils to grow a culture of professionalism in their schools. Learning coordinators participated in several professional learning strands including:

- Anti-Racism: Awareness Training
- Anti-Racism: Awareness to Action
- Equitable Assessment Working Group
- Teacher Leadership Learning Community
- Secondary Assessment Committee

In response to teacher feedback, a reflective tool called the Assessment Self-Audit was produced. The purpose of the Assessment Self-Audit is to assist teachers with critically examining their assessment practice to identify areas where professional learning will lead to more equitable outcomes for students. This reflective tool will be used by all secondary teachers in 2024-25 to guide inquiry cycles for professional growth: teachers will choose a focus for personal growth, implement a plan for change and reflect on the impact of those changes before choosing a new focus for the next cycle. Teacher collaboration will be a key support for this process. Incremental changes to classroom assessment practices will lead to more equitable learning experiences for all secondary students.



## INDIGENOUS PROGRAMMING AND CELEBRATIONS

SPS' equity plan involves ongoing opportunities to learn and celebrate Indigenous identity, culture, history and worldview. Through everyday curricular opportunities, unique programs and ceremonial events, students are invited to learn about Indigenous peoples, Canada's colonial history and steps toward reconciliation and equity. While this work is multi-faceted, it is through the support of the First Nations, Inuit and Métis educational unit, community partners, School Community Councils and generous donors that allow for enhanced learning opportunities for students and staff.

As part of SPS' equity work, the 2023-24 school year began with a restructuring of the First Nations, Inuit and Métis Educational Unit to include two senior leads: one lead for First Nations education, and another lead for Métis/Michif education. Together these individuals oversee the achievement of Indigenous student success goals outlined in the division strategic plan, the provincial vision of Inspiring Success, and the Board's response to the Truth and Reconciliations Commissions Calls to Action.

## UNIVERSAL LUNCH PROGRAMMING

In partnership with the Saskatoon Public Schools Foundation, University of Saskatchewan, Saskatchewan Polytechnic and Child Hunger Education Program, SPS has been awarded a significant Public Health Agency of Canada grant for Good Food for Learning – Growing Universal Lunches in Saskatoon. The objective of the project is to promote healthy eating among primary school students from prekindergarten to grade eight in Saskatoon low-income neighbourhood schools by implementing a universal, curriculum-integrated school lunch pilot project that started in W.P. Bate and Mayfair schools this spring. Sutherland and Westmount schools will be added in 2024-25. Additional goals of the project will be to develop a school food worker training program and a long-term school food development plan for SPS.

Universal lunch programs promote equity by ensuring that all students have equal access to nutritious meals, regardless of their socioeconomic background. Proper nutrition is important for cognitive development and academic performance. Students who are well-nourished tend to be more attentive, engaged and perform better academically. Establishing healthy eating habits early in life can help reduce the risk of obesity, diabetes and other diet-related health issues among children. By addressing the issue of food insecurity and promoting health, well-being and academic success, a universal lunch program plays a crucial role in creating a more equitable and inclusive educational environment.

## SASKATOON PUBLIC SCHOOLS FOUNDATION PROGRAMMING

Saskatoon Public Schools Foundation is an independent foundation working in partnership with SPS to support students, schools and teachers with a focus on literacy, wellness and innovation while recognizing the vital role that public education plays in our society. Programs listed below seek to provide equitable opportunities for all students to increase literacy proficiency and graduation rates.

The Early Learning, Equal Start campaign raises funds above and beyond government funding, giving students equitable opportunities to reach key literacy milestones and the best chance for student success. The key initiatives in 2023-24 as part of the campaign included:

Full-Day Kindergarten classes at 25 elementary schools as a part of the campaign.

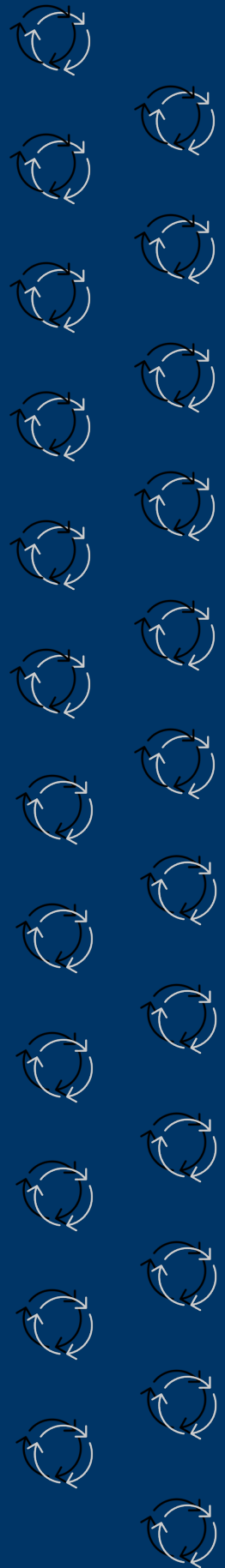
Page Turners, formerly the early learner tutor program, connects students in grades 1-3 who require additional reading support with reading tutor specialists who build their foundational reading skills and reading confidence. Experienced tutors offer intensive one-to-one reading support to help children progress toward grade-level reading. In 2023-24, Page Turners offered 60 tutor programs to 540 students in 43 schools.

Camp Brain Power is a one-week full day camp that explores literacy, movement, engagement and well-being activities. The camp is offered to students in grades 1 to 3 who require additional literacy support and to help prepare them to re-enter the new school year with confidence and renewed enthusiasm.

Power Up Projects, formerly known as the programs of excellence grants, are available to schools to provide funding for innovative, supplemental projects outside of regular programming.

Cheer Crates give families additional support, cheer and excitement during school breaks when there is no access to the essential programs and activities that school provides. Cheer Crates consist of food, books, hygiene items and fun activities for the family.

Nutrition Programs provide nearly 750,000 healthy meals and snacks each year to students. The nutrition program currently supports 15 elementary schools and five collegiates across the division.







**MEETING DATE:** JUNE 18, 2024

**TOPIC:** BOARD CHAIR REFLECTIONS – 2023-2024 SCHOOL YEAR

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Information
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input checked="" type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: Reports of Committees and Trustees	

## BACKGROUND

## CURRENT STATUS

As this is the final board meeting of the 2023-2024 school year, it is important to reflect on this year, as well as to look forward to the opportunities and challenges facing the board and the school division in 2024-2025.

### Enrolment

Once again Saskatoon Public Schools experienced a significant increase in enrolment. The school division welcomed an additional 1,078 students this year. A particular highlight was kindergarten enrolment, which surpassed 2,000 students for the first time. Although the reasons for enrolment increases can vary from year to year, the division is particularly proud of a few initiatives that have supported enrolment growth. These include online registration improvements, a summer outreach program, unique programs, full day kindergarten funded by the Saskatoon Public Schools Foundation and the reinstatement of the International Student Program.

### STF Job Action

Unfortunately the school year was interrupted on several occasions due to STF job action which had a significant effect on student learning and school division operations. Administration worked very hard to develop contingency and continuity plans with different types of sanctions, but there is no doubt that it has impacted school division operations this year.

### Strategic Plan

This strategic plan sets out our vision, the four goals we want every student to achieve and our commitments as a school division. The plan states unequivocally that students are at the heart of our work. School and division staff have remained committed to this plan and continue to use it to guide their work in the classroom, with families and in their professional learning. This is reflected in all the accountability reports submitted throughout the year and we continue to be proud of the milestones that teachers, staff and students are reaching. The vision of the strategic plan – every student is known, valued and believed in – remains constant in classrooms and in schools.

### King George School Community

Due to the sale of Pleasant Hill School by the board in 2023, this was the first year that King George School welcomed all three communities that will be part of the new City Centre School project. It is always a challenge to bring communities together, and the King George staff has done a wonderful job of bringing these three communities together.

### **Budget and Capital Approvals**

The provincial budget for 2024-2025 was released on March 20. Highlights of the budget this year include approvals or pre-approvals of two capital projects in Brighton including a joint-use high school and joint-use elementary school. In addition, this is the first year in many that the division was not required to cut any programs or reduce any services. That being said, due to growing student need, the division will not be able to decrease class size or address issues of classroom complexity with the current funding allocation.

### **Supports for Learning and John Dolan School**

The board continued its advocacy for changes to the supports for learning component of the provincial funding formula and the funding of John Dolan School. This component of provincial funding has a significant effect on school division operations, so the advocacy work has intensified this year. The board was proud to welcome Minister Cockrill and MLAs Morgan and Friesen to John Dolan School on January 8 for a tour and a meeting.

### **Saskatoon Public Schools Foundation (SPSF)**

The SPSF continued its generous support of Saskatoon Public Schools. The highlight of the year occurred on June 4 when the SPSF celebrated the conclusion of the fund-raising campaign of the Early Learning Equal Start program with a celebration at the Hank Ruys Soccer Centre. The major aspects of the program which include full-day kindergarten, the Page Turners tutor program and Camp Brain Power continue to have a significant positive effect on student learning in Saskatoon Public Schools. Saskatoon Public Schools is very fortunate to have the SPSF as a partner in education.

Trustees may wish to contribute their own highlights from the past year, as well as indicate their hopes for 2024-2025.

<b>PREPARED BY</b>	<b>DATE</b>	<b>ATTACHMENTS</b>
Kim Stranden, Board Chair	June 13, 2024	None



**MEETING DATE:** JUNE 18, 2024

**TOPIC:** BUDGET 2024-25 – REVIEW AND APPROVAL OF REPORT

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input checked="" type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other: Approval of Minutes	<input type="checkbox"/> Information

## BACKGROUND

The Ministry of Education has indicated that school divisions must submit their 2024-25 budgets no later than June 28, 2024.

## CURRENT STATUS

Administration has prepared and is recommending the annual budget estimates for the period September 1, 2024 to August 31, 2025 for the board's consideration.

PREPARED BY	DATE	ATTACHMENTS
Daniel Burke, Chief Financial Officer Krista Wei, General Manager of Financial Services	June 12, 2024	Budget Report

## RECOMMENDATION

**Proposed Board Motion:**

*That the board approve its annual operating and capital budget estimates for the fiscal year September 1, 2024 to August 31, 2025 as detailed in the 2024-25 Budget Report subject to minor final edits.*

2024-25

# Saskatoon Public Schools Budget Report



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## THE BOARD OF EDUCATION

Saskatoon Public Schools is governed by a 10-person elected Board of Education. *The Education Act, 1995* gives the Board of Education the authority to govern the school division.

The school division is organized into 10 wards for the purpose of elections, but once elected, the members of the Board of Education represent all students in the division and are committed to providing the very best education possible for every student.

The current Board of Education was elected on November 13, 2020 and is serving a four-year term. Board of Education members are:



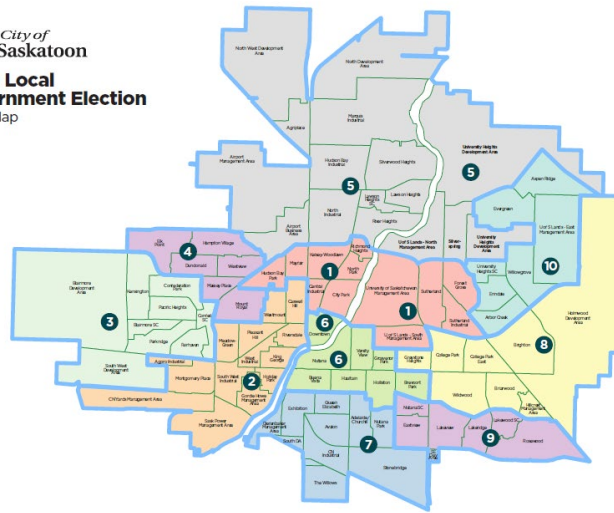
## SCHOOL DIVISION PROFILE

Saskatoon Public Schools encompasses the City of Saskatoon and includes Whitecap Dakota Nation. It is the largest school division in the province, educating over 28,000 students in 47 elementary schools, 10 collegiates, one k-12 school and one alliance school.

The school division is organized into 10 wards for election purposes.



**2020 Local Government Election**  
Ward Map



Each school is also represented by a school community council that works closely with the school administrative team to facilitate parent and community participation.



## STRATEGIC PLAN

Saskatoon Public Schools' strategic plan prioritizes academic excellence, character development, student engagement and well-being as the four student goals. The vision is clearly articulated and resonates with students, staff, parents, caregivers and the broader community. The current strategic plan will conclude in 2026.

**Saskatoon Public Schools**  
**STRATEGIC PLAN**

**OUR VISION**  
Every Student is  
Known • Valued • Believed In



**ACADEMIC EXCELLENCE**  
Students will achieve success in their learning goals

**CHARACTER**  
Students will demonstrate respect, responsibility, and perseverance

**ENGAGEMENT**  
Students will actively participate in relevant and meaningful learning

**WELL-BEING**  
Students will develop the skills to make healthy choices

**OUR COMMITMENT**  
We will create learning experiences that inspire all students to reach their potential.



**Saskatoon Public Schools**  
**STRATEGIC PLAN**

**FULFILLING OUR COMMITMENT**

**RELATIONSHIPS** We will

- foster caring and supportive relationships
- honour diversity
- create welcoming and joyful spaces
- develop and grow community partnerships

**EQUITY** We will

- be open to all
- maintain high expectations for all
- enact anti-racist/anti-oppressive practices
- pursue a representative workforce

**ACCOUNTABILITY** We will

- respond to student needs through evidence-based practices
- focus on Indigenous student success
- pursue continuous improvement
- ensure safe, caring, and accepting environments





## BUDGETARY IMPACTS

The March 20, 2024 provincial budget increased Saskatoon Public Schools' operating funding by 7.6% or \$19.9 million, with an operating grant of \$281.6 million<sup>1</sup> compared to \$261.7 million in 2023-24.

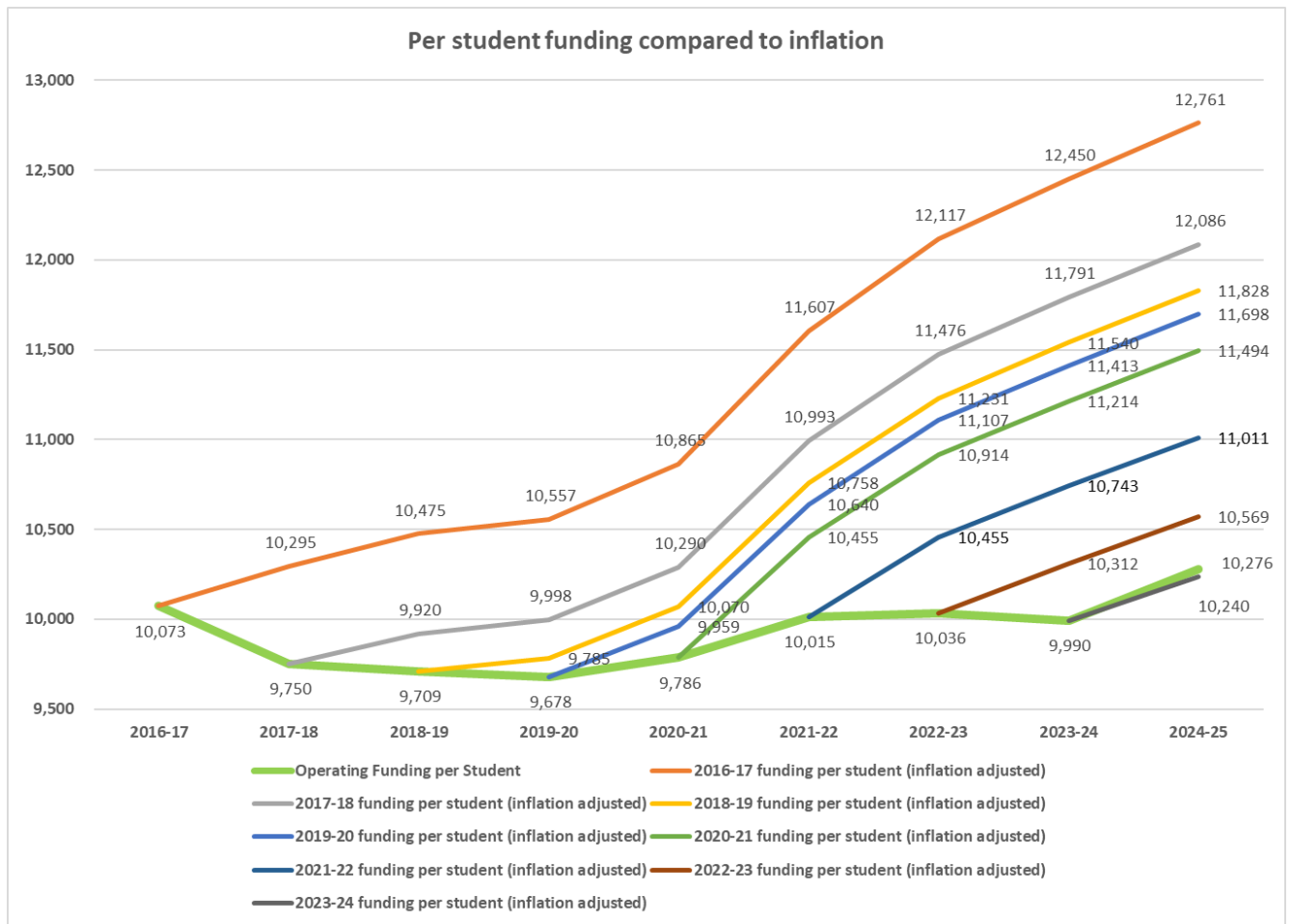
The projected enrolment for September 2024 is 28,932 students. Student enrolment as of September 2023 was 28,246. Enrolment has increased significantly due primarily to newcomers to Canada. The division is proud to welcome so many additional students. However, growth does provide challenges, especially in terms of student need and facility space.

The division has also faced significant inflationary pressures for salaries, benefits and other expenditures. The following graph shows the per student funding from 2016-17 to 2024-25 and compares it to an inflation adjusted per student funding amount over that period. For many of the historical years there is a significant gap between the inflation adjusted per student funding and the actual per student funding received. Not being funded for inflation in previous years has led to expenditure reductions and increased fees to families each year to balance the budget. It also results in a continued reduction in investment in school buildings. For 2024-25, the school division received funding that covered the inflationary and enrolment increases in the budget. The division hopes this funding for inflation will continue so that further reductions and increased fees are not required in future years.

However, the increased funding does not adequately address the increase in student need over the prior year, which is the third major cost driver for the school division.

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<sup>1</sup> Excluding associate schools, debt funding, estimated September 30<sup>th</sup> enrolment adjustment and complementary services (pre-kindergarten). Funding from 2023-24 includes mid-year funding adjustment and additional classroom support funding received.



As of August 31, 2023 the division had unrestricted reserve balances of \$4.9 million (1.7% of operating revenue) and internally restricted reserve balances of \$18.6 million (6.51% of operating revenue). The majority of the internally restricted reserves as of August 31, 2023 are designated for school budgets, technology replacement and facilities. The division is expecting to draw down internally restricted reserve balances by \$13.7 million in 2023-24 for technology replacement and facility projects. In 2024-25, the division will also draw down the Pleasant Hill relocation reserve by \$0.275 million and the unrestricted reserve by \$0.55 million to cover school board election costs. The remaining reserves would continue to be used for school budgets, facility costs, technology replacement and other capital expenditures. There are no significant reserves available to fund operating deficits, which means that spending must align with funding each year.

Funding provided to the division in 2024-25 has allowed for investments in student supports including special education and support staff, professional development and facilities operating costs. The funding provided was insufficient to address class size and will provide some supports for classroom

complexity but not adequately address the anticipated significant increase in student need. Budget changes for 2024-25 are outlined below.

Budget additions:

- Increased salaries and benefits for teachers due to additional teachers to support enrolment growth, estimated salary increases for an anticipated new collective bargaining agreement (CBA) and teacher step movements - \$13.5 million
- Increased teacher substitute costs - \$0.4 million
- Increased salaries for non-teaching staff - \$1.3 million
- Increased costs for CPP, EI and other benefits - \$1.5 million
- Software licensing - \$0.3 million
- Facilities operating costs to partially offset inflation - \$0.4 million
- Transportation contracted costs - \$0.6 million
- Insurance costs - \$0.1 million
- Utilities costs - \$0.4 million
- Saskatoon International Education program budget - \$0.2 million
- School board election costs - \$0.55 million
- 3.0 FTE elementary resource teachers - \$0.3 million
- 2.0 FTE secondary counsellors - \$0.2 million
- 1.0 FTE elementary counsellor - \$0.1 million
- 1.0 FTE elementary English as an Additional Language (EAL) teacher - \$0.1 million
- 1.0 FTE special education consultant - \$0.12 million
- 2.0 FTE caretakers - \$0.13 million
- School operating budgets for enrolment growth - \$0.08 million
- New secondary autism resource program (1.0 FTE teacher and 1.0 FTE educational assistant) - \$0.15 million
- Professional development for teaching staff - \$0.1 million
- Facilities project costs - \$0.21 million.

## ADVOCACY

To ensure adequate funding to meet the outcomes detailed in the strategic plan, the board and administration will continue to work tirelessly to advocate for sufficient, sustainable and predictable funding. Specific priorities are as follows:

- Supports for Learning funding for students with special needs as well as those with complex needs - expenditures in this area exceeded funding by \$10.4 million in 2022-23.

- i. Included in this shortfall is a \$2.4 million financial deficit from operating John Dolan School. This school offers a specialized learning environment for students ages 5 to 21 with multiple disabilities. Approximately 1/3 of the current student population are originally from outside Saskatoon and are residing in the city with their families or in the care of the Ministry of Social Services in group homes.
- Sufficient funding to adequately address the significant learning disparity for First Nation, Inuit and Métis students.
  - Locally negotiated and provincial collective agreements.
  - Regulatory cost increases for carbon tax and Canada Pension Plan payments.
  - Inflation increases in facilities, transportation, utilities and technology.
  - Capital and annual funding to address the backlog of needs for our school buildings to minimize the risk of breakdowns, insurance claims and service outages.
  - Funding to replace technology infrastructure.
  - Funding to accomplish the goals of the approved Provincial Education Plan.

## ASSUMPTIONS AND DEFINITIONS

The following are the most significant assumptions:

1. The ministry will approve the 2024-25 budget as presented.
2. The 2024-25 budget includes projected enrolment of 28,932 students. This is an increase of 686 students from the actual enrolment of September 2023 of 28,246 students. A material change in enrolment will significantly impact funding and expenditures.

The following are key definitions for the budget document:

1. **Discretionary Reserves** – These are internally restricted and unrestricted reserves that the board can designate to cover operating or capital expenditures. This excludes externally restricted reserves including school generated funds, pension asset, preventative maintenance and renewal funds, capital funds restricted by the ministry, partnership and alternate funds reserves and public charity reserves.
2. **Inflation** – This is calculated using the Consumer Price Index (CPI) published by Statistics Canada for Saskatoon. The CPI represents changes in prices as experienced by Canadian consumers. It measures price change by comparing, through time, the cost of a fixed basket of goods and services.

3. **Student Enrolment** – Includes the total number of students pre-kindergarten to grade 12.
4. **Supports for Learning (SFL) funding** – This allocates funding to boards of education for the salary costs of staff who provide services and related programming to ensure that all students have equal access to, and benefit from, the provincial education program and non-salary costs related to supports required for learning. These supports reflect a comprehensive array of services for all students at the classroom, school, and school division levels, such as:
  - resource/learning assistance services
  - English as an additional language supports for First Nations, Métis, Hutterian, immigrant, and other learners who require support and whose first language is not English
  - formative, summative, and diagnostic assessment to guide the planning and implementation of responsive instruction, interventions, and supports that meet the needs of all students
  - psychologists, speech-language pathologists, occupational therapists, physical therapists, and social workers
  - counselling and addictions supports
  - interagency collaboration and settlement supports
  - community engagement
  - assistive technology.

## FINANCIAL INFORMATION

### Statement of Operations

	<b>Budget 2024-25</b>	<b>Budget 2023-24</b>
<b>Revenues</b>		
Provincial grants	\$ 327,176,683	\$ 286,040,497
Tuition and related fees	2,249,869	2,489,418
Complementary services	5,710,408	5,377,922
External services	9,724,058	10,935,554
School generated	5,155,000	4,155,000
Other	3,851,312	3,913,647
<b>Total revenues</b>	<b>\$ 353,867,329</b>	<b>\$ 312,912,038</b>
<b>Expenses</b>		
Governance	\$ 1,279,081	\$ 686,127
Administration	7,630,979	7,084,351
Instruction	253,221,555	235,499,072
Plant	52,782,923	50,343,089
School generated	5,267,392	4,267,392
Transportation	8,422,717	7,932,139
Tuition and related fees	812,825	807,145
Complementary services	5,828,498	5,472,862
External services	10,446,884	11,607,652
Other expense	877,255	200,944
<b>Total expenses</b>	<b>\$ 346,570,108</b>	<b>\$ 323,900,773</b>
<b>Surplus/(deficit)</b>	<b>\$ 7,297,221</b>	<b>\$ (10,988,735)</b>

## Cash Flow Requirements

	<b>Budget 2024-25</b>	<b>Budget 2023-24</b>
Total revenues	353,867,329	293,311,878
Total expenses	346,570,108	298,629,382
Surplus/(deficit)	7,297,221	(5,317,504)
<i>Tangible capital assets:</i>		
Purchases	(31,060,000)	(12,513,000)
<i>Long-term debt:</i>		
Debt repayments	(1,385,874)	(2,039,418)
<i>Non-cash items:</i>		
Amortization expense	18,030,000	15,560,000
Employee future benefits expenses	640,800	702,900
Asset Retirement Obligation/accretion	658,000	-
<i>Other cash requirements:</i>		
Employee future benefits expected payments	(343,100)	(295,300)
<i>Reserves:</i>		
Use of capital reserves	4,700,000	1,940,000
Use of operating reserves	825,000	1,200,000
Use of technology reserves	637,953	762,322
Surplus/deficit	\$ -	\$ -

**REVENUES**

In 2024-25, revenues are estimated to be \$353.9 million, an increase of 13.1% compared to the previous year's budget.

	Budget 2024-25	Budget 2023-24	\$ Change	% Change
<b>Revenues</b>				
Provincial grants (note 1)	\$ 327,176,683	\$ 286,040,497	41,136,186	14.4%
Tuition and related fees (note 2)	\$ 2,249,869	\$ 2,489,418	(239,549)	-9.6%
Complementary services (note 3)	\$ 5,710,408	\$ 5,377,922	332,486	6.2%
External services (note 4)	\$ 9,724,058	\$ 10,935,554	(1,211,496)	-11.1%
School generated (note 5)	\$ 5,155,000	\$ 4,155,000	1,000,000	24.1%
Other	\$ 3,851,312	\$ 3,913,647	(62,335)	-1.6%
<b>Total Revenues</b>	<b>\$ 353,867,329</b>	<b>\$ 312,912,038</b>	<b>\$ 40,955,292</b>	<b>13.1%</b>

Notes:

1. Increases to the provincial grant funding for education and projected enrolment growth in the division. This includes an increase to the operating grant of \$18.5 million, increases to the federal grant for Jordan's Principle of \$2.4 million, increases to the P3 grant for contracted maintenance services \$0.2 million, and increases to provincial grants for capital projects \$20.1 million.
2. Tuition and related fees decreased mainly due to an decrease in the estimated number of students attending Saskatoon Public Schools from the alliance agreement with Whitecap Dakota Nation.
3. Complementary services increased mainly due to grant increases for pre-kindergarten, complementary youth in hospital and youth in custody programs and special education preschool programs.
4. External grant funding has decreased due to the removal of an associate school.
5. School generated revenues have increased primarily due to increased student activities and corresponds with an increase in school generated expenses.



**EXPENSES**

In 2024-25, expenses are estimated to be \$346.6 million, an increase of 7.0% compared to the previous year’s budget.

	Budget 2024-25	Budget 2023-24	\$ Change	% Change
<u>Expenses</u>				
Governance (note 1)	\$ 1,279,081	\$ 686,127	\$ 592,955	86.4%
Administration (note 2)	\$ 7,630,979	\$ 7,084,351	546,627	7.7%
Instruction (note 3)	\$ 253,221,555	\$ 235,499,072	17,722,482	7.5%
Plant (note 4)	\$ 52,782,923	\$ 50,343,089	2,439,834	4.8%
School generated (note 5)	\$ 5,267,392	\$ 4,267,392	1,000,000	23.4%
Transportation (note 6)	\$ 8,422,717	\$ 7,932,139	490,578	6.2%
Tuition and related fees	\$ 812,825	\$ 807,145	5,680	0.7%
Complementary services (note 7)	\$ 5,828,498	\$ 5,472,862	355,636	6.5%
External services (note 8)	\$ 10,446,884	\$ 11,607,652	(1,160,768)	-10.0%
Other expense (note 9)	\$ 877,255	\$ 200,944	676,311	336.6%
<b>Total expenses</b>	<b>\$ 346,570,108</b>	<b>\$ 323,900,773</b>	<b>\$ 22,669,335</b>	<b>7.0%</b>

Notes:

1. Governance costs have increased due to budgeting for Saskatoon Public School division’s share of the upcoming school board election costs.
2. Administration costs increased primarily due to increases in salaries and benefits costs. This includes increased benefits cost for CPP of approximately 4.5% and EI of 4.7%.
3. Instruction cost increases are primarily the result of contractual or regulatory reasons, in addition to enrolment increases and student needs. Salary costs for teaching and non-teaching staff and benefits costs increases have been estimated for 2024-25. This includes increased benefits cost for CPP of approximately 4.5% and EI of 4.7%. Additional teaching positions have been included as noted in the budget impacts section of this document.
4. Plant costs increased mainly due to increased inflationary pressures in contractual commitments, utilities, materials and supplies. Additional caretakers and funds for facilities operating projects have been added to the 2024-25 budget.
5. School generated expenses have increased primarily due to increased student activities and corresponds with an increase in school generated revenues.

6. Transportation costs increased mainly due to enrolment growth and inflationary pressures in contractual costs.
7. Complementary services expenses have increased mainly due to projected salary and benefits cost increases for pre-kindergarten, complementary youth in hospital and youth in custody programs and special education preschool programs.
8. External expenses have decreased due to the removal of an associate school.
9. Other expenses have increased due to the inclusion of a budget for accretion expense related to the accounting for the asset retirement obligation for asbestos in school buildings.

### *SALARIES AND BENEFITS*

In 2024-25, salaries and benefits are expected to cost \$265.7 million, an increase of approximately \$17.8 million or 7.2% compared to the 2023-2024 budget. The increase is due to additional teaching staff to address enrolment growth and supports for classroom complexity, increased salary cost for teaching and non-teaching staff and benefit cost increases including Canada Pension Plan and Employment Insurance increases. An increase of \$2.4 million in salary expense relates to increased salaries for the Jordan's Principle educational assistants due to program growth.

*CAPITAL EXPENDITURES*

Capital Plan

Source of Funding and Total Cost of Annual and Multi-Year Projects

Facilities department:

Capital projects:

School relocatables

City Centre Consolidation project

New East Collegiate

New Elementary School

Subtotal

Other departments:

Special education - technical aids

Total capital projects - all departments

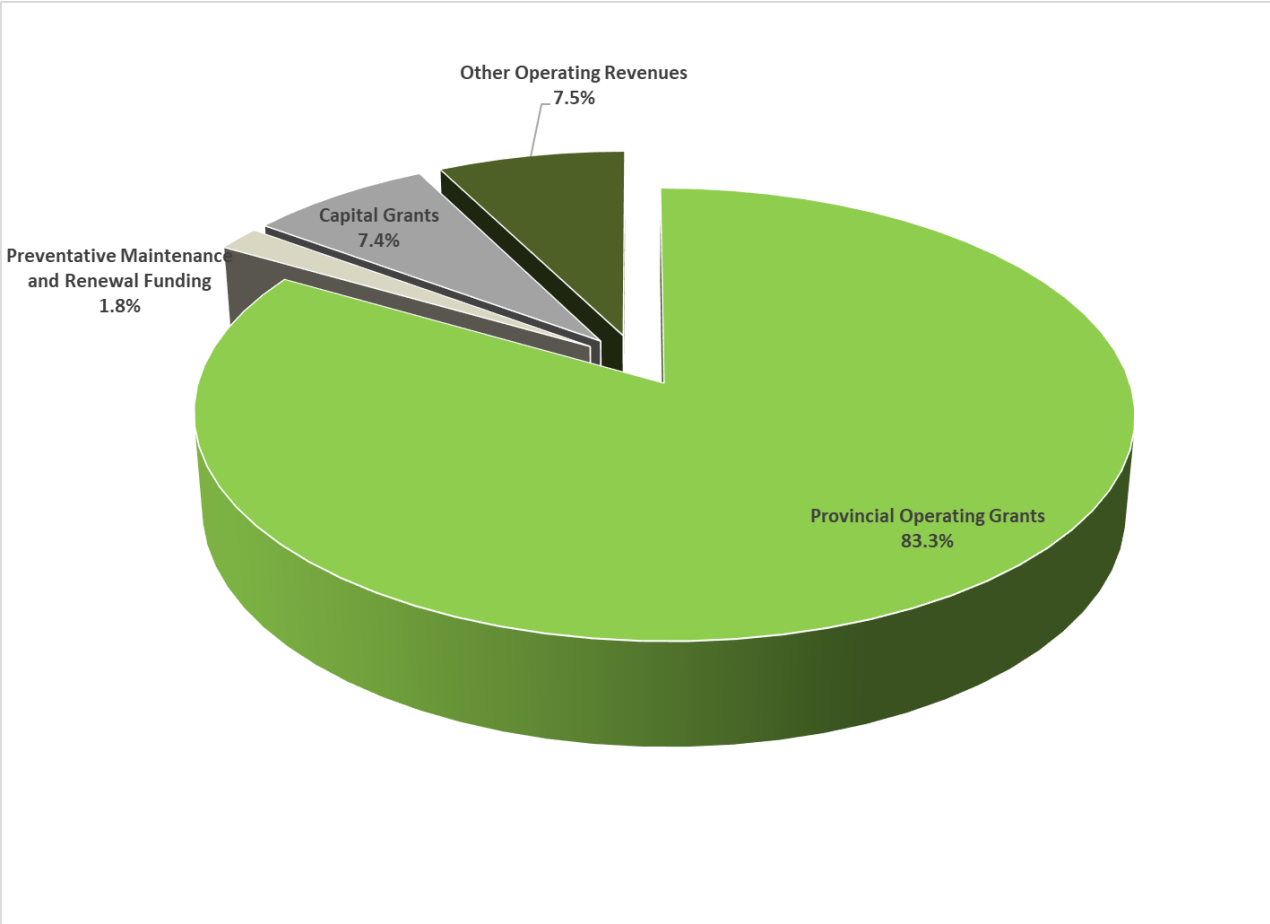
Source of Funding		
Funding from the Ministry	Capital Plan 2024-25	Total Capital Costs
-	4,700,000	\$ 4,700,000
11,983,000	-	\$ 11,983,000
13,729,000	-	\$ 13,729,000
400,000	-	\$ 400,000
\$ 26,112,000	\$ 4,700,000	\$ 30,812,000
-	248,000	248,000
\$ 26,112,000	\$ 4,948,000	\$ 31,060,000

## PROPOSED RESOLUTION

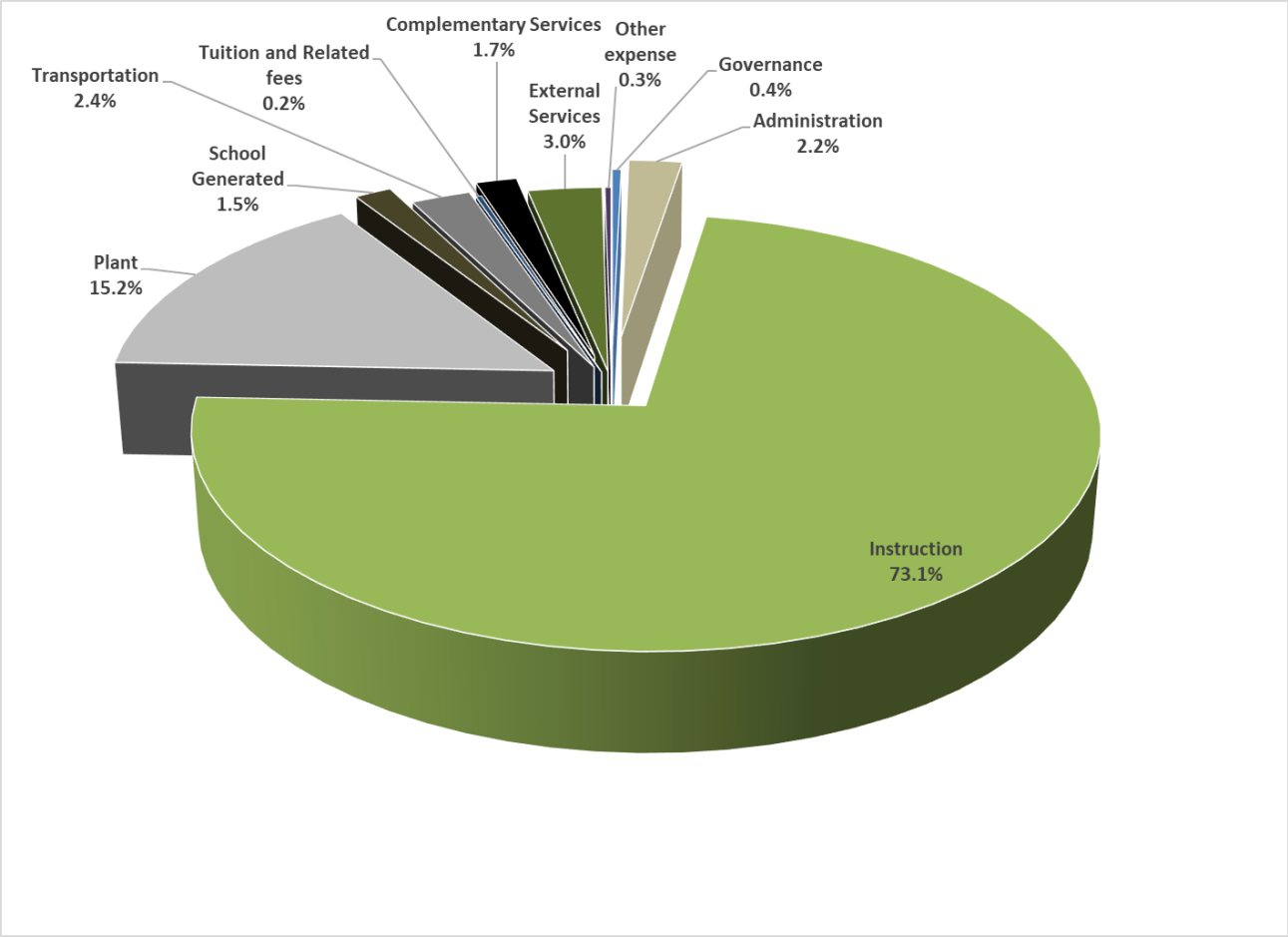
That the board approve its annual operating and capital budget estimates for the fiscal year September 1, 2024, to August 31, 2025 as detailed in the *2024-25 Budget Report* subject to minor final edits.

APPENDIX – ADDITIONAL FINANCIAL INFORMATION

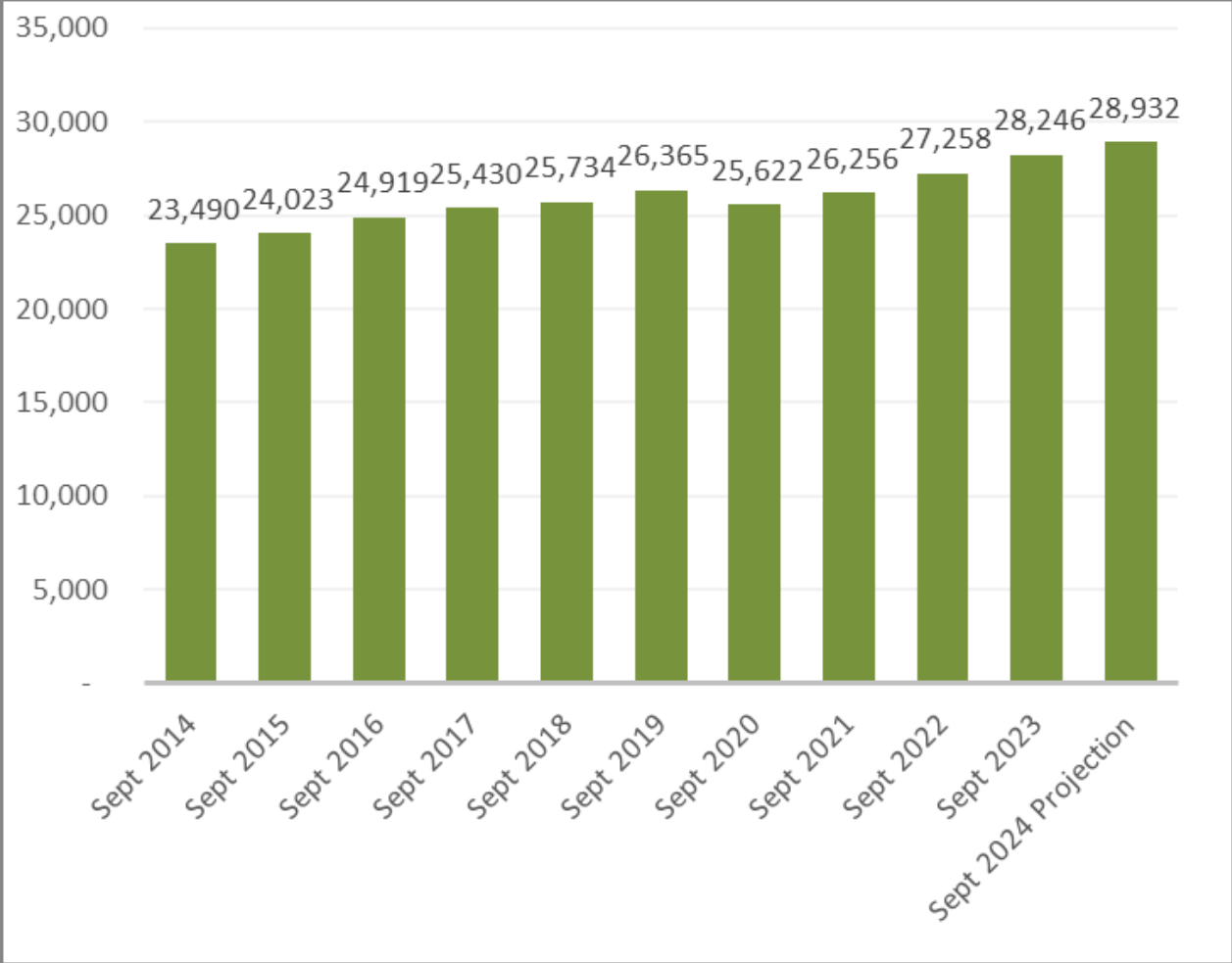
Total Revenue Sources for the Year Ending August 31, 2025



### Total Expenses for the Year Ending August 31, 2025



### Student Enrolment 2014-2024\*



\* Enrolment numbers are based on the total number of students, pre-kindergarten to grade 12. Funding is based on student FTE's which is lower than the total enrolment number.







**MEETING DATE:** JUNE 18, 2024

**TOPIC:** BOARD GOVERNANCE – BOARD POLICIES

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input checked="" type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other: Approval of Minutes	<input type="checkbox"/> Information

## BACKGROUND

Board Policy 9: *Policy Making* states the board is responsible for the development of policies in keeping with the requirements of government legislation and the values of the electorate. It also states the final draft of the policy or amendments shall be presented to the board for its consideration and approval.

## CURRENT STATUS

The Board Governance Committee met on June 11, 2024, and is recommending approval of housekeeping changes to the following board policies pending minor final edits:

- Policy 21: *Student Awards*
- Policy 25: *Board Elections, Campaign Contributions and Expenses*

PREPARED BY	DATE	ATTACHMENTS
Shane Skjerven, Director of Education	June 12, 2024	Policy 21
Daniel Burke, Chief Financial Officer		Policy 25

## RECOMMENDATION

### **Proposed Board Motion:**

That the board approve the changes to *Policy 21: Student Awards* and *Policy 25: Board Elections, Campaign Contributions and Expenses*.

# POLICY 21 - STUDENT AWARDS

The board encourages schools and communities to recognize student achievement by presentation of awards. In support of this policy, the board will provide awards to deserving students for the following:

## 1. General Proficiency Awards

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The board will provide cash awards to the students in each school with the highest average in Grades ~~9, 10, 11,~~ and 12.

## 2. Saskatoon Board of Education Award of Excellence

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2.1 The board will provide a cash award to be presented annually to the most outstanding graduate from Saskatoon Public collegiates based on academic excellence, personal qualities and leadership and participation.

2.1 The board will provide a cash award to all other Award of Excellence nominees.

## 3. Saskatoon Board of Education First Nations, Inuit and Métis Student Scholarship

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The board will provide annual scholarships for four Indigenous students who graduate from our collegiates. The scholarships will be named the Academic Achievement award, the John Dewar Spirit and Resiliency Award, the First Nation Cultural Youth Award, and the Métis Cultural Youth Award. These scholarships shall be presented at the annual Saskatoon Indian and Métis Friendship Centre Graduation ceremonies by a Saskatoon Board of Education trustee or delegate.

## 4. Saskatoon Board of Education Perseverance Award

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The Board of Education will provide an annual award to each high school for students who have shown perseverance in overcoming significant obstacles to completing their high school education. Recognition of the student's achievement will take place at the school in a format deemed most appropriate for that context. The local trustee should be invited to attend.

Please refer to Administrative Procedure 321: Student Awards for cash amounts and criteria for each award.

Legal Reference: *The Education Act, 1995, Section 87(1)(q)*  
Reference: Administrative Procedure 321 – Student Awards  
Date Last Revised: ~~October 10, 2023~~ [May 31, 2024](#)

# POLICY 25 - BOARD ELECTIONS, CAMPAIGN CONTRIBUTIONS AND EXPENSES

Members of the Board of Education of the Saskatoon School Division No. 13 of Saskatchewan are elected pursuant to *The Local Government Election Act, 2015, The Education Act, 1995 and The School Division Regulations*.

## Definitions

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1. **“candidate”** means a person nominated in accordance with *The Local Government Election Act, 2015* for election to the Board.
2. **“contributions”** means money paid, loans given and the value of donations in kind provided, to or for the benefit of a candidate during the election campaign contribution period for the purpose of financing an election campaign, including revenue raised from a fund-raising event by the sale of tickets or otherwise;
3. **“direct costs”** shall include both monies paid for goods and services and the market value, to the best of the candidate’s knowledge, of goods and services provided without cost or at reduced cost to the candidate, except for volunteer services.
4. **“election”** means any election held to elect members of the Board of Education of the Saskatoon School Division No. 13 of Saskatchewan.
5. **“election expenses”** shall mean all direct costs incurred by or on behalf of candidates to promote their election.
6. **“volunteer services”** shall include voluntary labour provided by an individual person to a candidate, where the individual cost does not receive any compensation for time provided from the candidate or any other person for that time.

## Elections

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School board elections must be conducted on the dates indicated in *The Local Government Election Act, 2015*.

7. Notices required for elections are to be posted in the following manner.
  - 7.1. In a conspicuous public location in the main office building of The Board of Education of the Saskatoon School Division No. 13 of Saskatchewan.
  - 7.2. In the office of the returning officer, if that office is different from the location described in 7.1.
  - 7.3. In all schools in the school division.
  - 7.4. In at least one issue of one or more newspapers having general circulation in the school division.

- 7.5. In one or more conspicuous locations in each electoral subdivision within which an election is to be held.
- 7.6. In one or more additional conspicuous locations within the school division that is different than the main office building.
8. At the discretion of the returning officer, the notice may be published in the form of an announcement on a radio or television station received in the area or on a website or by other electronic means.
9. The contents of a notice that is distributed or delivered need not be published in a newspaper if:
  - 9.1. In the opinion of the board, it is not feasible or practicable to do so; and
  - 9.2. All or part of the contents of the notice are:
    - 9.2.1. Distributed by mail to all voters of the school division;
    - 9.2.2. Published on a website or publicly distributed by other electronic means; or
    - 9.2.3. Distributed by any other means or publishing or otherwise providing notice as long as notice is given within the same time frame and frequency required by *The Local Government Election Act, 2015*.
10. School board elections will be conducted by the municipality, unless otherwise directed by the Ministry of Education, in accordance with *The Local Government Election Act, 2015*.
  - 10.1. School divisions will advise the municipality of the number of vacancies being filled.
  - 10.2. School divisions are responsible for the costs of school board elections.
11. The board may prescribe guidelines for the contribution of expenses and election spending limits.
12. To hold office as a school board trustee requires that the candidate:
  - 12.1. Is a voter of the school division on the day of election;
  - 12.2. Is a Canadian citizen at the time when nomination papers are submitted (nominations must follow process outlined by the returning officer);
  - 12.3. Has resided in Saskatchewan for at least six consecutive months and in the school division for at least three consecutive months immediately preceding the date on which nomination papers are submitted; and
  - 12.4. Has not been convicted of an indictable offence.
13. If an employee of the board is elected to hold office, the employee is deemed to have resigned from their position of employment of the day before the day on which they are declared elected unless, for any reason, the election results are overturned.
14. No person is eligible to be nominated as a candidate to hold office as a board member in more than one subdivision of the school division.
15. Candidates can run and hold office on both the school board and city council.

16. No person is eligible for election for a period of 4 years after the date of his or her ouster or removal from office as a trustee pursuant to legislation.
17. During an election campaign:
  - 17.1. All candidate meetings (for all or one subdivision) that are hosted and promoted by the City or student groups are permitted in division facilities.
  - 17.2. Signs, billboards, and other election promotion items cannot be displayed or presented on school board property.
  - 17.3. Any board or school division advertising or event that features or names the trustees should be curtailed (trustees may advertise on their own behalf).
  - 17.4. The following trustee activities should be curtailed during a civic election campaign:
    - 17.4.1. Visits to schools;
    - 17.4.2. Participation in any school-based or school community council-based activity;
    - 17.4.3. School, school division or non-board business Board meetings where any kind of campaigning takes place;
    - 17.4.4. Speeches on behalf of school division or board; and
    - 17.4.5. Social media posts on behalf of the school division or board. Any social media posts by trustees should reference the election and/or that the trustee is an incumbent.
18. Trustee terms begin upon the first division board meeting after an election (inaugural meeting).

## By-Elections

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19. Subject to section 22, trustee vacancies require a by-election;
  - 19.1. With the election date determined at the next meeting after the vacancy occurs;
  - 19.2. The date of the election is required to be within six (6) months of the date of the vacancy; and
  - 19.3. The municipality must be notified and concur with the date.
20. By-elections shall be undertaken in the same fashion as elections.
21. For trustee vacancies that occur after January 1 of an election year, the board can decide to decline a by-election in favour of filling the vacancy at the upcoming election.

## Contribution and Expenses

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22. Pursuant to section 34 of *The Local Government Election Act, 2015*, the board requires candidates for the position of member of the Board of Education of the Saskatoon School

Division No. 13 of Saskatchewan to make public disclosure of details of all election campaign contributions and expenses.

23. All monies received by or on behalf of a candidate as campaign contributions shall:
  - 23.1. Be deposited in a bank account, exclusively established for that purpose; and
  - 23.2. Be spent only for the purpose of electing the candidate as a member of the board.
24. Limitation on Campaign Expenses
  - 24.1. The total campaign expenses of a candidate for a member of the Board shall not exceed \$10,000.00 for any election expenses period.
25. All candidates whose names appear on the ballot in an election shall, within 90 days after the election, complete and submit to the Chief Financial Officer the Appendix of this policy disclosing.
  - 25.1. The name, address and telephone number of every contributor who provided campaign contributions totaling \$250.00 or more; and
  - 25.2. A summary of all election expenses.
26. The Chief Financial Officer shall prepare a report to the Board of Education of the Saskatoon School Division No. 13 of Saskatchewan.
  - 26.1. Listing the candidates: and
  - 26.2. Attaching the forms filed by the candidates.
27. All information provided by the Chief Financial Officer shall be made available to the public after the Board's receipt of the report.
28. The above requirements shall apply to all direct costs incurred, whether paid or not paid, and contributions, whether received or pledged, in the same year in which the election is held.
29. Any surplus monies received by or on behalf of a candidate as campaign contributions shall be donated to a registered charity.

Date Last Revised: May 2024

Reference: *The Education Act 1995*  
*The School Division Administration Regulations*  
*The Local Government Election Act, 2015*  
*The Evidence Act*

# APPENDIX

## DISCLOSURE OF CONTRIBUTIONS AND DIRECT COSTS

### 1. Direct Costs

<b>Total Direct Costs</b>	<b>\$</b>
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### Summary of Direct Costs

	A	B	A + B
Category of Direct Costs	Payments for Direct Costs	Value of Contributed Direct Costs	Total Direct Costs
Advertising			
Meetings, Social Functions and Rallies			
Office Supplies			
Salaries and Benefits			
Travel			
Other Categories (Describe) :			
<b>TOTAL</b>			

**NOTE:**

1. Includes all direct costs incurred in the time period as per policy, whether or not the direct costs were paid within that period.
2. Includes the market value, to the best of the candidate's knowledge, of all goods and services donated to the campaign without cost, in the time period as per policy. The amount also includes, for the same period, all goods and services contributed at reduced cost, the difference between the market value of the good or service and the amount paid by the campaign for the good or service. The amount does not include volunteer services.

**2. Contributions in Cash**

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**Contributions in Cash** \$

**Value of Direct Costs Contributed** \$  
(Total of Column B from above)

**Total Contributions** \$

**3. List of Contributions**

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List in the following table all contributions that total \$250.00 or more. Use additional pages if required.

<b>Contributor (name, address, telephone number)</b>	<b>Cash Contribution? (Yes or No)</b>	<b>Amount (\$)</b>
<b>TOTAL</b>		



#### 4. Surplus Contributions

---

Contributions in Cash \$

Less: Payments for Direct Costs \$  
(Total of Column A from above)

**Amount of Surplus Contributions \$**

**Surplus Funds have been donated to:**

#### 5. Declaration

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I, \_\_\_\_\_ (name of candidate), of the City of Saskatoon, do solemnly declare that I have read Policy 25: BOARD ELECTIONS, CAMPAIGN CONTRIBUTIONS AND EXPENSES and that the information provided by me in this Appendix is accurate and complete.

And I make this solemn declaration conscientiously believing it to be true and knowing that it is of the same force and effect as if made under oath and by virtue of *The Evidence Act*.

Declared before me at the

\_\_\_\_\_ of \_\_\_\_\_,

In the Province of Saskatchewan,

this \_\_\_\_\_ day of \_\_\_\_\_.

A.D. 20\_\_\_\_\_.

\_\_\_\_\_  
(Signature of declarant)

\_\_\_\_\_  
(Signature of Notary Public/Commissioner of Oaths)

Being a Notary Public/Commissioner of Oaths in and for the Province of Saskatchewan.

My appointment expires \_\_\_\_\_, 20\_\_\_\_\_.



**MEETING DATE:** JUNE 18, 2024

**TOPIC:** RESPONSE TO TRUSTEE REQUEST FOR SPECIAL PROGRAM DATA

FORUM	AGENDA ITEMS	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: Response to Trustee Question	<input checked="" type="checkbox"/> Information

## BACKGROUND

At the June 4, 2024 board meeting, Trustee MacPherson asked administration to provide a list of the special programs in the division, and to include the enrolment, capacity and growth in the programs over the past 10 years. Attached is the requested information.

## CURRENT STATUS

PREPARED BY	DATE	ATTACHMENTS
Shane Skjerven, Director of Education Trish Reeve, Superintendent of Education	June 11, 2024	Special Program Information

## Special Programs in Saskatoon Public Schools

### **ELEMENTARY**

#### **Autism Support Program (ASP)**

The ASP program is designed for students diagnosed with Autism Spectrum Disorder that require intensive support and services. Students in these programs access individualized programming to learn behavioural, communication, social, sensory integration and daily living skills.

#### **Functional Life Skills (FLS)**

The Functional Life Skills (FLS) program is for students ages 6 to 21 diagnosed with a moderate to severe intellectual disability. Students in these programs access individualized programming related to communication, social skills, personal care and hygiene, recreation and leisure, functional reading, writing, numeracy, and work education.

#### **Functional Academics (FA)**

FA is a behaviour support program for students in grades 1 to 8 diagnosed with a mild intellectual disability. FA classrooms focus on individualized academic and behavioural programming.

#### **Behaviour and Learning Accommodations in a Needs-Centered Environment (BALANCE)**

BALANCE is a behaviour support program for students in grades 1 to 8. BALANCE classrooms focus on providing a supportive and predictable environment with individualized academic and behavioural programming.

### **HIGH SCHOOL**

#### **Autism Resource Program (ARP)**

ARP is a high school program for students in grades 9-12 diagnosed with Autism Spectrum Disorder who are enrolled in a regular or modified program.

#### **Functional Life Skills (FLS)**

The Functional Life Skills (FLS) program is for students ages 6 to 21 diagnosed with a moderate to severe intellectual disability. Students in these programs access individualized programming related to communication, social skills, personal care and hygiene, recreation and leisure, functional reading, writing, numeracy, and work education.

#### **Alternative Education (ALT ED)**

Alternative Education (ALT ED) is for students diagnosed with a mild to moderate intellectual disability and typically are not successful in regular or modified courses.

### **JOHN DOLAN**

John Dolan School offers a unique and specialized learning environment, serving 60 students from ages five to 21 with multiple, complex disabilities. All students require continuous support from arrival to departure in order to attend school.

### ***LANGUAGE LEARNING PRESCHOOL (LLP)***

Language Learning Preschool (LLP) is for students aged 3 and 4 who are deaf or hard of hearing. This program helps develop auditory and language skills for these students.

### ***STEP AHEAD PRESCHOOL***

Step Ahead Preschool is for students aged 3 and 4 diagnosed with Autism Spectrum Disorder that require intensive support and services.

### ***EARLY LEARNING INTENSIVE SUPPORT (ELIS)***

Early Learning Intensive Support (ELIS) is for students aged 3 and 4 with significant developmental delays that require intensive support.

<b>SPECIAL PROGRAMS</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
<b>ELEMENTARY</b>										
Autism Support Program (ASP)	1	1	1	2	2	3	3	3	3	3
Functional Life Skills (FLS)	3	4	4	7	7	8	8	8	9	11
Functional Academics (FA)	3	3	3	3	3	3	3	3	3	3
Behaviour and Learning Accommodations in a Needs Centered Environment (BALANCE)	6	6	6	8	8	8	8	8	8	8
<b>HIGH SCHOOL</b>										
Autism Resource Program (ARP)	1.5	2	2	2	2	2	2	2	2	2
Functional Life Skills (FLS)	5	5	6	6	7	7	7	8	8	10
Alternate Education (ALT ED)	10	10	10	11	11	11	11	11	12	10
<b>JOHN DOLAN ENROLMENT</b>	<b>38</b>	<b>38</b>	<b>45</b>	<b>43</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>54</b>	<b>58</b>	<b>59</b>

(Dec. Ministry Extraction)

Special Programs: Student Enrolment and Capacity		Number of Students		
Special Program (Grades/Ages)		Capacity	Enrolment Jan 2024	Enrolment June 2024
<b>Language Learning Specialized Pre-K (LLP)</b>				
Lawson Heights	Ages 3-4	5-8	7	8
<b>Step Ahead Specialized Pre-K (SAP)</b>				
Silverwood Heights	Ages 3-4	5-6 x 2 sections	10	10
<b>Early Learning Intensive Support (ELIS)</b>				
Designated Pre-Ks	Ages 3-4	27-54 (varies as per 1:1 needs)	40	38
<b>Junior Functional Life Skills (Jr FLS)</b>				
Chief Whitecap	Ages 6-10	8-10	10	9
Dundonald	Ages 6-10	8-9 x 2 classrooms	16	16
Prince Phillip <i>*new in 2023-2024</i>	Ages 6-10	8-9	5	7
Willowgrove	Ages 6-10	8-9	8	8
Total		40-46	29	40
<b>Intermediate Functional Life Skills (FLS)</b>				
Brownell	Ages 11-14	10 x 2 classrooms	19	19
Colette Bourgonje	Ages 11-14	12	11	11
Hugh Cairns	Ages 11-14	10	10	11
Sylvia Fedoruk	Ages 11-14	12	12	12
Vincent Massey	Ages 11-14	10	10	10
Total		64	62	Total: 63
<b>Secondary Functional Life Skills (Sr FLS)</b>				
Aden Bowman	Ages 15-21	10-12 x 2 classrooms	15	15
Evan Hardy	Ages 15-21	10-12 x 3 classrooms	30	29
Marion M. Graham	Ages 15-21	10-12 x 2 classrooms	19	19
Mount Royal <i>*new in 2023-2024</i>	Ages 15-21	10-12 x 1 classroom	9	8
Tommy Douglas	Ages 15-21	10-12 x 2 classrooms	20	20
Total		90	93	91

<b>Special Programs: Student Enrolment and Capacity (Cont'd)</b>		<b>Number of Students</b>		
<b>Special Program (Grades/Ages)</b>		<b>Capacity</b>	<b>Enrolment Jan 2024</b>	<b>Enrolment June 2024</b>
<b>Alternative Education (Alt Ed)</b>				
Bedford Road	Grades 9-12	12 x 2 classrooms	20	21
Marion Graham	Grades 9-12	12 x 1 classroom	8	10
Mount Royal <i>(decreased from 4 to 3 classrooms in 2023-24)</i>	Grades 9-12	12 x 3 classrooms	50	48
Walter Murray	Grades 9-12	12 x 4 classrooms	47	43
	Total	120	125	122
<b>John Dolan School (JDS) - Total Enrolment including ASP: 60 students</b>				
Jr Achievers	Ages 5-11	7	7	8
Active Learners	Ages 5-11	8	8	8
REACH	Ages 11-14	8	8	8
Interactions	Ages 15-21	9	8	8
Enriched	Ages 15-21	6-8	7	7
Sensory	Ages 5-21	6	6	6
	Total	44-46	44	45
<b>Autism Support Program (ASP)</b>				
John Dolan Jr ASP	Ages 6-14	6-8	7	7
John Dolan Sr ASP	Ages 15-21	6-8	8	8
Ernest Lindner	Ages 6-14	6-8	8	9
Lawson Heights	Ages 6-14	6-8	7	8
Prince Phillip	Ages 6-14	6-8	7	7
	Total	30-40	37	39
<b>Autism Resource Program (ARP)</b>				
Evan Hardy	Grades 9-12	20-24	23	22
Marion M Graham	Grades 9-12	20-24	23	21
Bedford Road <i>*new in 2024-2025</i>	Grades 9-12	10-12	n/a	n/a
	Total	40-48 <i>*50-60 in 2024-2025</i>	46	43