

# Board of Education of Saskatoon School Division No. 13

## Meeting of the Saskatoon Board of Education

Tuesday, May 13, 2025

310 – 21<sup>ST</sup> Street East – 6:30 p.m. – W.B. Doyle Board Room

Please note that all public board meetings are video recorded and [live streamed](#).

## AGENDA

1. Roll Call
2. Acknowledgement
3. Agenda

- 3.1. Adoption of Agenda

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**Proposed Board Motion:** Move approval of the agenda.

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- 3.2. Declaration of Conflict of Interest

4. Celebrating Excellence

- 4.1. John Dolan School's Accessible Library

5. Consent Items

The Chair will ask for a motion to receive the items, and to approve all recommendations contained therein. Prior to approving the motion, any trustee may request that a consent item be removed.

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**Proposed Board Motion:** That the board approve the consent items as presented.

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- 5.1. Approval of Minutes – April 15, 2025

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**Proposed Board Motion (if removed from consent items):** That the board approve the minutes of the committee of the whole and regular board meetings held April 15, 2025.

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6. Reports from Administrative Staff

**Decision**

- 6.1. Three-Year Preventative Maintenance and Renewal Plan

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**Proposed Board Motion:** That the board approve the 2026 – 2028 Preventative Maintenance and Renewable Plan dated May 5, 2025.

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## 6.2. Strategic Plan Accountability Report: Student Transportation

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**Proposed Board Motion:** *That the board approve the Strategic Plan Accountability Report: Student Transportation, to be included as part of the director of education's 2024-25 evaluation.*

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## 6.3. Strategic Plan Accountability Report: Well-Being and Relationships

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**Proposed Board Motion:** *That the board approve the Strategic Plan Accountability Report: Well-Being and Relationships, to be included as part of the director of education's 2024-25 evaluation.*

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## 7. Delegation

## 8. Business Arising from the Minutes

## 9. Unfinished Business

### 9.1. Items Arising from the Committee of the Whole

## 10. Reports of Trustees

## 11. New Business

## 12. Notices of Motion

## 13. Questions by Trustees

## 14. Comments and Questions from the Public (must be related to a specific agenda item)

- Members of the public will have five minutes each to ask their question or make comments, for a total of 20 minutes per meeting.
- All comments or questions about specific agenda items must be submitted in writing by noon the day before the meeting being considered. If the Monday before the Tuesday board meeting is a statutory holiday, the request must be submitted by noon the Friday before the meeting.
- Information on the process for speaking at a board meeting can be found at [Board Meetings - Saskatoon Public Schools \(spsd.sk.ca\)](https://www.spsd.sk.ca/BoardMeetings).

## 15. Adjournment

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**Proposed Board Motion:** *That the board adjourn to the call of the chair or the board meeting of Tuesday, June 3, 2025.*

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**MEETING DATE:** MAY 13, 2025

**TOPIC:** CELEBRATING EXCELLENCE: JOHN DOLAN SCHOOL'S  
ACCESSIBLE LIBRARY

FORUM	AGENDA ITEM	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: Celebrating Excellence	<input checked="" type="checkbox"/> Information

### BACKGROUND

Academic excellence, character, engagement, and well-being of students are at the heart of Saskatoon Public Schools' strategic plan. The plan highlights our vision of each student being known, valued and believed in. It emphasizes Saskatoon Public Schools' commitment to creating learning experiences that inspire all students to reach their potential and the importance of relationships, equity and accountability.

### CURRENT STATUS

At John Dolan School, communication and literacy are integrated into all programming, daily routines and student activities. This past year, the school established a universally accessible library, made possible through the Saskatoon Public Schools Foundation Power Up Project and a book drive led by our speech-language pathologist in recognition of Speech and Hearing Month.

Aligned with the division's strategic priorities, the library supports literacy development for students with complex needs by offering diverse, adaptive and student-centered resources. It promotes inclusion, equity and engagement by presuming student competence, offering choice and fostering a love of learning in a supportive environment.

Principal Darlene Schultz, Vice Principal Kyla McKay and Junior Achievers teacher Rachelle Zentner will share how the library has enhanced student engagement, supported literacy growth and contributed to academic success.

PREPARED BY	DATE	ATTACHMENTS
Charlene Scrimshaw, Deputy Director of Education Trish Reeve, Superintendent of Education	May 7, 2025	None



# SASKATOON BOARD OF EDUCATION

5.1

**MEETING DATE:** MAY 13, 2025

**TOPIC:** APPROVAL OF MINUTES

FORUM	AGENDA ITEM	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input type="checkbox"/> Decision
	<input type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input checked="" type="checkbox"/> Other: Approval of Minutes	<input type="checkbox"/> Information

## BACKGROUND

## CURRENT STATUS

Attached are the minutes from the April 15, 2025 committee of the whole and regular board meetings.

PREPARED BY	DATE	ATTACHMENTS
Daniel Burke, Chief Financial Officer	May 5, 2025	Minutes

## RECOMMENDATION

***Proposed Board Motion (if removed from consent items):***

*That the board approve the minutes of the committee of the whole and regular board meetings held April 15, 2025.*

## Minutes of the Meeting of the Board of Education of the Saskatoon School Division No. 13 of Saskatchewan, held on Tuesday, April 15, 2025 at 2:30 p.m.

Members Present: Board Chair Kim Stranden, Trustees Angela Arneson, Donna Banks, Vernon Linklater, Tanya Napper, Anne-Marie Rollo, Jennifer Scherman, Kevin Schmidt, Ross Tait, Kirk Jones

Regrets: No regrets

Following discussions in Committee of the Whole, Trustee Arneson moved that the board rise and report. CARRIED (10)

The meeting adjourned at 5:37 p.m.

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Secretary of the School Division

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Board Chair

## Minutes of the Meeting of the Board of Education of the Saskatoon School Division No. 13 of Saskatchewan, held on Tuesday, April 15, 2025 at 6:30 p.m.

Members Present: Board Chair Kim Stranden, Trustees Angela Arneson, Donna Banks, Vernon Linklater, Tanya Napper, Anne-Marie Rollo, Kirk Jones, Kevin Schmidt, Ross Tait

Regrets: Trustee Jennifer Scherman

### 1. Roll Call

### 2. Acknowledgement

Chair Stranden called the meeting to order, read the roll call into the minutes, acknowledged the land on which we gather.

### 3. Adoption of Agenda and Declaration of Conflict of Interest

Trustee Schmidt moved approval of the agenda.

CARRIED (9)

Trustee Rollo declared a conflict of interest on one of the items coming out of committee of the whole.

### 4. Celebrating Excellence

#### 4.1. Award of Excellence

Board Chair Stranden announced the recipient of the Saskatoon Board of Education's Award of Excellence. Liam McKay-Argyriou, a graduate of Marion M. Graham Collegiate was recognized for his excellence in academics, character, engagement and well-being. Principal Rick Iverson of Marion M. Graham Collegiate spoke to his compassionate nature and achievements. Liam accepted his award and said a few words.

#### 4.2. 2023-2024 General Proficiency Award Winners

Deputy Director Hills highlighted the 2023-2024 award winners. Proficiency awards are presented to students with the highest average in grades 9, 10, 11 and 12.

### 5. Consent Items

Trustee Tait moved that the board approve the consent items as presented.

5.1. Approval of Minutes: March 4, 2025

5.2. Changes to Administrative Procedures – Yearly Update (for information)

CARRIED (9)

6. Reports from Administrative Staff

Information

6.1. Financial Results – Quarter 2 (December 1, 2024 to February 28, 2025) was presented for information.

6.2. City Centre School Project Update was presented for information.

Decision

6.3. Strategic Plan Accountability Report: Partnerships: Trustee Arneson moved that the board approve the Strategic Plan Accountability Report: Partnerships, to be included as part of the director of education's 2024-2025 evaluation. CARRIED (9)

7. Delegations

No delegations.

8. Business Arising from the Minutes

No business arising from the minutes.

9. Unfinished Business

9.1. Out-of-Scope Compensation Report: Trustee Banks moved that the board approve the recommendation decided at the April 1, 2025 Human Resources Committee meeting.

CARRIED (8-0-1)

Trustee Rollo abstained from voting

9.2. Trustee Remuneration: Trustee Tait moved that the board approve the per annum honorarium adjustment of 3.0% effective September 1, 2024 to trustee remuneration.

CARRIED (8-1-0)

Trustee Arneson voted against the motion

- 9.3. Insurance Renewal Invoice: Trustee Jones moved that the board approve the payment of \$1,172,964 including taxes, to AON for 2025-2026 insurance premiums and loss pool contributions. CARRIED (9)
- 9.4. City Centre School Wood Grant Vendor and Contract Approval: Trustee Linklater moved that the board award the contract to ABMT Wood Solutions Ltd., operating as Timberwood Innovations, for the supply of reclaimed nail-laminated timber for the City Centre School, in the amount of \$1,115,381 plus applicable taxes. CARRIED (9)
- 9.5. Tender Results: 2025 Supply of Relocatable Classrooms: Trustee Arneson moved that the board award the tender for 2025 Supply of Relocatable Classrooms project in the amount of \$2,689,450 plus applicable taxes to 3twenty Solutions Inc. CARRIED (9)
- 9.6. Lab/Library/Office Desktop Computer Refresh: Trustee Napper moved that the board approve the purchase of technology from Dell Canada at a cost of \$3,531,432 as part of the 2025–26 lab, library and office desktop computer refresh. CARRIED (9)
- 9.7. Board Subcommittee Minutes: Trustee Banks moved that the board approve the minutes of the Board Audit and Risk Committee meeting of November 26, 2024, Board Human Resources Committee meeting of February 25, 2025 and Board Governance Committee meeting of January 14, 2025. CARRIED (9)

## 10. Reports of Trustees

### Trustee Arneson

- Attended:
  - the board meeting with City Council
  - SSBA Spring Assembly
  - Student Action for Sustainable Future Showcase at the Western Development Museum
  - Board Student Forum at Aden Bowman Collegiate
  - SpongeBob SquarePants Play at Dr. John G. Egnatoff School
  - Willowgrove's 10<sup>th</sup> Anniversary event
  - Centennial's Collegiate Community Council meeting
  - Dr. John G. Egnatoff's School Community Council meeting
  - Willowgrove's Science Fair
- Trustee Arneson wanted to congratulate Willowgrove Schools' Band Teacher Ms. Christopherson on her first place for Grade 6 and 8 students at the Saskatoon Music Festival.

### Trustee Schmidt

- Attended:
  - Walter Murray Collegiate School Community Council meeting

- a tour of École Alvin Buckwold School
- Lakeridge School Community Council meeting
- SSBA Public Section Orientation
- Board Student Forum at Aden Bowman Collegiate
- SSBA Spring Assembly
- Public Governance Course with Johnson Shoyama
- board meeting with City Council
- Walter Murray Collegiate cultural event

#### Trustee Rollo

- Reported on attending many events that other trustees also have mentioned
- Attended the Roland Michener School Diversity Dinner and Cultural Showcase 50<sup>th</sup> Anniversary event
- Attending the École College Park School Heritage Fair on April 16, 2025

#### Board Chair Stranden

- Attended:
  - budget meetings
  - Howard Coad School Community Council meeting
  - Vincent Massey School Community Council meeting
  - Ernest Lindner School Community Council meeting
- Reported on attending many events that other trustees also have mentioned

#### Trustee Jones

- Attended:
  - SSBA Public Section Orientation
  - Brunskill School Community Council meeting
  - Board Student Forum at Aden Bowman Collegiate
  - SSBA Spring Assembly
  - École Victoria School Math and Muffins event
  - École Victoria Community Council event

#### Trustee Tait

- Attended the Parent Information Night and School Community Council meeting at Aden Bowman Collegiate which focused on Student Mental Health
- Reported on attending many events that other trustees also have mentioned

#### Trustee Linklater

- Attended:
  - Board Student Forum at Aden Bowman Collegiate
  - SSBA Spring Assembly and helped offer the Smudge Ceremony for the event

- Bedford Road Collegiate Round Dance, Pipe Ceremony and Feast
- King George School Round Dance, Pipe Ceremony and Feast

#### Trustee Banks

- Attended:
  - Board Chair Council meeting
  - a Tommy Douglas Collegiate basketball game
  - SSBA Public Section Orientation
  - James L. Alexander School Community Council meeting
  - Indigenous Council meeting
  - embargoed Budget pre and debrief meeting
  - Hoopla basketball event
  - wâhkôhtowin Community Council meeting
  - the John Dolan School Tour for Lori Kidney Vice President of Saskatchewan School Board Association
  - the board meeting with City Council
  - Board Student Forum at Aden Bowman Collegiate
  - SSBA Spring Assembly
  - SSBA Executive meeting

#### Trustee Napper

- Attended:
  - Mayfair Schools' Family Engagement Fun Night
  - North Park Wilson School Art Show
  - Marion M. Graham Collegiate Student Association meeting
  - all School Community Councils for Ward One
  - SSBA Public Section Orientation
  - Student Action for Sustainable Future Showcase at the Western Development Museum
  - the board meeting with City Council
  - SSBA Spring Assembly
  - Board Student Forum at Aden Bowman Collegiate
  - three board committee meetings
- Finished the Public Governance Course with Johnson Shoyama

#### 11. New Business

11.1. Board Governance – Board Policies: Trustee Rollo moved that the board approve the housekeeping changes to:

- 1) Preamble: Strategic Plan
- 2) Policy 1: Role of the Board
- 3) Policy 4: Role of the Board Chair
- 4) Policy 5: Role of the Vice Chair

5) Policy 7: Committees of the Board

6) Policy 8: Board Representatives

CARRIED (9)

11.2. Board Meeting Dates for 2025-26 School Year: Trustee Schmidt moved that the board approve the board meeting dates for the 2025-26 school year.

CARRIED (9)

12. Notices of Motion: There were no notices of motion this evening.

13. Questions by Trustees: There were no questions from trustees this evening.

14. Comments/Concerns/Questions from the Public: There were no comments/concerns/questions from the public.

15. Adjournment

Trustee Tait moved that the board adjourn to the call of the chair or the board meeting of Tuesday, May 13, 2025.

CARRIED (9)

The meeting adjourned at 7:47 p.m.

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Secretary of the School Division

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Board Chair



**MEETING DATE:** MAY 13, 2025

**TOPIC:** THREE-YEAR PREVENTATIVE MAINTENANCE AND RENEWAL PLAN

FORUM	AGENDA ITEM	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	<input type="checkbox"/> Information

### BACKGROUND

The Ministry of Education requires that each board of education in the province annually approve a three-year Preventative Maintenance and Renewal (PMR) Plan that reflects its priorities for expenditures of annual PMR funding provided by the ministry. The deadline for submitting the approved plan to the ministry this year is May 31, 2025.

### CURRENT STATUS

Attached is the updated Preventative Maintenance and Renewal Plan for Saskatoon Public Schools dated May 5, 2025. This plan reflects the top priorities for expenditures for 2026 – 2028 PMR funding.

PREPARED BY	DATE	ATTACHMENTS
Stan Laba, Superintendent of Facilities	May 5, 2025	Three-Year PMR Plan

### RECOMMENDATION

**Proposed Board Motion:**

*That the board approve the 2026 – 2028 Preventative Maintenance and Renewable Plan dated May 5, 2025.*

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR000067	83.001	66	4154302	901301	Aden Bowman	Replace roof section # 19 1200 sqft	Architectural Systems - Roofing	2026-09-01	\$33,600
FR000068	84.001	77	4156902	901309	Centennial	Replace roof section #25 (portable #20) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$43,000
FR000069	85.001	77	4156902	901309	Centennial	Replace roof section #20 (portable #116) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$45,068
FR000070	86.001	58	4156401	901313	Dundonald	Replace roof section #20 (portable #15) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR000071	87.001	58	4156401	901313	Dundonald	Replace roof section #21 (portable #49) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR000072	88.001	58	4156401	901313	Dundonald	Replace roof section #22 (portable #78) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR000073	89.001	83	4155501	901322	Fairhaven	Replace roof section #6 (portable #66) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR000075	90.001	83	4155501	901322	Fairhaven	Replace roof section #7 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR000076	91.001	83	4155501	901322	Fairhaven	Replace roof section #8 (portable #67) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$49,487
FR000078	93.001	84	4156001	901316	Forest Grove	Replace roof section #9 (portable #42) 1080 sqft	Architectural Systems - Roofing	2026-09-01	\$30,240
FR000079	94.001	84	4156001	901316	Forest Grove	Replace roof section #10 (portable #5) 1080 sqft	Architectural Systems - Roofing	2026-09-01	\$30,240
FR000080	95.001	84	4156001	901316	Forest Grove	Replace roof section #11 (portable #2) 1080 sqft	Architectural Systems - Roofing	2026-09-01	\$30,240
FR000081	96.001	84	4156001	901316	Forest Grove	Replace roof section #13 (portable #8) 1080 sqft	Architectural Systems - Roofing	2026-09-01	\$30,240
FR000082	97.001	84	4156001	901316	Forest Grove	Replace roof section #12 (portable #92) 930 sqft	Architectural Systems - Roofing	2026-09-01	\$26,040
FR000088	103.001	62	4152001	901328	John Lake	Replace roof section #5 8860 sqft	Architectural Systems - Roofing	2026-09-01	\$248,080
FR000090	105.001	92	4156601	901330	Lakeridge	Replace roof section #17 (portable #25) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$40,915
FR000097	112.001	95	4156102	901333	Marion Graham	Replace roof section #7 1166 sqft	Architectural Systems - Roofing	2026-09-01	\$32,648
FR000098	113.001	95	4156102	901333	Marion Graham	Replace roof section #8 472 sqft	Architectural Systems - Roofing	2026-09-01	\$13,216
FR000099	114.001	95	4156102	901333	Marion Graham	Replace roof section #6 21 sqft	Architectural Systems - Roofing	2026-09-01	\$588
FR000100	115.001	97	4152601	901335	Montgomery	Replace roof section #7 (portable #71) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$40,000
FR000101	116.001	97	4152601	901335	Montgomery	Replace roof section #8 (portable #48) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$40,000
FR000103	118.001	98	4154704	901336	Mount Royal	Replace roof section #4 6528 sqft	Architectural Systems - Roofing	2026-09-01	\$182,784
FR000106	121.001	98	4154704	901336	Mount Royal	Replace roof section #11 3000 sqft	Architectural Systems - Roofing	2026-09-01	\$84,000
FR000107	122.001	98	4154704	901336	Mount Royal	Replace roof section #10A 1400 sqft	Architectural Systems - Roofing	2026-09-01	\$39,200
FR000122	136.001	103	4153201	901342	Queen Elizabeth	Replace roof section #2 638 sqft	Architectural Systems - Roofing	2026-09-01	\$17,864

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR000123	137.001	103	4153201	901342	Queen Elizabeth	Replace roof section #3 605 sqft	Architectural Systems - Roofing	2026-09-01	\$16,940
FR000125	139.001	103	4153201	901342	Queen Elizabeth	Replace roof section #7 636 sqft	Architectural Systems - Roofing	2026-09-01	\$17,808
FR000126	140.001	103	4153201	901342	Queen Elizabeth	Replace roof section #4 114 sqft	Architectural Systems - Roofing	2026-09-01	\$3,192
FR000128	142.001	104	4154201	901319	River Heights	Replace roof section #17 500 sqft	Architectural Systems - Roofing	2026-09-01	\$14,000
FR000131	145.001	104	4154201	901319	River Heights	Replace roof section #5 449 sqft	Architectural Systems - Roofing	2026-09-01	\$12,572
FR000132	146.001	104	4154201	901319	River Heights	Replace roof section #15 20 sqft	Architectural Systems - Roofing	2026-09-01	\$560
FR000133	147.001	104	4154201	901319	River Heights	Replace roof section #16 30 sqft	Architectural Systems - Roofing	2026-09-01	\$840
FR000134	148.001	59	4157002	901347	Tommy Douglas	Replace roof section #24 (portable #119) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$45,068
FR000148	162.001	75	4150701	901307	Caroline Robins	Replace roof section #9 7042 sqft	Architectural Systems - Roofing	2026-09-01	\$197,176
FR000150	165.001	81	4156501	901312	Dr. John G Egnatoff	Replace roof section #3 1538 sqft	Architectural Systems - Roofing	2026-09-01	\$43,064
FR000157	172.001	111	4155004	901350	Walter Murray	Replace roof section #10B 8990 sqft	Architectural Systems - Roofing	2026-09-01	\$251,720
FR000160	174.001	111	4155004	901350	Walter Murray	Replace roof section #6 500 sqft	Architectural Systems - Roofing	2026-09-01	\$14,000
FR000164	175.001	72	4156301	901304	Brownell	Replace roof section #1 33513 sqft	Architectural Systems - Roofing	2026-09-01	\$938,364
FR000165	176.001	82	4154602	901321	Evan Hardy	Replace roof section #11 5696 sqft	Architectural Systems - Roofing	2026-09-01	\$159,488
FR000168	179.001	82	4154602	901321	Evan Hardy	Replace roof section #13 223 sqft	Architectural Systems - Roofing	2026-09-01	\$6,244
FR000171	182.001	82	4154602	901321	Evan Hardy	Replace roof section #18 2706 sqft	Architectural Systems - Roofing	2026-09-01	\$75,768
FR000176	187.001	82	4154602	901321	Evan Hardy	Replace roof section #26 122 sqft	Architectural Systems - Roofing	2026-09-01	\$3,416
FR000177	188.001	84	4156001	901316	Forest Grove	Replace roof section #2 2976 sqft	Architectural Systems - Roofing	2026-09-01	\$83,328
FR000179	190.001	84	4156001	901316	Forest Grove	Replace roof section #5 120 sqft	Architectural Systems - Roofing	2026-09-01	\$3,360
FR000180	191.001	84	4156001	901316	Forest Grove	Replace roof section #6 340 sqft	Architectural Systems - Roofing	2026-09-01	\$9,520
FR000181	192.001	84	4156001	901316	Forest Grove	Replace roof section #7 290 sqft	Architectural Systems - Roofing	2026-09-01	\$8,120
FR000182	193.001	86	4151501	901317	Henry Kelsey	Replace roof section #1 8702 sqft	Architectural Systems - Roofing	2026-09-01	\$243,656
FR000183	194.001	86	4151501	901317	Henry Kelsey	Replace roof section #5 40 sqft	Architectural Systems - Roofing	2026-09-01	\$1,120
FR000184	195.001	89	4151801	901326	Hugh Cairns V.C.	Replace roof section #6B 3500 sqft	Architectural Systems - Roofing	2026-09-01	\$98,000
FR000187	198.001	84	4156001	901316	Forest Grove	Replace roof section #8 474 sqft	Architectural Systems - Roofing	2026-09-01	\$13,272

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR000189	200.001	97	4152601	901335	Montgomery	Replace roof section #6 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR000190	201.001	64	4153001	901340	Prince Philip	Replace roof section #2 2501 sqft	Architectural Systems - Roofing	2026-09-01	\$70,028
FR000191	202.001	64	4153001	901340	Prince Philip	Replace roof section #4 349 sqft	Architectural Systems - Roofing	2026-09-01	\$9,772
FR000193	204.001	64	4153001	901340	Prince Philip	Replace roof section #4A 292 sqft	Architectural Systems - Roofing	2026-09-01	\$8,176
FR000194	205.001	108	4153401	901346	Sutherland	Replace roof section #6 3948 sqft	Architectural Systems - Roofing	2026-09-01	\$110,544
FR000195	206.001	108	4153401	901346	Sutherland	Replace roof section #8 100 sqft	Architectural Systems - Roofing	2026-09-01	\$2,800
FR000199	210.001	65	4151901	901358	John Dolan	Replace roof section #2 1124 sqft	Architectural Systems - Roofing	2026-09-01	\$31,472
FR000200	211.001	65	4151901	901358	John Dolan	Replace roof section #3 11402 sqft	Architectural Systems - Roofing	2026-09-01	\$319,256
FR000201	212.001	65	4151901	901358	John Dolan	Replace roof section #6 2066 sqft	Architectural Systems - Roofing	2026-09-01	\$57,848
FR000203	214.001	60	4155901	901318	Lakeview	Replace roof section #1 16166 sqft	Architectural Systems - Roofing	2026-09-01	\$452,648
FR000204	215.001	60	4155901	901318	Lakeview	Replace roof section #2 14300 sqft	Architectural Systems - Roofing	2026-09-01	\$400,400
FR000211	222.001	100	4154802	901338	Nutana	Replace roof section #5 533 sqft	Architectural Systems - Roofing	2026-09-01	\$14,924
FR000212	223.001	100	4154802	901338	Nutana	Replace roof section #5B 354 sqft	Architectural Systems - Roofing	2026-09-01	\$9,912
FR000213	224.001	100	4154802	901338	Nutana	Replace roof section #5A 244 sqft	Architectural Systems - Roofing	2026-09-01	\$6,832
FR000214	225.001	100	4154802	901338	Nutana	Replace roof section #4A 100 sqft	Architectural Systems - Roofing	2026-09-01	\$2,800
FR000216	227.001	105	4155301	901343	Roland Michener	Replace roof section #7 4930 sqft	Architectural Systems - Roofing	2026-09-01	\$138,040
FR000217	228.001	105	4155301	901343	Roland Michener	Replace roof section #8 4583 sqft	Architectural Systems - Roofing	2026-09-01	\$128,324
FR000218	229.001	105	4155301	901343	Roland Michener	Replace roof section #9 5405 sqft	Architectural Systems - Roofing	2026-09-01	\$151,340
FR000219	230.001	105	4155301	901343	Roland Michener	Replace roof section #10 2095 sqft	Architectural Systems - Roofing	2026-09-01	\$58,660
FR000220	231.001	105	4155301	901343	Roland Michener	Replace roof section #11 2614 sqft	Architectural Systems - Roofing	2026-09-01	\$73,192
FR000221	232.001	112	4153901	901351	Westmount	Replace roof section #6C 410 sqft Related to 348.001 CB 12/21/23 Once project is approved with a Contract then withdrawal project	Architectural Systems - Roofing	2026-09-01	\$11,480
FR000223	234.001	113	4155601	901352	Wildwood	Replace roof section #3 1234 sqft	Architectural Systems - Roofing	2026-09-01	\$34,552
FR000224	235.001	113	4155601	901352	Wildwood	Replace roof section #4 6090 sqft	Architectural Systems - Roofing	2026-09-01	\$170,520

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR000225	236.001	113	4155601	901352	Wildwood	Replace roof section #5 490 sqft	Architectural Systems - Roofing	2026-09-01	\$13,720
FR000226	237.001	113	4155601	901352	Wildwood	Replace roof section #6 2800 sqft	Architectural Systems - Roofing	2026-09-01	\$78,400
FR003305	255.001	78	4154902	901310	City Park	Replace roof section #7 1436 sqft	Architectural Systems - Roofing	2026-09-01	\$40,208
FR003310	259.001	66	4154302	901301	Aden Bowman	Replace roof section #7 9461 sqft	Architectural Systems - Roofing	2026-09-01	\$284,443
FR003311	260.001	71	4150401	901303	Brevoort Park	Replace roof section #1 6148 sqft	Architectural Systems - Roofing	2026-09-01	\$184,838
FR003312	261.001	72	4156301	901304	Brownell	Replace roof section #3 1592 sqft	Architectural Systems - Roofing	2026-09-01	\$47,863
FR003313	262.001	79	4151001	901315	College Park	Replace roof section #3 2504 sqft	Architectural Systems - Roofing	2026-09-01	\$75,282
FR003318	266.001	58	4156401	901313	Dundonald	Replace roof section #5 3869 sqft	Architectural Systems - Roofing	2026-09-01	\$116,321
FR003320	268.001	88	4151701	901325	Howard Coad	Replace roof section #3 4299 sqft	Architectural Systems - Roofing	2026-09-01	\$129,248
FR003322	270.001	89	4151801	901326	Hugh Cairns V.C.	Replace roof section #8 1013 sqft	Architectural Systems - Roofing	2026-09-01	\$30,456
FR003324	272.001	92	4156601	901330	Lakeridge	Replace roof section #1 7502 sqft	Architectural Systems - Roofing	2026-09-01	\$225,546
FR003326	273.001	92	4156601	901330	Lakeridge	Replace roof section #4 5125 sqft	Architectural Systems - Roofing	2026-09-01	\$154,082
FR003328	274.001	94	4155401	901332	Lester B Pearson	Replace roof section #7 4874 sqft	Architectural Systems - Roofing	2026-09-01	\$146,536
FR003330	276.001	98	4154704	901336	Mount Royal	Replace roof section #7 15661 sqft	Architectural Systems - Roofing	2026-09-01	\$470,844
FR003327	281.001	112	4153901	901351	Westmount	Replace roof section #3A 1530 sqft	Architectural Systems - Roofing	2026-09-01	\$45,999
FR003755	285.001		4154302	901301	Aden Bowman	Replace roof section #8 1043 sqft	Architectural Systems - Roofing	2026-09-01	\$29,204
FR003758	288.001		4156301	901304	Brownell	Replace roof section #4 3987 sqft	Architectural Systems - Roofing	2026-09-01	\$111,636
FR003759	289.001		4156301	901304	Brownell	Replace roof section #2 1216 sqft	Architectural Systems - Roofing	2026-09-01	\$34,048
FR003760	290.001		4156301	901304	Brownell	Replace roof section #5 137 sqft	Architectural Systems - Roofing	2026-09-01	\$3,836
FR003761	291.001		4156301	901304	Brownell	Replace roof section #6 28 sqft	Architectural Systems - Roofing	2026-09-01	\$1,680
FR003763	293.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #2 1572 sqft	Architectural Systems - Roofing	2026-09-01	\$44,016
FR003764	294.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #4 4155 sqft	Architectural Systems - Roofing	2026-09-01	\$116,340
FR003767	297.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #7 200 sqft	Architectural Systems - Roofing	2026-09-01	\$5,600
FR003769	299.001		4156401	901313	Dundonald	Replace roof section #2 1475 sqft	Architectural Systems - Roofing	2026-09-01	\$41,300
FR003770	300.001		4156401	901313	Dundonald	Replace roof section #13 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000

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FR003773	303.001		4156401	901313	Dundonald	Replace roof section #16 (portable #104) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR003776	305.001		4156401	901313	Dundonald	Replace roof section #18 (portable #51) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR003777	306.001		4156401	901313	Dundonald	Replace roof section #19 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR003778	307.001		4156401	901313	Dundonald	Replace roof section #28 (portable #99) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR003779	308.001		4156401	901313	North Park Wilson	Replace roof section #26 (portable #100) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR003780	309.001		4156401	901313	Dundonald	Replace roof section #25 (portable #101) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR003781	310.001		4156401	901313	Lakeridge	Replace roof section #23 (portable #004) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR003782	311.001		4156401	901313	Dundonald	Replace roof section #24 (portable #040) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR003786	315.001		4154602	901321	Evan Hardy	Replace roof section #5 4738 sqft	Architectural Systems - Roofing	2026-09-01	\$132,664
FR003787	316.001		4151701	901325	Howard Coad	Replace roof section #1 9533 sqft	Architectural Systems - Roofing	2026-09-01	\$266,924
FR003788	317.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #1 8484 sqft	Architectural Systems - Roofing	2026-09-01	\$237,552
FR003789	318.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #2 4452 sqft	Architectural Systems - Roofing	2026-09-01	\$124,656
FR003791	320.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #5 3856 sqft	Architectural Systems - Roofing	2026-09-01	\$107,968
FR003797	321.001		4156601	901330	Lakeridge	Replace roof section #3 1543 sqft	Architectural Systems - Roofing	2026-09-01	\$43,204
FR003798	322.001		4156601	901330	Lakeridge	Replace roof section #2 2300 sqft	Architectural Systems - Roofing	2026-09-01	\$64,400
FR003799	323.001		4156601	901330	Lakeridge	Replace roof section #13 100 sqft	Architectural Systems - Roofing	2026-09-01	\$2,800
FR003800	324.001		4156601	901330	Lakeridge	Replace roof section #14 100 sqft	Architectural Systems - Roofing	2026-09-01	\$2,800
FR003801	325.001		4156102	901333	Marion Graham	Replace roof section #1 2600 sqft	Architectural Systems - Roofing	2026-09-01	\$72,800
FR003802	326.001		4156102	901333	Marion Graham	Replace roof section #2 21217 sqft	Architectural Systems - Roofing	2026-09-01	\$594,076
FR003803	327.001		4156102	901333	Marion Graham	Replace roof section #3 2400 sqft	Architectural Systems - Roofing	2026-09-01	\$67,200
FR003804	328.001		4156102	901333	Marion Graham	Replace roof section #1A 221 sqft	Architectural Systems - Roofing	2026-09-01	\$6,188
FR003805	329.001		4156102	901333	Marion Graham	Replace roof section #2A 146 sqft	Architectural Systems - Roofing	2026-09-01	\$4,088
FR003806	330.001		4156102	901333	Marion Graham	Replace roof section #3A 600 sqft	Architectural Systems - Roofing	2026-09-01	\$16,800
FR003807	331.001		4156102	901333	Marion Graham	Replace roof section #3B 600 sqft	Architectural Systems - Roofing	2026-09-01	\$16,800
FR003813	332.001		4156102	901333	Marion Graham	Replace roof section #3C 600 sqft	Architectural Systems - Roofing	2026-09-01	\$16,800

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FR003814	333.001		4156102	901333	Marion Graham	Replace roof section #3D 600 sqft	Architectural Systems - Roofing	2026-09-01	\$16,800
FR003815	334.001		4156102	901333	Marion Graham	Replace roof section #3E 600 sqft	Architectural Systems - Roofing	2026-09-01	\$16,800
FR003816	335.001		4156102	901333	Marion Graham	Replace roof section #3F 600 sqft	Architectural Systems - Roofing	2026-09-01	\$16,800
FR003817	336.001		4156102	901333	Marion Graham	Replace roof section #3G 600 sqft	Architectural Systems - Roofing	2026-09-01	\$16,800
FR003818	337.001		4156102	901333	Marion Graham	Replace roof section #3H 600 sqft	Architectural Systems - Roofing	2026-09-01	\$16,800
FR003819	338.001		4156102	901333	Marion Graham	Replace roof section #3I 600 sqft	Architectural Systems - Roofing	2026-09-01	\$16,800
FR003820	339.001		4156102	901333	Marion Graham	Replace roof section #4B 6013 sqft	Architectural Systems - Roofing	2026-09-01	\$168,364
FR003823	342.001		4154201	901319	River Heights	Replace roof section #13 474 sqft	Architectural Systems - Roofing	2026-09-01	\$13,272
FR003824	343.001		4154201	901319	River Heights	Replace roof section #14 314 sqft	Architectural Systems - Roofing	2026-09-01	\$8,792
FR003825	344.001		4153401	901346	Sutherland	Replace roof section #3 2798 sqft	Architectural Systems - Roofing	2026-09-01	\$78,344
FR003826	345.001		4153701	901348	Vincent Massey	Replace roof section #15 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR003832	349.001		4153901	901351	Westmount	Replace roof section #6E 56 sqft	Architectural Systems - Roofing	2026-09-01	\$1,568
FR003840	350.001		4154902	901310	City Park	Replace roof section #6A 200 sqft	Architectural Systems - Roofing	2026-09-01	\$5,600
FR003858	357.001		4153701	901348	Vincent Massey	Replace roof section #1 1683 sqft	Architectural Systems - Roofing	2026-09-01	\$47,124
FR004491	370.001		4151001	901315	College Park	Replace roof section #2 3247 sqft	Architectural Systems - Roofing	2026-09-01	\$90,916
FR004492	371.001		4151001	901315	College Park	Replace roof section #6 860 sqft	Architectural Systems - Roofing	2026-09-01	\$24,080
FR004493	372.001		4151001	901315	College Park	Replace roof section #8 298 sqft	Architectural Systems - Roofing	2026-09-01	\$8,344
FR004494	373.001		4151001	901315	College Park	Replace roof section #13 53 sqft	Architectural Systems - Roofing	2026-09-01	\$1,484
FR004495	374.001		4151001	901315	College Park	Replace roof section #14 167 sqft	Architectural Systems - Roofing	2026-09-01	\$4,676
FR004496	375.001		4151001	901315	College Park	Replace roof section #1A 67 sqft	Architectural Systems - Roofing	2026-09-01	\$1,876
FR004499	378.001		4155201	901311	wâhkôhtowin	Replace roof section #6 2676 sqft	Architectural Systems - Roofing	2026-09-01	\$74,928
FR004505	381.001		4156401	901313	Dundonald	Replace roof section #6 2234 sqft	Architectural Systems - Roofing	2026-09-01	\$62,552
FR004506	382.001		4156401	901313	Dundonald	Replace roof section #7 2072 sqft	Architectural Systems - Roofing	2026-09-01	\$58,016
FR004507	383.001		4156401	901313	Dundonald	Replace roof section #9 250 sqft	Architectural Systems - Roofing	2026-09-01	\$7,000
FR004523	385.001		4154602	901321	Evan Hardy	Replace roof section #30 1200 sqft	Architectural Systems - Roofing	2026-09-01	\$33,600

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FR004525	386.001		4151501	901317	Henry Kelsey	Replace roof section #2 3555 sqft	Architectural Systems - Roofing	2026-09-01	\$99,540
FR004527	387.001		4151501	901317	Henry Kelsey	Replace roof section #3 2069 sqft	Architectural Systems - Roofing	2026-09-01	\$57,932
FR004530	388.001		4156601	901330	Lakeridge	Replace roof section #5 442 sqft	Architectural Systems - Roofing	2026-09-01	\$12,376
FR004529	389.001		4151701	901325	Howard Coad	Replace roof section #4 17088 sqft	Architectural Systems - Roofing	2026-09-01	\$478,464
FR004531	390.001		4156601	901330	Lakeridge	Replace roof section #7 8051 sqft	Architectural Systems - Roofing	2026-09-01	\$225,428
FR004532	391.001		4156601	901330	Lakeridge	Replace roof section #8 10100 sqft	Architectural Systems - Roofing	2026-09-01	\$282,800
FR004533	392.001		4156601	901330	Lakeridge	Replace roof section #9 143 sqft	Architectural Systems - Roofing	2026-09-01	\$4,004
FR004534	393.001		4156601	901330	Lakeridge	Replace roof section #10 143 sqft	Architectural Systems - Roofing	2026-09-01	\$4,004
FR004535	394.001		4156601	901330	Lakeridge	Replace roof section #11 221 sqft	Architectural Systems - Roofing	2026-09-01	\$6,188
FR004536	395.001		4156601	901330	Lakeridge	Replace roof section #12 360 sqft	Architectural Systems - Roofing	2026-09-01	\$10,080
FR004539	398.001		4156102	901333	Marion Graham	Replace roof section #5 3519 sqft	Architectural Systems - Roofing	2026-09-01	\$98,532
FR004540	399.001		4156102	901333	Marion Graham	Replace roof section #4A 146 sqft	Architectural Systems - Roofing	2026-09-01	\$4,088
FR004541	400.001		4156102	901333	Marion Graham	Replace roof section #4C 8472 sqft	Architectural Systems - Roofing	2026-09-01	\$237,216
FR004542	401.001		4156102	901333	Marion Graham	Replace roof section #5A 211 sqft	Architectural Systems - Roofing	2026-09-01	\$6,188
FR004543	402.001		4156102	901333	Marion Graham	Replace roof section #5B 4756 sqft	Architectural Systems - Roofing	2026-09-01	\$133,168
FR004553	408.001		4153701	901348	Vincent Massey	Replace roof section #12 1700 sqft	Architectural Systems - Roofing	2026-09-01	\$47,600
FR004555	410.001		4155004	901350	Walter Murray	Replace roof section #1A 6100 sqft	Architectural Systems - Roofing	2026-09-01	\$170,800
FR004556	411.001		4155004	901350	Walter Murray	Replace roof section #9B 640 sqft	Architectural Systems - Roofing	2026-09-01	\$17,920
FR004557	412.001		4154201	901302	Bedford Road	Replace roof section #6B 70 sqft	Architectural Systems - Roofing	2026-09-01	\$1,960
FR004559	414.001		4156401	901313	Dundonald	Replace roof section #10 732 sqft	Architectural Systems - Roofing	2026-09-01	\$20,496
FR004563	418.001		4154201		River Heights	Replace roof section #22 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR004565	420.001		4154201		River Heights	Replace roof section #24 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR004566	421.001		4156501		Dr. John G Egnatoff	Replace roof section #13 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR004568	423.001		4156501		Dr. John G Egnatoff	Replace roof section #15 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR004569	424.001		4156501		Dr. John G Egnatoff	Replace roof section #16 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000

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FR004570	425.001		4156501		Dr. John G Egnatoff	Replace roof section #17 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR004572	427.001		4156501		Dr. John G Egnatoff	Replace roof section #19 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR004574	429.001		4156501		Dr. John G Egnatoff	Replace roof section #21 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR004575	430.001		4156501		Dr. John G Egnatoff	Replace roof section #22 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR004576	431.001		4156501		Dr. John G Egnatoff	Replace roof section #23 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR004585	432.001		4154402	901302	Bedford Road	Replace roof section #3C 4725 sqft	Architectural Systems - Roofing	2026-09-01	\$132,300
FR004586	433.001		4154402	901302	Bedford Road	Replace roof section #3B 6525 sqft	Architectural Systems - Roofing	2026-09-01	\$182,700
FR006750	434.001		4154302	901301	Aden Bowman	Replace roof section #1 1,140 sqft	Architectural Systems - Roofing	2026-09-01	\$31,920
FR005563	455.001		4150501	901305	Brunskill	Replace roof section #1 5534 sqft	Architectural Systems - Roofing	2026-09-01	\$154,952
FR005565	456.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #6A 2400 sqft	Architectural Systems - Roofing	2026-09-01	\$67,200
FR005564	457.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #7 321 sqft	Architectural Systems - Roofing	2026-09-01	\$8,988
FR005559	458.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #10A 336 sqft	Architectural Systems - Roofing	2026-09-01	\$9,408
FR005566	459.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #10B 213 sqft	Architectural Systems - Roofing	2026-09-01	\$5,964
FR005578	460.001		4150501	901305	Brunskill	Replace roof section #2 1977 sqft	Architectural Systems - Roofing	2026-09-01	\$55,356
FR005576	462.001		4150501	901305	Brunskill	Replace roof section #4 786 sqft	Architectural Systems - Roofing	2026-09-01	\$22,008
FR005573	464.001		4150501	901305	Brunskill	Replace roof section #6 2855 sqft	Architectural Systems - Roofing	2026-09-01	\$79,940
FR005572	465.001		4151201		Greystone Heights	Replace roof section #P8 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR005571	466.001		4151201	901323	Greystone Heights	Replace roof section #P9 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR005567	467.001		4151901	901358	John Dolan	Replace roof section #1 705 sqft	Architectural Systems - Roofing	2026-09-01	\$19,740
FR005568	468.001		4151901	901358	John Dolan	Replace roof section #4A 510 sqft	Architectural Systems - Roofing	2026-09-01	\$14,280
FR005569	469.001		4151901	901358	John Dolan	Replace roof section #4B 500 sqft	Architectural Systems - Roofing	2026-09-01	\$14,000
FR005583	475.001		4151001	901315	College Park	Replace roof section #9 4580 sqft	Architectural Systems - Roofing	2026-09-01	\$128,240
FR005587	478.001		4154704	901336	Mount Royal	Replace roof section #6 28712 sqft	Architectural Systems - Roofing	2026-09-01	\$803,936
FR005586	479.001		4154704	901336	Mount Royal	Replace roof section #8 38299 sqft	Architectural Systems - Roofing	2026-09-01	\$1,072,372
FR005588	480.001		4155901	901318	Lakeview	Replace roof section #9 73 sqft	Architectural Systems - Roofing	2026-09-01	\$2,044

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FR005589	481.001		4155901	901318	Lakeview	Replace roof section #10 50 sqft	Architectural Systems - Roofing	2026-09-01	\$1,400
FR005593	482.001		4152501	901334	Mayfair	Replace roof section #3 2573 sqft	Architectural Systems - Roofing	2026-09-01	\$171,675
FR006230	483.001		4152501	901334	Mayfair	Replace roof section #4 2914 sqft	Architectural Systems - Roofing	2026-09-01	\$81,592
FR005590	484.001		4154402	901302	Bedford Road	Replace roof section #8 6002 sqft	Architectural Systems - Roofing	2026-09-01	\$168,056
FR005591	485.001		4154402	901302	Bedford Road	Replace roof section #9 4540 sqft	Architectural Systems - Roofing	2026-09-01	\$127,120
FR005592	486.001		4154402	901302	Bedford Road	Replace roof section #6A 8197 sqft	Architectural Systems - Roofing	2026-09-01	\$229,516
FR006092	489.001		4153601		Victoria	Replace roof section #9 1000	Architectural Systems - Roofing	2026-09-01	\$14,000
FR006093	490.001		4153601	901320	Victoria	Replace roof section #10 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006094	491.001		4154101		W.P. Bate	Replace roof section #18 (portable #85) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006107	492.001		4154101	901349	W.P. Bate	Replace roof section #19 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006095	493.001		4154101		W.P. Bate	Replace roof section #20 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006096	494.001		4154101		W.P. Bate	Replace roof section #21 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR005602	505.001		4154402	901302	Bedford Road	Replace roof section #2 5756 sqft	Architectural Systems - Roofing	2026-09-01	\$161,168
FR005603	507.001		4155701	901331	Lawson Heights	Replace roof section #1 29200 sqft	Architectural Systems - Roofing	2026-09-01	\$817,600
FR006054	517.001		4154302	901301	Aden Bowman	Replace roof section #11 7309 sqft	Architectural Systems - Roofing	2026-09-01	\$204,652
FR006057	518.001		4154402	901302	Bedford Road	Replace roof section #4 653 sqft	Architectural Systems - Roofing	2026-09-01	\$18,284
FR006058	519.001		4154402	901302	Bedford Road	Replace roof section #5A 2419 sqft	Architectural Systems - Roofing	2026-09-01	\$67,732
FR006059	520.001		4154402	901302	Bedford Road	Replace roof section #7 3969 sqft	Architectural Systems - Roofing	2026-09-01	\$111,132
FR006061	521.001		4154402	901302	Bedford Road	Replace roof section #9A 1016 sqft	Architectural Systems - Roofing	2026-09-01	\$28,448
FR006064	522.001		4154402	901302	Bedford Road	Replace roof section #9B 449 sqft	Architectural Systems - Roofing	2026-09-01	\$12,572
FR006066	523.001		4154602	901321	Evan Hardy	Replace roof section #23 1887 sqft	Architectural Systems - Roofing	2026-09-01	\$52,836
FR006068	525.001		4156601	901330	Lakeridge	Replace roof section #6 3239 sqft	Architectural Systems - Roofing	2026-09-01	\$90,692
FR006069	526.001		4156601		Lakeridge	Replace roof section #18 (portable #44) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006070	527.001		4156601		Lakeridge	Replace roof section #19 (portable #60) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006071	528.001		4156601		Lakeridge	Replace roof section #20 (portable #17) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR006072	529.001		4156601		Lakeridge	Replace roof section #24 (portable #24) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006073	530.001		4156601		Lakeridge	Replace roof section #23 (portable #30) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006074	531.001		4156601		Lakeridge	Replace roof section #25 (portable #6) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006076	532.001		4156601		Lakeridge	Replace roof section #29 (portable #47) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006078	533.001		4156601		Lakeridge	Replace roof section #30 (portable #9) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006079	534.001		4155901		Lakeview	Replace roof section #13 (portable #46) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006080	535.001		4155901		Lakeview	Replace roof section #14 (portable #90) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006081	536.001		4155901		Lakeview	Replace roof section #15 (portable #88) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006082	537.001		4155901		Lakeview	Replace roof section #17 (portable #45) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006083	538.001		4155901		Lakeview	Replace roof section #18 (portable #87) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006084	539.001		4155901		Lakeview	Replace roof section #19 (portable #89) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006085	540.001		4155901		Lakeview	Replace roof section #20 (portable #57) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006086	541.001		4155901		Lakeview	Replace roof section #25 (portable #86) 1000	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006089	543.001		4153201	901342	Queen Elizabeth	Replace roof section #1C 39 sqft	Architectural Systems - Roofing	2026-09-01	\$1,092
FR006090	544.001		4153601	901320	Victoria	Replace roof section #4 2600 sqft	Architectural Systems - Roofing	2026-09-01	\$72,800
FR006091	545.001		4153601	901320	Victoria	Replace roof section #7 2600 sqft	Architectural Systems - Roofing	2026-09-01	\$72,800
FR006100	546.001		4156601		Forest Grove	Replace roof section #21 (portable #75) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006101	547.001		4156601		Lakeridge	Replace roof section #24 (portable #103) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006102	548.001		4156601		Forest Grove	Replace roof section #26 (portable #102) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006103	549.001		4156601		Lakeridge	Replace roof section #27 (portable #91) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006104	550.001		4156601		Lakeridge	Replace roof section #110 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006105	551.001		4156601		Lakeridge	Replace roof section #31 (portable #93) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006108	553.001		4150701	901307	Caroline Robins	Replace roof section #2 793 sqft	Architectural Systems - Roofing	2026-09-01	\$22,204
FR006109	554.001		4150701	901307	Caroline Robins	Replace roof section #3 2745 sqft	Architectural Systems - Roofing	2026-09-01	\$76,860
FR006110	555.001		4150701	901307	Caroline Robins	Replace roof section #4 10900 sqft	Architectural Systems - Roofing	2026-09-01	\$305,200

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR006111	556.001		4154602		Evan Hardy	Replace roof section #25 2000 sqft	Architectural Systems - Roofing	2026-09-01	\$56,000
FR006224	625.001		4154402	901302	Bedford Road	Replace roof section #4A 1416 sqft	Architectural Systems - Roofing	2026-09-01	\$39,648
FR006225	626.001		4154402	901302	Bedford Road	Replace roof section #6 661 sqft	Architectural Systems - Roofing	2026-09-01	\$18,508
FR006226	627.001		4154402	901302	Bedford Road	Replace roof section #3 15882 sqft	Architectural Systems - Roofing	2026-09-01	\$444,696
FR006227	628.001				Administration Central Office	Replace roof section #1 27613 sqft	Architectural Systems - Roofing	2026-09-01	\$773,164
FR006228	629.001				Administration Central Office	Replace roof section #2 1008 sqft	Architectural Systems - Roofing	2026-09-01	\$28,224
FR006229	630.001				Administration Central Office	Replace roof section #3 373 sqft	Architectural Systems - Roofing	2026-09-01	\$10,444
FR006231	632.001		4150701	901307	Caroline Robins	Replace roof section #1 12000 sqft	Architectural Systems - Roofing	2026-09-01	\$336,000
FR006233	633.001		4155901	901318	Lakeview	Replace roof section #16 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006234	634.001		4156601	901330	Lakeridge	Replace roof section #16 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR006708	644.001		4151901	901358	John Dolan	Replace roof section #12B 40 sqft	Architectural Systems - Roofing	2026-09-01	\$55,000
FR006751	660.001		4154302	901301	Aden Bowman	Replace roof section #12 9285 sqft	Architectural Systems - Roofing	2026-09-01	\$259,952
FR006752	661.001		4154302	901301	Aden Bowman	Replace roof section #13 223 sqft	Architectural Systems - Roofing	2026-09-01	\$6,244
FR006753	662.001		4150601	901306	Buena Vista	Replace roof section #1 1855 sqft	Architectural Systems - Roofing	2026-09-01	\$51,940
FR006754	663.001		4150601	901306	Buena Vista	Replace roof section #2 2393 sqft	Architectural Systems - Roofing	2026-09-01	\$67,004
FR006755	664.001		4150601	901306	Buena Vista	Replace roof section #3 3683 sqft	Architectural Systems - Roofing	2026-09-01	\$103,124
FR006756	665.001		4150601	901306	Buena Vista	Replace roof section #4 1262 sqft	Architectural Systems - Roofing	2026-09-01	\$35,336
FR006760	666.001		4150601	901306	Buena Vista	Replace roof section #5 1400 sqft	Architectural Systems - Roofing	2026-09-01	\$39,200
FR006761	667.001		4150601	901306	Buena Vista	Replace roof section #6 1855 sqft	Architectural Systems - Roofing	2026-09-01	\$51,940
FR006762	668.001		4150601	901306	Buena Vista	Replace roof section #7 5749 sqft	Architectural Systems - Roofing	2026-09-01	\$160,972
FR006763	669.001		4150701	901307	Caroline Robins	Replace roof section #6 441 sqft	Architectural Systems - Roofing	2026-09-01	\$12,348
FR006794	670.001		4150801	901308	Caswell	Replace roof section #4 2128 sqft	Architectural Systems - Roofing	2026-09-01	\$59,584
FR006764	671.001		4150801	901308	Caswell	Replace roof section #5 2116 sqft	Architectural Systems - Roofing	2026-09-01	\$59,248
FR006765	672.001		4154902	901310	City Park	Replace roof section #1 3135 sqft	Architectural Systems - Roofing	2026-09-01	\$87,780
FR006766	673.001		4154602	901321	Evan Hardy	Replace roof section #1 8586 sqft	Architectural Systems - Roofing	2026-09-01	\$240,408

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR006767	674.001		4154602	901321	Evan Hardy	Replace roof section #4 3192 sqft	Architectural Systems - Roofing	2026-09-01	\$89,376
FR006769	676.001		4156201	901327	James L. Alexander	Replace roof section #1A 3620 sqft	Architectural Systems - Roofing	2026-09-01	\$101,360
FR006770	677.001		4156201	901327	James L. Alexander	Replace roof section #1B 3620 sqft	Architectural Systems - Roofing	2026-09-01	\$101,360
FR006771	678.001		4156201	901327	James L. Alexander	Replace roof section #2A 2656 sqft	Architectural Systems - Roofing	2026-09-01	\$74,368
FR006772	679.001		4156201	901327	James L. Alexander	Replace roof section #2B 2656 sqft	Architectural Systems - Roofing	2026-09-01	\$74,368
FR006773	680.001		4156201	901327	James L. Alexander	Replace roof section #8A 942 sqft	Architectural Systems - Roofing	2026-09-01	\$26,376
FR006774	681.001		4156201	901327	James L. Alexander	Replace roof section #8B 942 sqft	Architectural Systems - Roofing	2026-09-01	\$26,376
FR006775	682.001		4156201	901327	James L. Alexander	Replace roof section #8C 942 sqft	Architectural Systems - Roofing	2026-09-01	\$26,376
FR006776	683.001		4156201	901327	James L. Alexander	Replace roof section #13 (portable 13) 2822 sqft	Architectural Systems - Roofing	2026-09-01	\$79,016
FR006777	684.001		4151901	901358	John Dolan	Replace roof section #11 565 sqft	Architectural Systems - Roofing	2026-09-01	\$15,820
FR006778	685.001		4155401	901332	Lester B Pearson	Replace roof section #1 6596 sqft	Architectural Systems - Roofing	2026-09-01	\$184,688
FR006779	686.001		4155401	901332	Lester B Pearson	Replace roof section #2 6408 sqft	Architectural Systems - Roofing	2026-09-01	\$179,424
FR006780	687.001		4155401	901332	Lester B Pearson	Replace roof section #4 568 sqft	Architectural Systems - Roofing	2026-09-01	\$15,904
FR006781	688.001		4152501	901334	Mayfair	Replace roof section #1 9918	Architectural Systems - Roofing	2026-09-01	\$277,704
FR006782	689.001		4152501	901334	Mayfair	Replace roof section #2 2738 sqft	Architectural Systems - Roofing	2026-09-01	\$76,664
FR006783	690.001		4152501	901334	Mayfair	Replace roof section #5 427 sqft	Architectural Systems - Roofing	2026-09-01	\$11,956
FR006784	691.001		4154704	901336	Mount Royal	Replace roof section #9 350 sqft	Architectural Systems - Roofing	2026-09-01	\$9,800
FR006785	692.001		4153001	901340	Prince Philip	Replace roof section #3 6354 sqft	Architectural Systems - Roofing	2026-09-01	\$177,912
FR006788	695.001		4153201	901342	Queen Elizabeth	Replace roof section #1B 4718 sqft	Architectural Systems - Roofing	2026-09-01	\$132,104
FR006789	696.001		4153201	901342	Queen Elizabeth	Replace roof section #6 2707 sqft	Architectural Systems - Roofing	2026-09-01	\$75,796
FR006791	697.001		4154201	901319	River Heights	Replace roof section #12 5946 sqft	Architectural Systems - Roofing	2026-09-01	\$166,488
FR006792	698.001		4155301	901343	Roland Michener	Replace roof section #1 6589 sqft	Architectural Systems - Roofing	2026-09-01	\$184,492
FR006793	699.001		4155301	901343	Roland Michener	Replace roof section #2 6099 sqft	Architectural Systems - Roofing	2026-09-01	\$170,772
FR006923	703.001		4153701	901348	Vincent Massey	Corridor 1500 concrete slab repair & flooring replacement	Architectural Systems - Interior Finishes	2026-09-01	\$200,000
FR006928	707.001		4155401	901332	Lester B Pearson	New 70 ton DX unit	Mechanical Systems - HVAC	2026-09-01	\$110,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR006931	710.001		4151901	901358	John Dolan	New sprinkler service	Architectural Systems - Health, Fire & Life Safety	2026-09-01	\$150,000
FR006933	711.001				Administration Ave. G Maintenance	Replace steam boiler with hydronic boilers	Mechanical Systems - HVAC	2026-09-01	\$110,000
FR006934	712.001		4155301	901343	Roland Michener	Replace 75 DX units	Mechanical Systems - HVAC	2026-09-01	\$110,000
FR006850	713.001		4155301	901343	Roland Michener	Replace 25 ton DX	Mechanical Systems - HVAC	2026-09-01	\$40,000
FR006937	716.001		4150801	901308	Caswell	Replace and install main distribution service panel	Electrical Systems - Primary Electrical	2026-09-01	\$30,000
FR006942	720.001		4154602	901321	Evan Hardy	Replace 25 ton DX	Mechanical Systems - HVAC	2026-09-01	\$40,000
FR006948	725.001		4153201	901342	Queen Elizabeth	Replace boilers and re-pipe building	Mechanical Systems - HVAC	2026-09-01	\$800,000
FR006949	726.001		4150801	901308	Caswell	New boiler and piping	Mechanical Systems - HVAC	2026-09-01	\$200,000
FR006935	729.001				Saskatoon Public Schools (Various)	Metasys integration into 52 portables (phase two) Various schools	Mechanical Systems - Specialty	2026-09-01	\$76,000
FR006943	730.001				Saskatoon Public Schools (Various)	Metasys integration 52 portables (phase three) Various schools	Mechanical Systems - Specialty	2026-09-01	\$76,000
FR006930	732.001		4155004	901350	Walter Murray	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2026-09-01	\$75,000
FR006940	733.001		4154704	901336	Mount Royal	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2026-09-01	\$75,000
FR006964	738.001			901359	Estey	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2026-09-01	\$30,000
FR008958	770.001		4154402	901302	Bedford Road	Changeroom/washroom upgrade	Architectural Systems - Interior Construction	2026-09-01	\$200,000
FR008959	771.001		4154704	901336	Mount Royal	Changeroom/washroom upgrade	Architectural Systems - Interior Construction	2026-09-01	\$200,000
FR008960	772.001		4156102	901333	Marion Graham	Changeroom/washroom upgrade	Architectural Systems - Interior Construction	2026-09-01	\$200,000
FR008962	774.001		4151501	901317	Henry Kelsey	Washroom upgrade	Architectural Systems - Interior Construction	2026-09-01	\$60,000
FR008990	779.001		4153701	901348	Vincent Massey	Exterior panel replacement	Architectural Systems - Building Envelope	2026-09-01	\$75,000
FR009005	780.001		4153401	901346	Sutherland	Exterior panel replacement (soffits and panels)	Architectural Systems - Building Envelope	2026-09-01	\$75,000
FR009006	781.001		4153401	901346	Sutherland	Exterior panel replacement (with windows)	Architectural Systems - Building Envelope	2026-09-01	\$75,000
FR008991	782.001		4155004	901350	Walter Murray	Site upgrades	Site	2026-09-01	\$250,000
FR008966	783.001		4155601	901352	Wildwood	Irrigation at front of school	Site	2026-09-01	\$20,000
FR008968	785.001		4151901	901358	John Dolan	Gym flooring	Architectural Systems - Interior Finishes	2026-09-01	\$50,000
FR008969	786.001			901359	Estey	Gym flooring	Architectural Systems - Interior Finishes	2026-09-01	\$60,000
FR009029	791.001		4150601	901306	Buena Vista	Gym painting	Architectural Systems - Interior Finishes	2026-09-01	\$25,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR009030	792.001		4150501	901305	Brunskill	Gym (large and small) painting and stage front	Architectural Systems - Interior Finishes	2026-09-01	\$55,000
FR009031	793.001		4151901	901358	John Dolan	Gym painting	Architectural Systems - Interior Finishes	2026-09-01	\$25,000
FR009032	794.001		4153001	901340	Prince Philip	Stage fronts (battens)	Architectural Systems - Interior Finishes	2026-09-01	\$10,000
FR009035	799.001		4156102	901333	Marion Graham	Home economic upgrade	Architectural Systems - Interior Finishes	2026-09-01	\$250,000
FR008996	804.001				Saskatoon Public Schools (Various)	Repaint gym lines	Architectural Systems - Interior Finishes	2026-09-01	\$15,000
FR009043	815.001			901359	Estey	Stage drawers	Architectural Systems - Interior Construction	2026-09-01	\$10,000
FR009023	817.001		4156601	901330	Lakeridge	Roof top unit	Mechanical Systems - HVAC	2026-09-01	\$40,000
FR009049	821.001		4154704	901336	Mount Royal	Personal care washroom	Architectural Systems - Interior Construction	2026-09-01	\$100,000
FR009085	823.001		4151901	901358	John Dolan	Add windows into room 1208	Architectural Systems - Building Envelope	2026-09-01	\$30,000
FR009053	828.001		4154902	901310	City Park	Window replacement	Architectural Systems - Building Envelope	2026-09-01	\$800,000
FR009058	832.001		4154201	901319	River Heights	Window replacement phase 1 (with panels)	Architectural Systems - Building Envelope	2026-09-01	\$200,000
FR009062	833.001		4150801	901308	Caswell	Phase 1 - Window replacement in pre kindergarten room	Architectural Systems - Building Envelope	2026-09-01	\$75,000
FR009044	834.001		4155004	901350	Walter Murray	Interior signage and way finding	Architectural Systems - Interior Construction	2026-09-01	\$20,000
FR008946	835.001		4152701	901337	North Park Wilson	Replace roof section #10 150 sqft	Architectural Systems - Roofing	2026-09-01	\$4,200
FR008947	836.001		4152701	901337	North Park Wilson	Replace roof section #9 56 sqft	Architectural Systems - Roofing	2026-09-01	\$1,568
FR008951	837.001		4156701	901344	Silverspring	Replace roof section #15 (portable 29) 880 sqft	Architectural Systems - Roofing	2026-09-01	\$24,640
FR008948	838.001		4150801	901308	Caswell	Replace roof section #3C 281 sqft	Architectural Systems - Roofing	2026-09-01	\$7,868
FR008949	839.001		4150801	901308	Caswell	Replace roof section #3D 281 sqft	Architectural Systems - Roofing	2026-09-01	\$7,868
FR008952	840.001		4156701	901344	Silverspring	Replace roof section #16 (portable #23) 880 sqft	Architectural Systems - Roofing	2026-09-01	\$24,640
FR008953	841.001		4156701	901344	Silverspring	Replace roof section #17 (portable #28) 880 sqft	Architectural Systems - Roofing	2026-09-01	\$24,640
FR008954	842.001		4156701	901344	Silverspring	Replace roof section #18 (portable #98) 880 sqft	Architectural Systems - Roofing	2026-09-01	\$24,640
FR008970	843.001		4156201	901327	James L. Alexander	Replace roof section #3 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR008971	844.001		4156201	901327	James L. Alexander	Replace roof section #4 1294 sqft	Architectural Systems - Roofing	2026-09-01	\$36,232
FR008972	845.001		4156201	901327	James L. Alexander	Replace roof section #5 5567 sqft	Architectural Systems - Roofing	2026-09-01	\$155,876
FR008973	846.001		4156201	901327	James L. Alexander	Replace roof section #6 887 sqft	Architectural Systems - Roofing	2026-09-01	\$24,836

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR008974	847.001		4156201	901327	James L. Alexander	Replace roof section #7 4724 sqft	Architectural Systems - Roofing	2026-09-01	\$132,272
FR008975	848.001		4156201	901327	James L. Alexander	Replace roof section #9 6000 sqft	Architectural Systems - Roofing	2026-09-01	\$168,000
FR008976	849.001		4156201	901327	James L. Alexander	Replace roof section #10 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR008977	850.001		4156201	901327	James L. Alexander	Replace roof section #11 4000 sqft	Architectural Systems - Roofing	2026-09-01	\$112,000
FR008978	851.001		4156201	901327	James L. Alexander	Replace roof section #12 2500 sqft	Architectural Systems - Roofing	2026-09-01	\$70,000
FR008987	858.001		4154802	901338	Nutana	Replace roof section #6 (portable #84) 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR008988	859.001		4154101	901349	W.P. Bate	Replace roof section #5 (portable #61) 897 sqft	Architectural Systems - Roofing	2026-09-01	\$25,116
FR008989	860.001		4154101	901349	W.P. Bate	Replace roof section #6 (portable #113) 897 sqft	Architectural Systems - Roofing	2026-09-01	\$25,116
FR009017	861.001		4154101	901349	W.P. Bate	Replace roof section #8 (portable #36) 897 sqft	Architectural Systems - Roofing	2026-09-01	\$25,116
FR009018	862.001		4154101	901349	W.P. Bate	Replace roof section #9 (portable #37) 897 sqft	Architectural Systems - Roofing	2026-09-01	\$255,116
FR009004	863.001		4152201	901329	King George	Replace roof section #5B 1,000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR009009	864.001		4154101	901349	W.P. Bate	Replace roof section #10 (portable #115) 897 sqft	Architectural Systems - Roofing	2026-09-01	\$25,116
FR009010	865.001		4154101	901349	W.P. Bate	Replace roof section #11 (portable #114) 897 sqft	Architectural Systems - Roofing	2026-09-01	\$25,116
FR009011	866.001		4154101	901349	W.P. Bate	Replace roof section #12 (portable #69) 897 sqft	Architectural Systems - Roofing	2026-09-01	\$25,116
FR009012	867.001		4154101	901349	W.P. Bate	Replace roof section #13 (portable #83) 897 sqft	Architectural Systems - Roofing	2026-09-01	\$25,116
FR009013	868.001		4154101	901349	W.P. Bate	Replace roof section #15 (portable #10) 897 sqft	Architectural Systems - Roofing	2026-09-01	\$25,116
FR009014	869.001		4154101	901349	W.P. Bate	Replace roof section #17 (portable 59) 897 sqft	Architectural Systems - Roofing	2026-09-01	\$25,116
FR009015	870.001		4156701	901344	Silverspring	Replace roof section #13 550 sqft	Architectural Systems - Roofing	2026-09-01	\$15,400
FR009019	872.001		4151001	901315	College Park	Replace roof section #1 6466 sqft	Architectural Systems - Roofing	2026-09-01	\$181,048
FR009020	873.001		4151001	901315	College Park	Replace roof section #4 4862 sqft	Architectural Systems - Roofing	2026-09-01	\$136,136
FR009024	874.001		4156601	901330	Lakeridge	Roof top unit	Mechanical Systems - HVAC	2026-09-01	\$40,000
FR009025	875.001		4156601	901330	Lakeridge	Roof top unit	Mechanical Systems - HVAC	2026-09-01	\$40,000
FR009063	876.001		4151001	901315	College Park	Replace roof section #5 1,668 sqft	Architectural Systems - Roofing	2026-09-01	\$46,704
FR009064	877.001		4151001	901315	College Park	Replace roof section #7 9,793 sqft	Architectural Systems - Roofing	2026-09-01	\$274,204
FR009065	878.001		4151001	901315	College Park	Replace roof section #10 306 sqft	Architectural Systems - Roofing	2026-09-01	\$8,568

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR009066	879.001		4151001	901315	College Park	Replace roof section #11 3300 sqft	Architectural Systems - Roofing	2026-09-01	\$92,400
FR009067	880.001		4151001	901315	College Park	Replace roof section #12 1320 sqft	Architectural Systems - Roofing	2026-09-01	\$36,960
FR009068	881.001		4151001	901315	College Park	Replace roof section #15 450 sqft	Architectural Systems - Roofing	2026-09-01	\$12,600
FR009069	882.001		4151001	901315	College Park	Replace roof section #16 294 sqft	Architectural Systems - Roofing	2026-09-01	\$8,232
FR009070	883.001		4155201	901311	wâhkôhtowin	Replace roof section #11 5771 sqft	Architectural Systems - Roofing	2026-09-01	\$161,588
FR009071	884.001		4155201	901311	wâhkôhtowin	Replace roof section #12 1252 sqft	Architectural Systems - Roofing	2026-09-01	\$35,056
FR009075	887.001		4152701	901337	North Park Wilson	Replace roof section #11 724 sqft	Architectural Systems - Roofing	2026-09-01	\$20,272
FR009076	888.001		4152701	901337	North Park Wilson	Replace roof section #12 4210 sqft	Architectural Systems - Roofing	2026-09-01	\$117,880
FR009078	890.001		4154602	901321	Evan Hardy	Replace roof section #8 5231 sqft	Architectural Systems - Roofing	2026-09-01	\$146,468
FR009079	891.001		4152601	901335	Montgomery	Replace roof section #2 6300 sqft	Architectural Systems - Roofing	2026-09-01	\$176,400
FR009082	894.001		4154602	901321	Evan Hardy	Replace roof section #12 3269 sqft	Architectural Systems - Roofing	2026-09-01	\$91,532
FR009083	895.001		4155004	901350	Walter Murray	Replace roof section #2 4315 sqft	Architectural Systems - Roofing	2026-09-01	\$120,820
FR009084	896.001		4155004	901350	Walter Murray	Replace roof section #3 2643 sqft	Architectural Systems - Roofing	2026-09-01	\$74,004
FR009921	962.001		4150201	901314	Alvin Buckwold	Replace roof section #3A 92 sqft	Architectural Systems - Roofing	2026-09-01	\$2,576
FR010006	963.001				Administration Ave. G Maintenance	Replace roof section #1 20267 sqft	Architectural Systems - Roofing	2026-09-01	\$567,476
FR010007	964.001				Administration Ave. G Maintenance	Replace roof section #2 80 sqft	Architectural Systems - Roofing	2026-09-01	\$2,240
FR009922	965.001		4150701	901307	Caroline Robins	Replace roof section #5 10200 sqft	Architectural Systems - Roofing	2026-09-01	\$285,600
FR009923	966.001		4150701	901307	Caroline Robins	Replace roof section #7 175 sqft	Architectural Systems - Roofing	2026-09-01	\$4,900
FR009924	967.001		4150701	901307	Caroline Robins	Replace roof section #8 2518 sqft	Architectural Systems - Roofing	2026-09-01	\$70,504
FR009925	968.001		4150701	901307	Caroline Robins	Replace roof section #10 148 sqft	Architectural Systems - Roofing	2026-09-01	\$4,144
FR009926	969.001		4150701	901307	Caroline Robins	Replace roof section #11 413 sqft	Architectural Systems - Roofing	2026-09-01	\$11,564
FR009927	970.001		4150801	901308	Caswell	Replace roof section #2 305 sqft	Architectural Systems - Roofing	2026-09-01	\$8,540
FR009928	971.001		4152701	901337	North Park Wilson	Replace roof section #18 188 sqft	Architectural Systems - Roofing	2026-09-01	\$5,264
FR009929	972.001		4154802	901338	Nutana	Replace roof section #3A 100 sqft	Architectural Systems - Roofing	2026-09-01	\$2,800
FR009930	973.001		4154802	901338	Nutana	Replace roof section #1 6035 sqft	Architectural Systems - Roofing	2026-09-01	\$168,980

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR009931	974.001		4154802	901338	Nutana	Replace rood section #1A 4762 sqft	Architectural Systems - Roofing	2026-09-01	\$133,336
FR009932	975.001		4154802	901338	Nutana	Replace roof section #1B 140 sqft	Architectural Systems - Roofing	2026-09-01	\$3,920
FR009934	976.001		4154802	901338	Nutana	Replace roof section #1C 140 sqft	Architectural Systems - Roofing	2026-09-01	\$3,920
FR009935	977.001		4154802	901338	Nutana	Replace roof section #1E 140 sqft	Architectural Systems - Roofing	2026-09-01	\$3,920
FR009936	978.001		4154802	901338	Nutana	Replace roof section #3 5384 sqft	Architectural Systems - Roofing	2026-09-01	\$150,752
FR009937	979.001		4150801	901308	Caswell	Replace roof section #1 3560 sqft	Architectural Systems - Roofing	2026-09-01	\$99,680
FR009938	980.001		4150801	901308	Caswell	Replace roof section #6 5670 sqft	Architectural Systems - Roofing	2026-09-01	\$156,996
FR010013	982.001		4150501	901305	Brunskill	Replace roof section #8 5381 sqft	Architectural Systems - Roofing	2026-09-01	\$150,668
FR010014	983.001		4150501	901305	Brunskill	Replace roof section #12 1654 sqft	Architectural Systems - Roofing	2026-09-01	\$46,312
FR010016	984.001		4150501	901305	Brunskill	Replace roof section #13 952 sqft	Architectural Systems - Roofing	2026-09-01	\$26,656
FR010017	985.001		4150501	901305	Brunskill	Replace roof section #14 17206 sqft	Architectural Systems - Roofing	2026-09-01	\$481,768
FR010018	986.001		4150501	901305	Brunskill	Replace roof section #15 7357 sqft	Architectural Systems - Roofing	2026-09-01	\$205,996
FR010019	987.001		4150501	901305	Brunskill	Replace roof section #16 887 sqft	Architectural Systems - Roofing	2026-09-01	\$24,836
FR010025	991.001		4155401	901332	Lester B Pearson	Replace firetube boiler	Mechanical Systems - HVAC	2026-09-01	\$80,000
FR010026	992.001		4154902	901310	City Park	Replace boiler (steam to hydronic)	Mechanical Systems - HVAC	2026-09-01	\$1,000,000
FR010028	993.001		4153201	901342	Queen Elizabeth	Ceiling tile replacement Phase 2	Architectural Systems - Interior Finishes	2026-09-01	\$100,000
FR010101	994.001		4155004	901350	Walter Murray	Washroom/Changeroom Phase II	Architectural Systems - Interior Finishes	2026-09-01	\$250,000
FR010029	996.001		4153701	901348	Vincent Massey	Upgrade incoming service, replace main MCC and hallway panels	Electrical Systems - Primary Electrical	2026-09-01	\$125,000
FR010040	997.001		4154902	901310	City Park	Upgrade incoming service, replace main MCC and hallway panels	Electrical Systems - Primary Electrical	2026-09-01	\$125,000
FR010041	998.001		4151901	901358	John Dolan	Electrical sub panel addition	Electrical Systems - Secondary Electrical	2026-09-01	\$10,000
FR010042	999.001		4156102	901333	Marion Graham	Electrical sub panel addition in home economic wing	Electrical Systems - Secondary Electrical	2026-09-01	\$10,000
FR009966	1001.001		4156401	901313	Dundonald	Replace roof section #8 829 sqft	Architectural Systems - Roofing	2026-09-01	\$23,212
FR010044	1003.001		4150601	901306	Buena Vista	Replace gym flooring	Architectural Systems - Interior Finishes	2026-09-01	\$60,000
FR010045	1004.001		4156601	901330	Lakeridge	Replace gym flooring	Architectural Systems - Interior Finishes	2026-09-01	\$60,000
FR010074	1011.001		4150801	901308	Caswell	Carpet removal in 3101	Architectural Systems - Interior Finishes	2026-09-01	\$15,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR010067	1013.001		4153701	901348	Vincent Massey	Repoint gym wall at entry	Architectural Systems - Building Envelope	2026-09-01	\$5,000
FR010100	1014.001		4155601	901352	Wildwood	Washroom/changeroom upgrades	Architectural Systems - Interior Finishes	2026-09-01	\$120,000
FR010069	1016.001		4152501	901334	Mayfair	Repointing front steps	Architectural Systems - Building Envelope	2026-09-01	\$20,000
FR010070	1017.001		4154602	901321	Evan Hardy	Repointing and caulking at gym drains	Architectural Systems - Building Envelope	2026-09-01	\$5,000
FR010072	1020.001			901359	Estey	Replace asbestos corridor flooring	Architectural Systems - Interior Finishes	2026-09-01	\$30,000
FR010075	1022.001		4152501	901334	Mayfair	Carpet removal in 2101.1	Architectural Systems - Interior Finishes	2026-09-01	\$5,000
FR010076	1023.001		4154302	901301	Aden Bowman	Replace basement ductwork	Mechanical Systems - HVAC	2026-09-01	\$30,000
FR010077	1024.001		4152601	901335	Montgomery	Replace exterior wall	Architectural Systems - Building Envelope	2026-09-01	\$200,000
FR010079	1026.001		4154902	901310	City Park	Removal of dust collector	Mechanical Systems - HVAC	2026-09-01	\$5,000
FR010080	1027.001		4150201	901314	Alvin Buckwold	Update interior signage	Architectural Systems - Interior Finishes	2026-09-01	\$10,000
FR010081	1028.001		4154302	901301	Aden Bowman	Update interior signage	Architectural Systems - Interior Finishes	2026-09-01	\$20,000
FR010084	1031.001		4154402	901302	Bedford Road	Install 100 ton Chiller	Mechanical Systems - HVAC	2026-09-01	\$100,000
FR010089	1036.001		4155301	901343	Roland Michener	Replace 20 ton Work completed under 1035.001	Mechanical Systems - HVAC	2026-09-01	\$40,000
FR010090	1037.001				Saskatoon Public Schools (Various)	Install accessible push buttons	Architectural Systems - Accessibility	2026-09-01	\$35,000
FR010098	1045.001		4151501	901317	Henry Kelsey	Window replacement phase 1	Architectural Systems - Building Envelope	2026-09-01	\$200,000
FR010099	1046.001		4154704	901336	Mount Royal	Window replacement phase 1	Architectural Systems - Building Envelope	2026-09-01	\$200,000
FR010114	1051.001		4156001	901316	Forest Grove	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2026-09-01	\$35,000
FR010116	1053.001		4155701	901331	Lawson Heights	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2026-09-01	\$35,000
FR010118	1055.001		4155901	901318	Lakeview	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2026-09-01	\$35,000
FR010119	1056.001		4156301	901304	Brownell	Replace all hardware IC cores with coremacs	Architectural Systems - Interior Finishes	2026-09-01	\$35,000
FR010120	1057.001			901359	Estey	Window replacement Phase I	Architectural Systems - Building Envelope	2026-09-01	\$200,000
FR010121	1058.001		4155004	901350	Walter Murray	Window replacement Phase I	Architectural Systems - Building Envelope	2026-09-01	\$200,000
FR010122	1059.001		4150401	901303	Brevoort Park	Window replacement (with panels) Phase I	Architectural Systems - Building Envelope	2026-09-01	\$200,000
FR010123	1060.001		4153701	901348	Vincent Massey	Window replacement (with panels) Phase I	Architectural Systems - Building Envelope	2026-09-01	\$200,000
FR010124	1061.001		4154602	901321	Evan Hardy	Window replacement Phase I	Architectural Systems - Building Envelope	2026-09-01	\$200,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR010009	1066.001		4152601	901335	Montgomery	Replace roof section #1A 2915 sqft	Architectural Systems - Roofing	2026-09-01	\$81,620
FR010010	1067.001		4152601	901335	Montgomery	Replace roof section #1B 1268 sqft	Architectural Systems - Roofing	2026-09-01	\$35,504
FR010011	1068.001		4152601	901335	Montgomery	Replace roof section #1C 727 sqft	Architectural Systems - Roofing	2026-09-01	\$20,356
FR010012	1069.001		4152601	901335	Montgomery	Replace roof section #1CD 1978 sqft	Architectural Systems - Roofing	2026-09-01	\$55,384
FR010020	1070.001		4154802	901338	Nutana	Replace roof section #1F 140 sqft	Architectural Systems - Roofing	2026-09-01	\$3,920
FR010021	1071.001		4154802	901338	Nutana	Replace roof section #1G 140 sqft	Architectural Systems - Roofing	2026-09-01	\$3,920
FR010022	1072.001		4154802	901338	Nutana	Replace roof section #1H 140 sqft	Architectural Systems - Roofing	2026-09-01	\$3,920
FR010977	1127.001		4154402	901302	Bedford Road	100th Anniversary upgrades	Architectural Systems - Interior Finishes	2026-09-01	\$20,000
FR010980	1130.001		4155401	901332	Lester B Pearson	50th Anniversary upgrades	Architectural Systems - Interior Finishes	2026-09-01	\$20,000
FR010981	1131.001		4150501	901305	Brunskill	75th Anniversary upgrade	Architectural Systems - Interior Finishes	2026-09-01	\$20,000
FR010982	1132.001		4156701	901344	Silverspring	25th Anniversary upgrades	Architectural Systems - Interior Construction	2026-09-01	\$20,000
FR010983	1133.001			901359	Estey	25th Anniversary upgrades	Architectural Systems - Interior Finishes	2026-09-01	\$20,000
FR010984	1134.001		4155501	901322	Fairhaven	50th Anniversary upgrades	Architectural Systems - Interior Construction	2026-09-01	\$20,000
FR010985	1135.001		4155601	901352	Wildwood	50th Anniversary upgrades	Architectural Systems - Interior Finishes	2026-09-01	\$20,000
FR010986	1136.001		4154902	901310	City Park	100th Anniversary upgrades	Architectural Systems - Interior Finishes	2026-09-01	\$20,000
FR010958	1137.001		4155004	901350	Walter Murray	Priority two ceiling tiles (phase 1)	Architectural Systems - Interior Finishes	2026-09-01	\$250,000
FR010959	1138.001		4155004	901350	Walter Murray	Priority two ceiling tiles (phase 2)	Architectural Systems - Interior Finishes	2026-09-01	\$250,000
FR010987	1141.001		4156902	901309	Centennial	Universal single use change room	Mechanical Systems - Plumbing	2026-09-01	\$200,000
FR010988	1143.001		4151801	901326	Hugh Cairns V.C.	Washrooms 1404 and 1406 upgrades	Mechanical Systems - Plumbing	2026-09-01	\$25,000
FR010990	1144.001		4156001	901316	Forest Grove	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2026-09-01	\$125,000
FR010992	1146.001		4151001	901315	College Park	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2026-09-01	\$125,000
FR010993	1147.001		4156501	901312	Dr. John G Egnatoff	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2026-09-01	\$125,000
FR010994	1148.001		4151701	901325	Howard Coad	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2026-09-01	\$125,000
FR010996	1150.001		4155901	901318	Lakeview	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2026-09-01	\$125,000
FR010997	1151.001		4155701	901331	Lawson Heights	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2026-09-01	\$125,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR010998	1152.001		4152601	901335	Montgomery	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2026-09-01	\$125,000
FR011001	1154.001		4153901	901351	Westmount	Gender neutral student washroom renovation	Mechanical Systems - Plumbing	2026-09-01	\$125,000
FR011002	1155.001		4150801	901308	Caswell	Exterior panels above window replacement	Architectural Systems - Building Envelope	2026-09-01	\$75,000
FR011003	1156.001		4150601	901306	Buena Vista	Grading/drainage from gym door to playground	Site	2026-09-01	\$100,000
FR011004	1157.001		4153701	901348	Vincent Massey	Gym flooring rubber recoat	Architectural Systems - Interior Finishes	2026-09-01	\$45,000
FR011007	1161.001		4155501	901322	Fairhaven	Carpet removal (half kindergarten room)	Architectural Systems - Interior Finishes	2026-09-01	\$15,000
FR011008	1162.001		4154302	901301	Aden Bowman	Carpet removal (staff room)	Architectural Systems - Interior Finishes	2026-09-01	\$10,000
FR011011	1165.001		4155004	901350	Walter Murray	Carpet removal (stairs 1405)	Architectural Systems - Interior Finishes	2026-09-01	\$2,000
FR011012	1166.001		4156501	901312	Dr. John G Egnatoff	Carpet removal (reading nook)	Architectural Systems - Interior Finishes	2026-09-01	\$5,000
FR011013	1167.001		4155901	901318	Lakeview	Carpet removal (music room and reading nook)	Architectural Systems - Interior Finishes	2026-09-01	\$15,000
FR011014	1169.001		4152701	901337	North Park Wilson	Carpet removal (Principal office)	Architectural Systems - Interior Finishes	2026-09-01	\$3,000
FR011015	1171.001				Administration Central Office	Man hole in-fill	Site	2026-09-01	\$200,000
FR011016	1172.001		4155004	901350	Walter Murray	Air handling unit water infiltration repair boiler room 0200	Mechanical Systems - HVAC	2026-09-01	\$100,000
FR011017	1173.001		4151001	901315	College Park	Locker replacement	Architectural Systems - Interior Construction	2026-09-01	\$100,000
FR011026	1175.001		4153901	901351	Westmount	Dust collector removal	Mechanical Systems - HVAC	2026-09-01	\$10,000
FR011018	1178.001		4152001	901328	John Lake	Painting throughout hallways and classrooms (phase 2)	Architectural Systems - Interior Construction	2026-09-01	\$60,000
FR011020	1180.001		4155004	901350	Walter Murray	Fire alarm system review	Electrical Systems - Specialty	2026-09-01	\$10,000
FR011022	1182.001		4156301	901304	Brownell	Remove carpet off walls in music room 1406	Architectural Systems - Interior Finishes	2026-09-01	\$20,000
FR011023	1183.001		4155004	901350	Walter Murray	Exit sign review	Electrical Systems - Specialty	2026-09-01	\$10,000
FR011024	1184.001		4153601	901320	Victoria	Interior signage	Architectural Systems - Interior Construction	2026-09-01	\$10,000
FR011038	1188.001		4155201	901311	wāhkôhtowin	Replace tarmac with smaller footprint	Site	2026-09-01	\$100,000
FR011036	1191.001		4155004	901350	Walter Murray	Window replacement (phase 2) Including glass block infill	Architectural Systems - Building Envelope	2026-09-01	\$200,000
FR011035	1192.001		4154201	901319	River Heights	Window replacement (phase 2) with panels	Architectural Systems - Building Envelope	2026-09-01	\$200,000
FR011034	1193.001		4156102	901333	Marion Graham	Window replacement Student commons combined with 403.001	Architectural Systems - Building Envelope	2026-09-01	\$150,000
FR011033	1194.001		4154902	901310	City Park	Window replacement (phase 2)	Architectural Systems - Building Envelope	2026-09-01	\$400,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR011028	1196.001		4151501	901317	Henry Kelsey	Window replacement (phase 2) Including glass block infill	Architectural Systems - Building Envelope	2026-09-01	\$300,000
FR011029	1197.001		4154704	901336	Mount Royal	Window replacement (phase 2) Including glass block infill	Architectural Systems - Building Envelope	2026-09-01	\$300,000
FR011030	1198.001		4150401	901303	Brevoort Park	Window replacement (phase 2) with panels	Architectural Systems - Building Envelope	2026-09-01	\$300,000
FR011031	1199.001		4153701	901348	Vincent Massey	Window replacement (phase 2) With panels	Architectural Systems - Building Envelope	2026-09-01	\$200,000
FR011032	1200.001			901359	Estey	Window replacement (phase 2) Including glass block infill	Architectural Systems - Building Envelope	2026-09-01	\$300,000
FR011048	1201.001		4154602	901321	Evan Hardy	Window replacement (phase 2)	Architectural Systems - Building Envelope	2026-09-01	\$200,000
FR011049	1202.001		4150801	901308	Caswell	Window replacement (phase 2) half flight windows	Architectural Systems - Building Envelope	2026-09-01	\$150,000
FR011050	1203.001		4150801	901308	Caswell	Window modification for operable	Architectural Systems - Building Envelope	2026-09-01	\$40,000
FR011051	1204.001		4153901	901351	Westmount	Window replacement (phase 2)	Architectural Systems - Building Envelope	2026-09-01	\$300,000
FR010954	1205.001		4156201	901327	James L. Alexander	Replace roof section P13 1000 sqft	Architectural Systems - Roofing	2026-09-01	\$28,000
FR010941	1206.001		4156701	901344	Silverspring	Replace roof section #1 1770 sqft	Architectural Systems - Roofing	2026-09-01	\$49,560
FR010953	1207.001		4156701	901344	Silverspring	Replace roof section #2 830 sqft	Architectural Systems - Roofing	2026-09-01	\$23,240
FR010952	1208.001		4156701	901344	Silverspring	Replace roof section #3 9775 sqft	Architectural Systems - Roofing	2026-09-01	\$273,700
FR010951	1209.001		4156701	901344	Silverspring	Replace roof section #4 8970 sqft	Architectural Systems - Roofing	2026-09-01	\$251,160
FR010950	1210.001		4156701	901344	Silverspring	Replace roof section #5 750 sqft	Architectural Systems - Roofing	2026-09-01	\$21,000
FR010949	1211.001		4156701	901344	Silverspring	Replace roof section #6 2290 sqft	Architectural Systems - Roofing	2026-09-01	\$64,120
FR010948	1212.001		4156701	901344	Silverspring	Replace roof section #7 8960 sqft	Architectural Systems - Roofing	2026-09-01	\$250,880
FR010947	1213.001		4156701	901344	Silverspring	Replace roof section #8 9540 sqft	Architectural Systems - Roofing	2026-09-01	\$267,120
FR010946	1214.001		4156701	901344	Silverspring	Replace roof section #9 1850 sqft	Architectural Systems - Roofing	2026-09-01	\$51,800
FR010945	1215.001		4156701	901344	Silverspring	Replace roof section #10 6680 sqft	Architectural Systems - Roofing	2026-09-01	\$187,040
FR010944	1216.001		4156701	901344	Silverspring	Replace roof section #11 1260 sqft	Architectural Systems - Roofing	2026-09-01	\$35,280
FR010943	1217.001		4156701	901344	Silverspring	Replace roof section #12 436 sqft	Architectural Systems - Roofing	2026-09-01	\$12,208
FR010942	1218.001		4156701	901344	Silverspring	Replace roof section #14 1150 sqft	Architectural Systems - Roofing	2026-09-01	\$32,200
FR011040	1219.001		4150201	901314	Alvin Buckwold	Glulam reinforcement	Architectural Systems - Building Envelope	2026-09-01	\$175,000
FR011042	1221.001		4150701	901307	Caroline Robins	Glulam reinforcement	Architectural Systems - Building Envelope	2026-09-01	\$350,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR011044	1223.001		4153001	901340	Prince Philip	Glulam reinforcement	Architectural Systems - Building Envelope	2026-09-01	\$150,000
FR011045	1224.001		4151701	901325	Howard Coad	Gym backstops remounting	Other	2026-09-01	\$25,000
FR011046	1225.001		4150401	901303	Brevoort Park	Gym mezz storage reinforcement	Architectural Systems - Building Envelope	2026-09-01	\$15,000
FR011047	1226.001		4153701	901348	Vincent Massey	Glulam reinforcement	Architectural Systems - Building Envelope	2026-09-01	\$420,000
FR010999	1227.001		4150401	901303	Brevoort Park	Replace roof section #7 268 sqft	Architectural Systems - Roofing	2026-09-01	\$7,504
FR011058	1228.001		4156501	901312	Dr. John G Egnatoff	Replace roof section #12B 1170 sqft	Architectural Systems - Roofing	2026-09-01	\$32,760
FR011052	1229.001		4155901	901318	Lakeview	Interior signage	Architectural Systems - Interior Construction	2026-09-01	\$10,000
FR011059	1230.001		4154704	901336	Mount Royal	Replace roof section #12 5,000 sqft	Architectural Systems - Roofing	2026-09-01	\$140,000
FR011117	1235.001		4156902	901309	Centennial	Parking lot addition	Site	2026-09-01	\$500,000
FR011118	1236.001		4156902	901309	Centennial	Entryway renovation	Architectural Systems - Building Envelope	2026-09-01	\$1,000,000
FR011120	1237.001		4151001	901315	College Park	Personal care washroom	Mechanical Systems - Plumbing	2026-09-01	\$100,000
FR011121	1238.001		4156501	901312	Dr. John G Egnatoff	Personal care washroom	Mechanical Systems - Plumbing	2026-09-01	\$100,000
FR011122	1239.001		4156001	901316	Forest Grove	Personal care washroom	Mechanical Systems - Plumbing	2026-09-01	\$100,000
FR011123	1240.001		4155901	901318	Lakeview	Personal care washroom	Mechanical Systems - Plumbing	2026-09-01	\$100,000
FR011124	1241.001		4155701	901331	Lawson Heights	Personal care washroom	Mechanical Systems - Plumbing	2026-09-01	\$100,000
FR011125	1242.001		4152601	901335	Montgomery	Personal care washroom	Mechanical Systems - Plumbing	2026-09-01	\$100,000
FR011126	1243.001		4153901	901351	Westmount	Personal care washroom	Mechanical Systems - Plumbing	2026-09-01	\$100,000
FR011127	1244.001		4155004	901350	Walter Murray	Personal care washroom	Mechanical Systems - Plumbing	2026-09-01	\$100,000
FR011128	1245.001		4155004	901350	Walter Murray	Phase three refresh renovation	Architectural Systems - Building Envelope	2026-09-01	\$10,000,000
FR011736	1274.001				Saskatoon Public Schools (Various)	Building studies	Architectural Systems - Building Envelope	2026-09-01	\$50,000
FR012131	1306.001				Saskatoon Public Schools (Various)	Asbestos removal 2025-26	Other	2026-09-01	\$100,000
FR012132	1307.001				Saskatoon Public Schools (Various)	Asbestos removal 2026-27	Other	2026-09-01	\$100,000
FR012138	1309.001				Saskatoon Public Schools (Various)	Curb appeal projects 2024-25	Site	2026-09-01	\$125,000
FR012141	1311.001		4156102	901333	Marion Graham	Electrical magnetic door hold opens in corridor	Architectural Systems - Interior Finishes	2026-09-01	\$60,000
FR012142	1312.001		4153701	901348	Vincent Massey	Washroom/changeroom renovation	Architectural Systems - Interior Construction	2026-09-01	\$150,000
FR012143	1313.001		4151001	901315	College Park	Washroom renovation	Architectural Systems - Interior Construction	2026-09-01	\$150,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR012144	1314.001			901353	Willowgrove	Exterior site upgrade	Site	2026-09-01	\$15,000
FR012145	1315.001				Saskatoon Public Schools (Various)	Landscape plan phase 2	Site	2026-09-01	\$25,000
FR012146	1316.001				Saskatoon Public Schools (Various)	Landscape plan phase 3	Site	2026-09-01	\$25,000
FR012149	1319.001		4151801	901326	Hugh Cairns V.C.	Gym painting stage fronts (battens)	Architectural Systems - Interior Finishes	2026-09-01	\$20,000
FR012157	1321.001		4151901	901358	John Dolan	Classroom flooring replacement	Architectural Systems - Interior Finishes	2026-09-01	\$40,000
FR012159	1322.001				Lakeview - Portable 045	Relocatable classroom flooring	Architectural Systems - Interior Finishes	2026-09-01	\$10,000
FR012161	1325.001		4151201	901323	Greystone Heights	Corridor concrete slab repair	Architectural Systems - Interior Construction	2026-09-01	\$200,000
FR012162	1326.001		4154602	901321	Evan Hardy	Wall cladding	Architectural Systems - Building Envelope	2026-09-01	\$150,000
FR012163	1327.001				Saskatoon Public Schools (Various)	N2 controller upgrades Phase 3	Mechanical Systems - HVAC	2026-09-01	\$250,000
FR012164	1328.001				Saskatoon Public Schools (Various)	N2 controller upgrade phase 4	Mechanical Systems - HVAC	2026-09-01	\$250,000
FR012165	1329.001		4156601	901330	Lakeridge	Install security screens on rear windows	Architectural Systems - Building Envelope	2026-09-01	\$100,000
FR012167	1331.001				Brightwater	Update land survey	Site	2026-09-01	\$10,000
FR012170	1334.001		4151901	901358	John Dolan	Washroom 1301 renovation	Mechanical Systems - Plumbing	2026-09-01	\$100,000
FR012171	1335.001				Saskatoon Public Schools (Various)	TrofDeck review (2027)	Studies	2026-09-01	\$5,000
FR012176	1336.001				Saskatoon Public Schools (Various)	Glulam reviews (2027)	Studies	2026-09-01	\$15,000
FR012177	1337.001				Brightwater	Bridge review (2026)	Site	2026-09-01	\$2,000
FR012178	1338.001		4156501	901312	Dr. John G Egnatoff	Structure repair in relocatable floor	Architectural Systems - Interior Construction	2026-09-01	\$15,000
FR012183	1342.001		4155201	901311	wâhkôhtowin	Replace water/sewer pipes	Mechanical Systems - Plumbing	2026-09-01	\$30,000
FR012180	1343.001		4155201	901311	wâhkôhtowin	Reduce tarmac footprint	Site	2026-09-01	\$30,000
FR012168	1344.001		4154902	901310	City Park	Remove welding ventilation	Mechanical Systems - HVAC	2026-09-01	\$10,000
FR012114	1345.001		4153901	901351	Westmount	Replace roof section #6A 292 sqf Related to 348.001 CB 12/21/23 Once project is approved with a Contract then withdrawal project	Architectural Systems - Roofing	2026-09-01	\$13,140
FR012150	1346.001		4151501	901317	Henry Kelsey	Building study	Studies	2026-09-01	\$50,000
FR012151	1347.001		4151701	901325	Howard Coad	Building study	Studies	2026-09-01	\$50,000
FR012152	1348.001		4151601	901324	Holliston	Building study	Studies	2026-09-01	\$50,000
FR012153	1349.001		4153001	901340	Prince Philip	Building study	Studies	2026-09-01	\$50,000
FR012154	1350.001		4154201	901319	River Heights	Building study	Studies	2026-09-01	\$50,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR012156	1351.001		4152701	901337	North Park Wilson	Building study	Studies	2026-09-01	\$50,000
FR012133	1352.001		4155004	901350	Walter Murray	Bleacher replacement	Architectural Systems - Interior Construction	2026-09-01	\$250,000
FR012135	1353.001		4154302	901301	Aden Bowman	Bleacher replacement	Architectural Systems - Interior Construction	2026-09-01	\$250,000
FR012136	1354.001		4154704	901336	Mount Royal	Bleacher replacement	Architectural Systems - Interior Finishes	2026-09-01	\$250,000
FR012158	1355.001		4152601	901335	Montgomery	Building study	Studies	2026-09-01	\$50,000
FR012190	1356.001		4154402	901302	Bedford Road	Replace roof section #11 1,038 sqft	Architectural Systems - Roofing	2026-09-01	\$46,710
FR012191	1357.001		4155201	901311	wāhkôhtowin	Replace roof section #13 268 sqft	Architectural Systems - Roofing	2026-09-01	\$12,060
FR012199	1358.001		4156401	901313	Dundonald	Replace roof section #27 644 sqft	Architectural Systems - Roofing	2026-09-01	\$28,980
FR012234	1359.001		4156401	901313	Dundonald	Replace roof section original east mansards 462 sqft	Architectural Systems - Roofing	2026-09-01	\$36,540
FR012200	1360.001		4156401	901313	Dundonald	Replace roof section original north mansards	Architectural Systems - Roofing	2026-09-01	\$20,790
FR012210	1363.001		4156401	901313	Dundonald	Replace roof section original RS 4 east mansards	Architectural Systems - Roofing	2026-09-01	\$24,840
FR012211	1364.001		4156401	901313	Dundonald	Replace roof section original RS 3 mansards	Architectural Systems - Roofing	2026-09-01	\$48,330
FR012212	1365.001		4156401	901313	Dundonald	Replace roof section original RS 2 mansards	Architectural Systems - Roofing	2026-09-01	\$21,330
FR012230	1366.001		4151501	901317	Henry Kelsey	Replace roof section #1B 3,527 sqft	Architectural Systems - Roofing	2026-09-01	\$158,715
FR012213	1367.001		4155801	901345	Silverwood	Replace roof section original north mansards	Architectural Systems - Roofing	2026-09-01	\$29,205
FR012214	1368.001		4155801	901345	Silverwood	Replace roof section original east mansards	Architectural Systems - Roofing	2026-09-01	\$35,055
FR012215	1369.001		4155801	901345	Silverwood	Replace roof section original west mansards	Architectural Systems - Roofing	2026-09-01	\$34,560
FR012216	1370.001		4155801	901345	Silverwood	Replace roof section original RS 4 mansards	Architectural Systems - Roofing	2026-09-01	\$42,570
FR012231	1371.001		4151801	901326	Hugh Cairns V.C.	Replace roof section #8A 288 sqft	Architectural Systems - Roofing	2026-09-01	\$12,960
FR012233	1372.001		4152001	901328	John Lake	Replace roof section #4 12,423 sqft	Architectural Systems - Roofing	2026-09-01	\$559,035
FR012232	1373.001		4152001	901328	John Lake	Replace roof section #2 3,257 sqft	Architectural Systems - Roofing	2026-09-01	\$146,565
								Total:	\$65,624,747

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
<a href="#">FR013077</a>	1429.001		4154302	901301	Aden Bowman	Roof section 20 (Storage garage shed)	Architectural Systems - Roofing	2027-09-01	\$35,910
<a href="#">FR013078</a>	1430.001		4154302	901301	Aden Bowman	Roof section 21 (Storage garage shed)	Architectural Systems - Roofing	2027-09-01	\$44,240
<a href="#">FR013079</a>	1431.001		4154402	901302	Bedford Road	Roof section 16 (Shed - separate from school)	Architectural Systems - Roofing	2027-09-01	\$42,210
<a href="#">FR013083</a>	1433.001		4154602	901321	Evan Hardy	Roof section 13A (Vestibule)	Architectural Systems - Roofing	2027-09-01	\$7,910
<a href="#">FR013084</a>	1434.001		4156001	901316	Forest Grove	Roof section (Original - North Mansards)	Architectural Systems - Roofing	2027-09-01	\$34,860
<a href="#">FR013085</a>	1435.001		4156001	901316	Forest Grove	Roof section (Original - South Mansards)	Architectural Systems - Roofing	2027-09-01	\$27,090
<a href="#">FR013086</a>	1436.001		4156001	901316	Forest Grove	Roof section (Original - West Mansards)	Architectural Systems - Roofing	2027-09-01	\$27,510
<a href="#">FR013087</a>	1437.001		4156001	901316	Forest Grove	Roof section (Original - RS 1 Mansards)	Architectural Systems - Roofing	2027-09-01	\$49,490
<a href="#">FR013088</a>	1438.001		4156001	901316	Forest Grove	Roof section (Original - RS 2 Mansards)	Architectural Systems - Roofing	2027-09-01	\$70,000
<a href="#">FR013089</a>	1440.001		4155801	901345	Silverwood	Roof section (Original - RS 3 Mansards)	Architectural Systems - Roofing	2027-09-01	\$20,860
<a href="#">FR013090</a>	1441.001		4153601	901320	Victoria	Roof section 6 (N1)	Architectural Systems - Roofing	2027-09-01	\$8,750
<a href="#">FR013091</a>	1442.001		4153601	901320	Victoria	Roof section 6 (N2)	Architectural Systems - Roofing	2027-09-01	\$7,000
<a href="#">FR013092</a>	1443.001		4153601	901320	Victoria	Roof section 6 (N3)	Architectural Systems - Roofing	2027-09-01	\$5,250
<a href="#">FR013093</a>	1444.001		4153601	901320	Victoria	Roof section 6 (N4)	Architectural Systems - Roofing	2027-09-01	\$24,500
<a href="#">FR013094</a>	1445.001		4153601	901320	Victoria	Roof section 6 (N5)	Architectural Systems - Roofing	2027-09-01	\$14,000
<a href="#">FR013095</a>	1446.001		4153601	901320	Victoria	Roof section 6 (S1)	Architectural Systems - Roofing	2027-09-01	\$31,500
<a href="#">FR013096</a>	1447.001		4153601	901320	Victoria	Roof section 6 (S2)	Architectural Systems - Roofing	2027-09-01	\$17,500
<a href="#">FR013097</a>	1448.001		4153601	901320	Victoria	Roof section 6 (S3)	Architectural Systems - Roofing	2027-09-01	\$10,500
<a href="#">FR013098</a>	1449.001		4153601	901320	Victoria	Roof section 9B (Portable classrooms 80)	Architectural Systems - Roofing	2027-09-01	\$35,000
<a href="#">FR013021</a>	1453.001		4155004	901350	Walter Murray	Asbestos Ceiling Tile Replacement (Phase 3)	Architectural Systems - Interior Construction	2027-09-01	\$250,000
<a href="#">FR013019</a>	1454.001		4154602	901321	Evan Hardy	Asbestos Ceiling Stipple Removal (Phase 3)	Architectural Systems - Interior Construction	2027-09-01	\$150,000
<a href="#">FR013020</a>	1455.001		4154602	901321	Evan Hardy	Asbestos Ceiling Stipple Removal (Phase 4)	Architectural Systems - Interior Construction	2027-09-01	\$150,000
<a href="#">FR013023</a>	1456.001		4153901	901351	Westmount	Boiler Replacement	Mechanical Systems - HVAC	2027-09-01	\$1,000,000
<a href="#">FR013024</a>	1457.001		4155004	901350	Walter Murray	Washroom Refresh (throughout building)	Mechanical Systems - Plumbing	2027-09-01	\$150,000
<a href="#">FR013025</a>	1459.001		4155004	901350	Walter Murray	Washroom 1411 & 1413 P3 style Renovation	Mechanical Systems - Plumbing	2027-09-01	\$250,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR013026	1460.001		4155901	901318	Lakeview	Change/Washroom Upgrades	Mechanical Systems - Plumbing	2027-09-01	\$150,000
FR013027	1461.001		4154704	901336	Mount Royal	Front Door Replacement	Architectural Systems - Building Envelope	2027-09-01	\$40,000
FR013028	1462.001		4154402	901302	Bedford Road	BRIT Entrance Grading/Drainage Upgrade at Sidewalk	Site	2027-09-01	\$100,000
FR013029	1463.001		4154602	901321	Evan Hardy	Main gym flooring refinish (strip, repaint, finish)	Architectural Systems - Interior Finishes	2027-09-01	\$40,000
FR013030	1464.001		4155901	901318	Lakeview	Library Upgrade	Architectural Systems - Interior Finishes	2027-09-01	\$60,000
FR013031	1465.001				Saskatoon Public Schools (Various)	Phase 2 - Masonry Repairs - Various Schools	Architectural Systems - Building Envelope	2027-09-01	\$50,000
FR013034	1466.001		4154602	901321	Evan Hardy	Change Room Exhaust Fans Replacement (EF-15&16)	Mechanical Systems - HVAC	2027-09-01	\$100,000
FR013038	1467.001		4154602	901321	Evan Hardy	Corridor Flooring Replacement (Phase 1)	Architectural Systems - Interior Finishes	2027-09-01	\$100,000
FR013039	1468.001		4154602	901321	Evan Hardy	Corridor Flooring Replacement (Phase 2)	Architectural Systems - Interior Finishes	2027-09-01	\$100,000
FR013041	1469.001		4151601	901324	Holliston	Seam welds in LRC	Architectural Systems - Interior Finishes	2027-09-01	\$5,000
FR013043	1470.001		4156601	901330	Lakeridge	Seams welds in gym	Architectural Systems - Interior Finishes	2027-09-01	\$5,000
FR013040	1471.001		4151201	901323	Greystone Heights	Corridor 1500 Flooring	Architectural Systems - Interior Finishes	2027-09-01	\$70,000
FR013022	1474.001		4156102	901333	Marion Graham	Auditorium 1101 Bleacher Replacement	Architectural Systems - Interior Construction	2027-09-01	\$200,000
FR013044	1475.001		4155701	901331	Lawson Heights	Classroom 1315 Flooring Replacement	Architectural Systems - Interior Finishes	2027-09-01	\$30,000
FR013045	1476.001		4154704	901336	Mount Royal	Stained Flooring in Cafeteria Replacement	Architectural Systems - Interior Finishes	2027-09-01	\$40,000
FR013046	1477.001		4154201	901319	River Heights	Corridor Flooring Replacement Phase 1	Architectural Systems - Interior Finishes	2027-09-01	\$100,000
FR013048	1478.001		4154201	901319	River Heights	Corridor Flooring Replacement Phase 2	Architectural Systems - Interior Finishes	2027-09-01	\$100,000
FR013049	1479.001		4153701	901348	Vincent Massey	Corridor 1300 & 1400 flooring replacement	Architectural Systems - Interior Finishes	2027-09-01	\$70,000
FR013050	1480.001		4153701	901348	Vincent Massey	Classroom 1502 Flooring Replacement	Architectural Systems - Interior Finishes	2027-09-01	\$55,000
FR013056	1481.001		4153401	901346	Sutherland	Walls built in LRC for resource/class space	Architectural Systems - Interior Construction	2027-09-01	\$50,000
FR013035	1484.001				Saskatoon Public Schools (Various)	Split DX installed in gyms of schools with no A/C Phase 1	Mechanical Systems - HVAC	2027-09-01	\$100,000
FR013036	1485.001				Saskatoon Public Schools (Various)	Split DX installed in gyms of schools with no A/C Phase 2	Mechanical Systems - HVAC	2027-09-01	\$100,000
FR013037	1486.001				Saskatoon Public Schools (Various)	Split DX installed in gyms of schools with no A/C Phase 3	Mechanical Systems - HVAC	2027-09-01	\$100,000
FR013052	1487.001		4150701	901307	Caroline Robins	Stage Lift	Architectural Systems - Accessibility	2027-09-01	\$100,000
FR013055	1488.001		4153001	901340	Prince Philip	Stage Lift	Architectural Systems - Accessibility	2027-09-01	\$100,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR013057	1489.001		4153401	901346	Sutherland	Stage Lift	Architectural Systems - Accessibility	2027-09-01	\$100,000
FR013053	1490.001		4151801	901326	Hugh Cairns V.C.	Stage Lift	Architectural Systems - Accessibility	2027-09-01	\$100,000
FR013051	1492.001		4156301	901304	Brownell	Stage Lift	Architectural Systems - Accessibility	2027-09-01	\$100,000
FR013059	1493.001		4153901	901351	Westmount	Fire Rating between floors (basement to main)	Mechanical Systems - Fire Protection & Suppression	2027-09-01	\$25,000
FR013061	1495.001		4152001	901328	John Lake	Replace Playground Sand with EWF.	Site	2027-09-01	\$50,000
FR013063	1496.001		4153901	901351	Westmount	Replace Playground Sand with EWF.	Site	2027-09-01	\$50,000
FR013062	1497.001		4153401	901346	Sutherland	Replace Playground Sand with EWF.	Site	2027-09-01	\$50,000
FR013069	1498.001		4153001	901340	Prince Philip	Change swing of calm room door	Architectural Systems - Accessibility	2027-09-01	\$10,000
FR013070	1500.001		4155601	901352	Wildwood	Exterior accessible ramp at front entrance	Architectural Systems - Accessibility	2027-09-01	\$50,000
FR013072	1502.001				Saskatoon Public Schools (Various)	Tarmac Reduction and Repair PH2	Site	2027-09-01	\$50,000
FR013073	1503.001		4151601	901324	Holliston	Vestibule curtain wall & clear storey replacement	Architectural Systems - Building Envelope	2027-09-01	\$75,000
FR013064	1504.001				Saskatoon Public Schools (Various)	Roofing Inspection and Repairs 2024-25 (CB may need to relate to 1414.001) Confirm with TR	Architectural Systems - Roofing	2027-09-01	\$1,500,000
FR013065	1505.001				Saskatoon Public Schools (Various)	Roofing Inspection and Repairs 2025-26	Architectural Systems - Roofing	2027-09-01	\$1,500,000
FR013066	1506.001				Saskatoon Public Schools (Various)	Roofing Inspection and Repairs 2026-27	Architectural Systems - Roofing	2027-09-01	\$1,500,000
FR013067	1507.001				Saskatoon Public Schools (Various)	Roofing Inspection and Repairs 2027-28	Architectural Systems - Roofing	2027-09-01	\$1,500,000
								Total:	\$11,089,080

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR013472	1547.001		4154402	901302	Bedford Road	Auditorium 1116 Bleachers	Other	2028-09-01	\$200,000
FR013478	1548.001		4152501	901334	Mayfair	Boiler repair	Mechanical Systems - HVAC	2028-09-01	\$100,000
FR013479	1549.001		4153201	901342	Queen Elizabeth	Phase 3 - Ceiling Replacement (tiles falling)	Other	2028-09-01	\$40,000
FR013486	1550.001		4156102	901333	Marion Graham	Washroom/Changeroom Phase 2	Mechanical Systems - Plumbing	2028-09-01	\$400,000
FR013487	1551.001		4154704	901336	Mount Royal	Washroom/Changeroom Phase 2	Mechanical Systems - Plumbing	2028-09-01	\$400,000
FR013480	1552.001		4154802	901338	Nutana	Universal Single Use change room	Mechanical Systems - Plumbing	2028-09-01	\$200,000
FR013485	1553.001		4157002	901347	Tommy Douglas	Universal Single Use Change Room	Mechanical Systems - Plumbing	2028-09-01	\$500,000
FR013488	1554.001		4155301	901343	Roland Michener	Gym Entrance Sidewalk	Architectural Systems - Accessibility	2028-09-01	\$40,000
FR013489	1555.001		4156102	901333	Marion Graham	Gym Floor refinishing (strip, repaint, finish)	Architectural Systems - Interior Finishes	2028-09-01	\$40,000
FR013490	1556.001				Administration Central Office	Remove Loading Bays Rubber Flooring	Architectural Systems - Interior Finishes	2028-09-01	\$25,000
FR013498	1557.001		4153601	901320	Victoria	Corridor 0100 Slab/Foundation Repair	Other	2028-09-01	\$50,000
FR013496	1558.001		4153901	901351	Westmount	addition of upper washrooms, elevator, and other operational improvements	Other	2028-09-01	\$2,000,000
FR013491	1559.001		4150801	901308	Caswell	addition of upper washrooms, elevator, and other operational improvements	Other	2028-09-01	\$2,000,000
FR013494	1560.001		4152501	901334	Mayfair	addition of upper washrooms, elevator, and other operational improvements	Other	2028-09-01	\$2,000,000
FR013495	1561.001		4153201	901342	Queen Elizabeth	addition of upper washrooms, elevator, and other operational improvements	Other	2028-09-01	\$2,000,000
FR013493	1562.001		4154902	901310	City Park	addition of upper washroom, elevator, and other operational improvements	Other	2028-09-01	\$2,000,000
FR013500	1563.001		4151601	901324	Holliston	Doors and frames throughout	Architectural Systems - Interior Finishes	2028-09-01	\$30,000
FR013501	1564.001				Saskatoon Public Schools (Various)	Miscellaneous Painting Phase 1	Other	2028-09-01	\$300,000
FR013502	1565.001				Saskatoon Public Schools (Various)	Miscellaneous Painting Phase 2	Other	2028-09-01	\$300,000
FR013499	1566.001		4154602	901321	Evan Hardy	Portable 62 (for move to College Park)	Other	2028-09-01	\$60,000
FR013481	1567.001		4154302	901301	Aden Bowman	Re key school	Architectural Systems - Interior Finishes	2028-09-01	\$25,000
FR013503	1568.001		4154402	901302	Bedford Road	Re key school	Architectural Systems - Interior Finishes	2028-09-01	\$25,000
FR013504	1569.001		4154902	901310	City Park	Re key School	Architectural Systems - Interior Finishes	2028-09-01	\$25,000
FR013505	1570.001		4156501	901312	Dr. John G Egnatoff	Re key School	Architectural Systems - Interior Finishes	2028-09-01	\$25,000
FR013507	1571.001		4154602	901321	Evan Hardy	Re key School	Architectural Systems - Interior Finishes	2028-09-01	\$25,000
FR013508	1572.001		4156601	901330	Lakeridge	Re key School	Architectural Systems - Interior Finishes	2028-09-01	\$25,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR013511	1573.001		4155401	901332	Lester B Pearson	Re key School	Architectural Systems - Interior Finishes	2028-09-01	\$25,000
FR013509	1574.001		4156102	901333	Marion Graham	Re key School	Architectural Systems - Interior Finishes	2028-09-01	\$25,000
FR013512	1575.001		4155301	901343	Roland Michener	Re key School	Architectural Systems - Interior Finishes	2028-09-01	\$25,000
FR013506	1576.001		4156401	901313	Dundonald	Re key School	Architectural Systems - Interior Finishes	2028-09-01	\$25,000
FR013510	1577.001		4153901	901351	Westmount	Re key School	Architectural Systems - Interior Finishes	2028-09-01	\$25,000
FR013513	1578.001		4155601	901352	Wildwood	Re key School	Architectural Systems - Interior Finishes	2028-09-01	\$25,000
FR013514	1579.001		4150201	901314	Alvin Buckwold	Stage Lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013611	1580.001		4154902	901310	City Park	Stage lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013515	1581.001		4151001	901315	College Park	Stage lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013516	1582.001			901359	Estey	stage lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013517	1583.001		4155501	901322	Fairhaven	Stage Lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013518	1584.001		4156001	901316	Forest Grove	Stage Lift	Architectural Systems - Accessibility	2028-09-01	\$40,000
FR013519	1585.001		4151201	901323	Greystone Heights	Stage Lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013520	1586.001		4151601	901324	Holliston	Stage lift	Architectural Systems - Accessibility	2028-09-01	\$60,000
FR013522	1587.001		4151701	901325	Howard Coad	Stage Lift	Architectural Systems - Accessibility	2028-09-01	\$60,000
FR013523	1588.001		4152001	901328	John Lake	Stage Lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013524	1589.001		4155901	901318	Lakeview	Stage Lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013525	1590.001		4155401	901332	Lester B Pearson	Stage lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013526	1591.001		4152501	901334	Mayfair	Stage lift	Architectural Systems - Accessibility	2028-09-01	\$300,000
FR013527	1592.001		4153201	901342	Queen Elizabeth	Stage lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013528	1593.001		4154201	901319	River Heights	Stage Lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013529	1594.001		4155301	901343	Roland Michener	Stage lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013530	1595.001		4153601	901320	Victoria	Stage lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013531	1596.001		4155201	901311	wāhkôhtowin	Stage Lift	Architectural Systems - Accessibility	2028-09-01	\$60,000
FR013532	1597.001		4155004	901350	Walter Murray	Stage Lift	Architectural Systems - Accessibility	2028-09-01	\$150,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR013521	1598.001		4153901	901351	Westmount	Stage Lift	Architectural Systems - Accessibility	2028-09-01	\$150,000
FR013534	1599.001		4151601	901324	Holliston	Rear entrance repair	Architectural Systems - Accessibility	2028-09-01	\$50,000
FR013533	1600.001		4152501	901334	Mayfair	Exterior Stairs Repair	Other	2028-09-01	\$600,000
FR013561	1601.001		4152001	901328	John Lake	Bootroom/ Washroom drainage	Mechanical Systems - Plumbing	2028-09-01	\$50,000
FR013562	1602.001		4153001	901340	Prince Philip	Phase 3 (incl glass block infill)	Site	2028-09-01	\$300,000
FR013563	1603.001		4153001	901340	Prince Philip	Phase 4 (incl glass block infill)	Site	2028-09-01	\$300,000
FR013554	1604.001		4150201	901314	Alvin Buckwold	Resurface existing tarmac	Site	2028-09-01	\$30,000
FR013536	1605.001		4150401	901303	Brevoort Park	Replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013538	1606.001		4156301	901304	Brownell	Replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013539	1607.001		4150701	901307	Caroline Robins	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013555	1608.001		4150801	901308	Caswell	resurface existing tarmac	Site	2028-09-01	\$30,000
FR013540	1609.001		4156001	901316	Forest Grove	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013541	1610.001		4151201	901323	Greystone Heights	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013556	1611.001		4151501	901317	Henry Kelsey	resurface existing tarmac	Site	2028-09-01	\$30,000
FR013557	1612.001		4151601	901324	Holliston	resurface existing tarmac	Site	2028-09-01	\$30,000
FR013558	1613.001		4151701	901325	Howard Coad	resurface existing tarmac	Site	2028-09-01	\$30,000
FR013560	1614.001		4151801	901326	Hugh Cairns V.C.	resurface existing tarmac	Site	2028-09-01	\$30,000
FR013542	1615.001		4156201	901327	James L. Alexander	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013543	1616.001		4152001	901328	John Lake	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013544	1617.001		4156601	901330	Lakeridge	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013545	1618.001		4155701	901331	Lawson Heights	replace tarmac with smaller footprint	Studies	2028-09-01	\$50,000
FR013546	1619.001		4155401	901332	Lester B Pearson	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013547	1620.001		4152501	901334	Mayfair	replace tarmac with smaller blueprint	Site	2028-09-01	\$50,000
FR013548	1621.001		4152601	901335	Montgomery	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013549	1622.001		4153001	901340	Prince Philip	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013550	1623.001		4153201	901342	Queen Elizabeth	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013551	1624.001		4154201	901319	River Heights	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013552	1625.001		4155801	901345	Silverwood	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013553	1626.001		4153401	901346	Sutherland	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013537	1627.001		4153701	901348	Vincent Massey	replace tarmac with smaller footprint	Site	2028-09-01	\$50,000
FR013476	1635.001		4151801	901326	Hugh Cairns V.C.	Backstop Replacement Units 1-6	Other	2028-09-01	\$30,000

Request	Project	Audit	Facility #	IBN	Facility Name	Summary	Activity Type	Construction Start	Cost
FR013475	1636.001		4152001	901328	John Lake	Backstop Replacement Units 1-3	Other	2028-09-01	\$15,000
FR013474	1637.001		4150601	901306	Buena Vista	Backstop Replacement Units 1-2	Other	2028-09-01	\$15,000
FR013473	1638.001		4154602	901321	Evan Hardy	Backstop Replacement All units in main and secondary gym	Other	2028-09-01	\$100,000
FR013477	1642.001		4154602	901321	Evan Hardy	Main Gym Bleachers	Other	2028-09-01	\$200,000
FR013564	1643.001		4150501	901305	Brunskill	Site remediation around portables	Site	2028-09-01	\$50,000
FR013497	1644.001		4153601	901320	Victoria	Addition of upper washrooms, elevator, and other operational improvements	Other	2028-09-01	\$2,000,001
FR013581	1645.001		4156701	901344	Silverspring	Main gym room 1103 resurface hardwood floor	Architectural Systems - Building Envelope	2028-09-01	\$45,000
FR013582	1646.001		4153201	901342	Queen Elizabeth	gym room 1115 resurface hardwood floor	Architectural Systems - Building Envelope	2028-09-01	\$45,000
FR013592	1647.001		4154902	901310	City Park	gym room 1204 resurface hardwood floor	Architectural Systems - Interior Finishes	2028-09-01	\$45,000
FR013571	1651.001		4153601	901320	Victoria	Masonry repairs	Architectural Systems - Building Envelope	2028-09-01	\$75,000
FR013572	1652.001		4150801	901308	Caswell	masonry repairs	Architectural Systems - Building Envelope	2028-09-01	\$75,000
FR013573	1653.001		4153901	901351	Westmount	masonry repairs	Architectural Systems - Building Envelope	2028-09-01	\$75,000
FR013574	1654.001		4153201	901342	Queen Elizabeth	masonry repairs	Architectural Systems - Building Envelope	2028-09-01	\$75,000
FR013575	1655.001		4150601	901306	Buena Vista	masonry repairs	Architectural Systems - Building Envelope	2028-09-01	\$75,000
FR013576	1656.001		4154402	901302	Bedford Road	masonry repairs	Architectural Systems - Building Envelope	2028-09-01	\$75,000
FR013577	1657.001		4154902	901310	City Park	masonry repairs	Architectural Systems - Building Envelope	2028-09-01	\$75,000
FR013578	1658.001		4154802	901338	Nutana	masonry repairs	Architectural Systems - Building Envelope	2028-09-01	\$75,000
FR013579	1659.001		4152501	901334	Mayfair	masonry repairs	Architectural Systems - Building Envelope	2028-09-01	\$75,000
FR013580	1660.001		4154602	901321	Evan Hardy	masonry and siding repairs	Architectural Systems - Building Envelope	2028-09-01	\$150,000
FR013593	1661.001		4154402	901302	Bedford Road	washroom renovations	Mechanical Systems - Plumbing	2028-09-01	\$500,000
FR013658	1668.001		4154302	901301	Aden Bowman	Flooring Replacement computer lab	Architectural Systems - Interior Finishes	2028-09-01	\$100,000
								Total:	\$22,105,001



**MEETING DATE:** MAY 13, 2025

**TOPIC:** STRATEGIC PLAN ACCOUNTABILITY REPORT:  
STUDENT TRANSPORTATION

FORUM	AGENDA ITEM	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	<input checked="" type="checkbox"/> Information

### BACKGROUND

Academic excellence, character, engagement, and well-being of students are at the heart of Saskatoon Public Schools' five-year strategic plan. The plan highlights our vision of each student being known, valued, and believed in. It emphasizes Saskatoon Public Schools' commitment to creating learning experiences that inspire all students to reach their potential and the importance of relationships, equity, and accountability.

The Ministry of Education requires semi-annual reporting to boards of education, as indicated in the Transportation Safety Reporting Guidelines (TSRG). It includes requirements related to compliance with transportation legislation, reporting of student transportation performance, risks to student safety, and tracking and resolving complaints.

### CURRENT STATUS

Attached is the accountability report for student transportation which will be presented by Chief Financial Officer Daniel Burke and Transportation and Insurance Manager Tara Bouthillette.

PREPARED BY	DATE	ATTACHMENTS
Daniel Burke, Chief Financial Officer Tara Bouthillette, Transportation and Insurance Manager	May 6, 2025	Accountability Report

### RECOMMENDATION

**Proposed Board Motion:**

*That the board approve the Strategic Plan Accountability Report: Student Transportation, to be included as part of the director of education's 2024-2025 evaluation.*

# At Saskatoon Public Schools every student is Known • Valued • Believed In

We will create learning experiences that inspire all students to reach their potential.



## Accountability Topic: Student Transportation Report

Date of Board Meeting: May 13, 2025

### Strategic Priorities:

<input type="checkbox"/> Academic Excellence	<input checked="" type="checkbox"/> Well-being
<input type="checkbox"/> Character	<input checked="" type="checkbox"/> Financial Stewardship
<input type="checkbox"/> Engagement	<input type="checkbox"/> Internal Business Processes

### Commitments:

- ☐ Relationships (honouring diversity, welcoming and joyful spaces, and community partnerships)
- ☐ Equity (anti-racist/anti-oppressive practice, representative workforce, high expectations)
- ☒ Accountability (evidence-based practice, focus on Indigenous student success, ensure safe, caring, and accepting learning environments)

### Key Measures:

See performance indicators in the Student Transportation Report as of March 31, 2025, and Key Risks to Safe Transportation.

### Targets:

Provide safe on-time transportation for students while minimizing costs.

### Key Initiatives Employed:

On-time transportation for each bus company is tracked with a performance log. If a bus company outperforms the other company by providing safe, on-time transportation, they will receive additional bus routes. SPS completes an annual audit with both bus providers, First Student and Hertz. During the audit, these companies are to provide documentation on key risks, SGI carrier reports, detailed documents related to the specific audited bus, driver, route details and evacuation drills.

Cost efficiency of transportation is reviewed during the school year and changes are made to minimize transportation costs.

The key risks to safety noted below are addressed semi-annually with each bus company.

**Data:**

**Student Transportation Report  
as of March 31, 2025**

Performance Indicator	Mar. 31, 2025	Sep. 30, 2024	Mar. 31, 2024	Sep. 30, 2023
Number of students registered for transportation	5902	6385	6076	5956
Number of students transported who require intensive support	431	431	454	437
Number of transportation routes	166	165	158	156
Number of unfilled routes	0	0	0	0
Cancellations*				
Mechanical - number of routes	0.5	0	0	0
Weather (days)	2	0	4	0
STF Strike (days)	0	0	4	0
No substitute driver - number of runs (AM or PM)	0	0	0	0
Average age of bus fleet (years)	7	7	8	8
Capacity utilized on bus (average)**	86%	91%	90%	90%
Average one-way run time (minutes)	22	22	21	20
Longest one-way run time (minutes)***	81	69	76	87
Performance measurements ****				
First Student (late runs/total runs)	62/10912	19/1672	61/11520	6/1692
Hertz (late runs/total runs)	24/30008	5/4560	15/26640	3/3924

**Notes:**

\*Cancellations are for September 1, 2024 to March 31, 2025. Bus transportation is cancelled at -45c with windchill.

Blizzard: Monday November 25, 2024  
 Extreme Cold: Monday January 20, 2025  
 Mechanical: John Dolan January 13, 2025 a.m. run only

\*\*Capacity utilization is based on a maximum school bus load of three students per bench seat.

Students in kindergarten and the early grades may ride at three student/bench seating. Students in older grades needing more space are seated at two students per seat. The capacity rating of buses at three per bench seat overstates the space available for transporting students in older grades.

\*\*\*Students are transported by bus from around the city to intensive support programs and the Cree Language and Culture Program.

\*\*\*\*Performance metrics are for the school year to date beginning on September 1 and ending as of the date of the column. Total runs are the number of bus route trips to and from school (transportation days each month x number of routes x bus route trips/day).

**Key Safety Risks to Transportation:**

The information below identifies safety risks (driver competence, student behaviour, vehicle maintenance/condition and external factors) and the strategies implemented to address these risks.

**Driver Competence**

1. Driver evaluations are completed with new drivers after 90 days and annually thereafter.
2. Safety meetings are scheduled monthly.
3. Each driver's SGI driver's abstract is reviewed annually.
4. Companies create left/right sheets for each route. Utilized by regular and sub drivers to ensure accurate route details are available indicating group stop locations, door-to-door addresses, and various other student specific details.
5. New drivers work with mentors before driving a route on their own.
6. Trainers review driver skills by periodically riding along on each route.
7. First Student has a program which provides extra training for drivers who drive routes for special education programs.
8. An annual meeting is held in August with all drivers to review safety policies, legislative requirements, and to communicate current information.
9. Complaints received are investigated by the operations manager.
10. Drivers can complete anonymous surveys regarding training and safety procedures.

**Student Behaviour:**

1. A guideline to safe school bus ride document is distributed to families and includes information for parents/caregivers and students.
2. School bus safety rules are posted inside buses.
3. Processes are established for managing student behaviours.
4. A school bus conduct report is used to support positive student behaviour.

**Vehicle Maintenance/Condition:**

1. Preventative maintenance is performed every three months or 5,000 kms, whichever is first.
2. Maintenance is tracked with software.
3. Inspection and maintenance are performed according to SGI school bus safety standards.
4. SGI inspections are performed annually.
5. Staff regularly review reports outlining required inspections to ensure SGI guidelines are met.
6. Technicians in bus yards able to assist drivers with immediate concerns.
7. Zonar (GPS) systems facilitate identifying maintenance concerns.

**External Factors:**

1. GPS on the buses.
2. School buses are equipped with two-way radios allowing for direct contact between drivers and the school bus office.
3. Standard accident reports are used to document collisions involving buses.
4. Safety checks completed at end of each shift to ensure no students remaining on bus.
5. Severe weather procedures are in place in partnership with school divisions.

6. Bus information phone hotline and Bus Planner Website provides late bus/cancellation notices.
7. School bus loading zones are reviewed during loading and unloading on a rotational basis.
8. Front door evacuation drills completed.
9. Any safety concerns are noted and addressed.

#### **Future Initiatives:**

As the budget process progresses, transportation at schools is reviewed for opportunities to double-loop, resulting in either lower costs by removing a route, or by adding capacity. Discussions with Greater Saskatoon Catholic Schools will continue regarding cost saving opportunities by sharing or double-looping routes. Consideration is made for adjusting bell times at specific schools to allow for double looping opportunities. Implementation of changes to routes and bell times will be made in the 2025-26 school year.

As a result of the additional attendance area boundary change for Sylvia Fedoruk School, new students who live in Aspen Ridge will be offered busing to Willowgrove School in the 2025-26 school year. Families in the southern/central part of Aspen Ridge will continue to be bused to École Silverspring School.

The school division is continuing to move toward more technology, including implementing an app with Hertz Northern Bus for families to access bus route locations. First Student already provides an app for families called First View allowing access to GPS tracking of their specific bus route as well as late bus notifications.

Work continues to create an internal electronic transportation request form for special education students within Clevr. This software program is utilized by the special education department to enhance data collection and workflow processes. By having our transportation form housed within Clevr it will improve communication with schools and streamline transportation requests in a similar format and location that special education teachers are already familiar with.

With one year remaining on the 10-year contract with First Student, preparations for a new joint public tender with Greater Saskatoon Catholic Schools will begin during the 2025-26 school year. Hertz's current contract does not expire until June 30, 2029, with an option to extend an additional three years to June 30, 2032.

#### **Risk Assessment:**

While driver recruitment and retention has slightly improved over last year, it remains a risk factor as the school division continues to increase the number of double-looped buses to minimize busing costs, there is a risk to the delivery of on-time bus service. Contracted bus companies are looking to reduce operating costs to improve profitability, which can result in fewer spare drivers and minimized office staff.

A shortage of mechanics has been ongoing since December. This has resulted in additional late runs due to minor mechanical issues.

Transport Canada announced new regulations surrounding school buses. Starting November 1, 2027, all new buses will require perimeter visibility systems, guidelines for optional exterior infraction cameras, and mandatory signage to the back indicating the presence of a camera. Modifications to existing buses are not mandatory. However, the cost of new buses will increase for our contracted bus providers. This could lead to

an aging fleet and more mechanical breakdowns as contractors try to extend the life of current buses or an increase to our upcoming contract if new buses are purchased.

Continued upward pressure on costs for the school division is expected due to price increases within contracts.

Other factors that influence future transportation costs:

- If boundaries are instituted to redistribute enrolment, there is a corresponding transportation cost to the school division.
- If additional special education programs are created, transportation costs will rise accordingly.

**Summary Comments:**

Transportation continues to provide safe, on-time, and cost-efficient service for students across the school division. Ongoing monitoring of service quality, contract performance, and operational risks ensures that student needs are met within available resources.



**MEETING DATE:** MAY 13, 2025

**TOPIC:** STRATEGIC PLAN ACCOUNTABILITY REPORT:  
WELL-BEING AND RELATIONSHIPS

FORUM	AGENDA ITEM	INTENT
<input checked="" type="checkbox"/> Board Meeting	<input type="checkbox"/> Correspondence	<input type="checkbox"/> Consent
<input type="checkbox"/> Committee of the Whole	<input type="checkbox"/> New Business	<input checked="" type="checkbox"/> Decision
	<input checked="" type="checkbox"/> Reports from Administrative Staff	<input type="checkbox"/> Discussion
	<input type="checkbox"/> Other:	<input checked="" type="checkbox"/> Information

### BACKGROUND

Academic excellence, character, engagement, and well-being of students are at the heart of Saskatoon Public Schools' five-year strategic plan. The plan highlights our vision of each student being known, valued, and believed in. It emphasizes Saskatoon Public Schools' commitment to creating learning experiences that inspire all students to reach their potential and the importance of relationships, equity and accountability.

### CURRENT STATUS

Attached is the accountability report for well-being which will be presented by Colleen Norris, superintendent of education.

PREPARED BY	DATE	ATTACHMENTS
Brent Hills, Deputy Director of Education Colleen Norris, Superintendent of Education	May 7, 2025	Accountability Report

### RECOMMENDATION

**Proposed Board Motion:**

*That the board approve the Strategic Plan Accountability Report: Well-Being and Relationships, to be included as part of the director of education's 2024-25 evaluation.*

# At Saskatoon Public Schools every student is Known • Valued • Believed In

We are committed to creating learning experiences that inspire all students to reach their potential.



## Accountability Topic: Well-Being and Relationships

Date of Board Meeting: May 13, 2025

### Strategic Priorities:

<input type="checkbox"/> Academic Excellence	<input checked="" type="checkbox"/> Well-being
<input type="checkbox"/> Character	<input type="checkbox"/> Financial Stewardship
<input type="checkbox"/> Engagement	<input type="checkbox"/> Internal Business Processes

### Commitments:

- ☒ Relationships (honouring diversity, welcoming and joyful spaces, and community partnerships)
- ☐ Equity (anti-racist/anti-oppressive practice, representative workforce, high expectations)
- ☒ Accountability (evidence-based practice, focus on Indigenous student success, ensure safe, caring, and accepting learning environments)

### Key Measures:

#### 1. OurSchool Student Measures for Well-Being:

- Student Anxiety
- Student Depression
- Well-Being (Hedonic and Eudaimonic)
  - Hedonic well-being includes items pertaining to values and behaviours, and the pursuit of activities that are pleasurable (e.g., 'I prefer to spend my time doing activities that are fun; I like doing things that are exciting').
  - Eudaimonic well-being includes items about engagement in personally expressive goals (e.g., 'I spend time developing skills that will further my goals') and terms about whether students have a sense of purpose in life (e.g., 'I feel I know who I really am; I can help make the world a better place')

#### 2. Number of staff trained in initiatives related to well-being.

#### 3. OurSchool Student Measures for Relationships:

- Advocacy at School
- Positive student-teacher relations

## **Targets:**

Students will experience safe, caring and accepting learning environments and develop the skills to maintain well-being and reach their full potential.

- Decrease anxiety by 2% and depression by 2%
- Increase hedonic well-being by 2% and eudaimonic well-being by 2%
- Increase the number of staff members trained in initiatives by 3%
- Increase advocacy at school by 0.1
- Increase positive student/teacher relations by 0.1

## **Key Initiatives Employed:**

### **Professional Learning**

All members of Safe, Caring and Accepting Schools (SCAS) contribute to building capacity within our schools and communities.

- Several key ongoing initiatives include Violence Threat Risk Assessment (VTRA) Levels 1 and 2, Traumatic Event Systems (TES), safeTALK (suicide-alert training), and Applied Suicide Intervention Skills Training (ASIST). Saskatoon Public Schools (SPS) staff who are VTRA trainers worked collaboratively with training partners from Greater Saskatoon Catholic Schools, Prairie Spirit School Division, Saskatoon Police Services, Ministry of Social Services, and Saskatoon Health Region to deliver VTRA to staff from various Community Threat Assessment Protocol (CTASP) partners this year. Staff also had access to LivingWorks Start, an online suicide awareness training opportunity made available by the Ministry of Education. Nearly 300 Saskatoon Public Employees were able to benefit from the training last year, and another 300 are expected to complete by the end of this school year. Other community partners such as Egadz and the City of Saskatoon have been included in safeTALK and ASIST training delivered by SCAS team members.
- SCAS team members continue to work in partnership with the Ministry of Education to achieve the goal of having at least one staff member with Mental Health First Aid (MHFA) Training in each school. Due to teacher and other staff moves that take place each year, some new training is typically needed, and two additional staff members were trained this year.
- SCAS team members have engaged in a variety of other responsive professional learning for staff. For example, vice-principals had the opportunity to attend a session on Therapeutic Crisis Intervention in Schools. The SCAS behaviour consultant also provided learning about Trauma-Informed Practices in Education at a division staff meeting. Many staff also benefitted from consultant and counsellor staff meeting presentations throughout the year.
- SCAS team members worked in partnership with the Saskatoon Industry Education Council (SIEC) Mind Over Matters team to continue to bring Social and Emotional Learning (SEL) resources to schools. The Mind Over Matters team has also engaged with specific schools to provide support and professional learning to school staff. These SEL resources include Elementary Mental Health Literacy, Grades 6-8 SEL resources created through a

collaboration with SIEC, GSCS, and SPS. New initiatives this year include a weekly mental health tip for school staff featuring strategies like self-care and mindfulness.

- SCAS team members provide resources to all SPS staff through the Staff Well-Being website, focused particularly on emotional and physical well-being. This information is also often shared across platforms using the SCAS Instagram account. They also worked in partnership with Saskatoon Industry Education Council (SIEC) to plan the Mind Over Matters *Connecting Minds, Inspiring Wellness Mental Health* Conference, which featured topics of neurodecolonization and Indigenous mindfulness, maximizing the benefits and minimizing the risks of AI and technology, and understanding the developing nervous system.

### **Individualized Planning**

Based on a Multi-Tiered Systems of Support (MTSS) framework, universal or tier 1 supports are provided to all students and these meet the needs of most students. A focus on strong relationships, calm classrooms, and achieving curricular outcomes related to well-being are supportive for all students. For students who need more individualized supports (i.e., tier 2/3 in addition to universal supports), increasingly intensive and individualized intervention is necessary.

- Student Incident Reports were introduced in 2022-2023. In completing these documents, administrators are expected to document incidents, and the corresponding intervention(s) employed to ensure student safety and learning. In 2024-2025 school administrators received additional professional development evaluating incidents to determine appropriate documentation and responses.
- Positive Behaviour Intervention and Support (PBIS) Plans capture the team's collaborative plan for any student who requires a more intensive level of behavioural support. Individualized planning supports the student's well-being and decreases concerning behaviour. Consultation from the SCAS Behaviour Consultant also increases the capacity of staff to handle challenges, lowers anxiety and promotes well-being across the system.
- Safety Plans are created for students when there is a significant risk of harm to self or others. These plans outline steps to be taken in emergent situations to reduce the risk of harm. In some cases, students require a suicide risk assessment and safety planning. Counsellors supporting students in this way support students and families through crises. Subsequent planning and support can help reduce depressive symptoms and increase overall safety.
- Case Planning refers to the ongoing work of counsellors, working with students, staff, families and community partners to provide individualized support for educational, social and emotional needs that encourages student well-being. This work is essential to identifying and providing the assistance and intervention in a way that is individualized to the needs of the student.

### **Safety**

SPS collaborates with families as well as partners in policing, social services, health and other community partners to ensure the safety and well-being of students and staff.

- *I'm the Boss of Me* (ITBOM) is a program for grade 4 students that is the result of an ongoing partnership with the Saskatoon Sexual Assault and Information Centre (SSAIC). Prior to the implementation of Bill 137, nearly all grade 4 classrooms received this presentation related to personal safety. As no third-party presenters have been permitted to present in schools since 2023-2024, the SSAIC created opportunities within the community for families and their children to attend. SPS ensured families were supported in accessing this opportunity by sending information to schools to share with families of students in the relevant grades. ITBOM was presented 10 times between January and March 2025, reaching 383 students. This included 194 students from 27 SPS schools (162 of the 383 students did not disclose their school division and the remaining students were from Greater Saskatoon Catholic Schools) and 336 caregivers.
- *Finding the Warrior Within* features in school sessions for groups of grade 3/4 students and groups of grade 5/6 students experiencing anxiety that interferes with engagement and learning. In 2023-2024 this program reached 10 groups of students, while 18 groups of students benefitted in 2024-2025. This partnership with Navera Community Connections also includes *Steps: From Anxiety to Resilience* which worked with six groups of students in three collegiates and one elementary school, and *Survivor 101* which benefitted three groups of students at one elementary school and one collegiate.
- *No is a Full Sentence* (NIAFS) is a program for grade 8 students that focuses on safe and healthy relationships. As no third-party presenters have been permitted to present in schools since 2023-2024, the SSAIC created opportunities within the community for families and their children to attend. SPS ensured families were supported in accessing this opportunity by sending information to schools to share with families of students in the relevant grades. NIAFS was presented 8 times between September to December, 2024 reaching 131 youth and 130 caregivers. SPS attendees included 92 elementary students and 39 collegiate students.
- Violence Threat Risk Assessment (VTRA) Level 1 and Level 2 intervention plans are multi-agency support plans that reduce risk and enhance safety. SPS administrative and counsellor teams work closely with policing, social services, health, the SCAS teams, and other partners to complete, enact, and review VTRA intervention plans. In the summer of 2024, VTRA Level 1 and Level 2 intervention plan forms were updated.
- Suicide Risk Assessment Safety Plans are specific plans led by counsellors with Applied Suicide Intervention Skills Training (ASIST) and include an assessment of risk and related plans for mediating that risk.

### **Traumatic Event Response**

When a traumatic event occurs, members of SCAS support school leaders, staff, students, and families in the response.

- SCAS Consultant is primary support, offering consultation but also in-person consultation by attending the school directly when necessary.

- SCAS Coordinator coordinates centrally, ensuring extra counsellors are provided on-site with minimum disruptions to other schools.
- SCAS Superintendent plays an important role from the start of an event, including working with police partners and working with school leaders on initial actions and responses.
- The SCAS superintendent, coordinator, and consultant work together, and closely with leaders, throughout a response, assessing and responding to communication and supporting needs at the school and throughout the division. This support lowers anxiety in the division, allowing staff to maintain or return as quickly as possible to regular routines that are healthy for students.
- Just as other needs grow in the school division as the city grows and enrolment increases, unfortunately so do emergent or tragic circumstances that require support. The average number of responses during the three school years from 2016 to 2019 (i.e., before the COVID-19 pandemic) was 9 per school year. While these types of events did decline during the pandemic, which was typical worldwide, they have increased significantly post-pandemic, with 21 responses in 2022-2023, 24 responses in 2023-2024, and 16 by April of the 2024-2025 school year, for a three-year average of approximately 20 responses per school year.

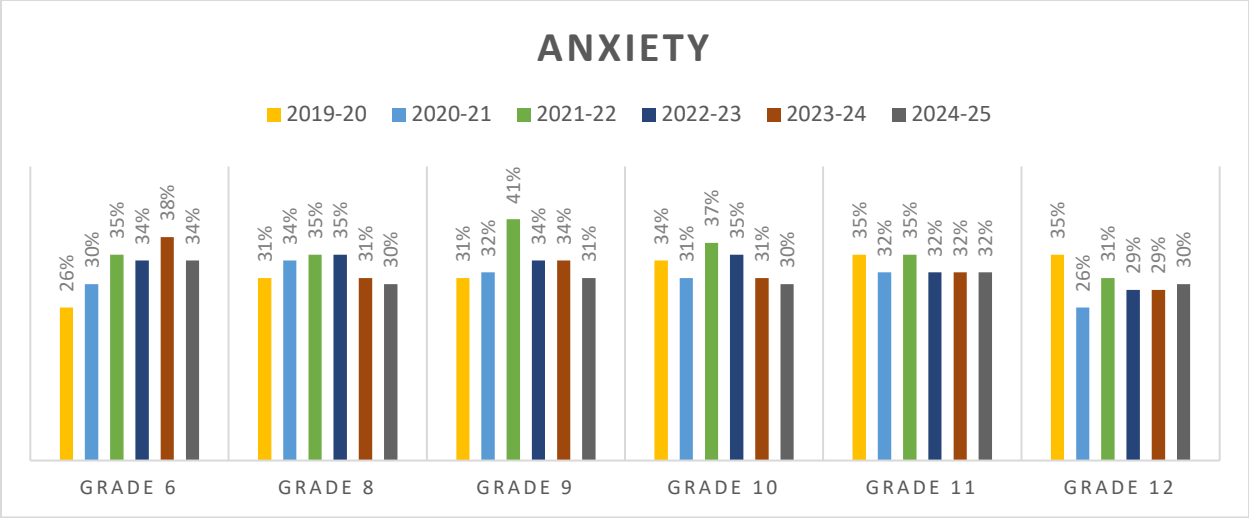
#### **Data:**

#### **Key Measures from OurSCHOOL**

Measuring the well-being of students can be difficult. SPS staff use curricula and individualized planning to teach skills to students that help keep them safe and develop skills to cultivate and maintain well-being. To determine if SCAS initiatives are making a difference in student well-being, four consistent measures were selected that all inform levels of student well-being.

Unfortunately, the OurSCHOOL survey was not available for schools to conduct during the regular window in 2023-2024. As a result, there was no OurSCHOOL data to report for the April 2024 accountability report. The survey was conducted after that report was presented. Therefore, this year, 2023-2024 and 2024-2025 will be included for analysis. In 2024-2025, administration determined that only grade 6 and 8 students would be surveyed. Therefore, grades 4, 5, and 7 will not be reported on as they were in past years. In the analysis of the data, the change over two years will be discussed.

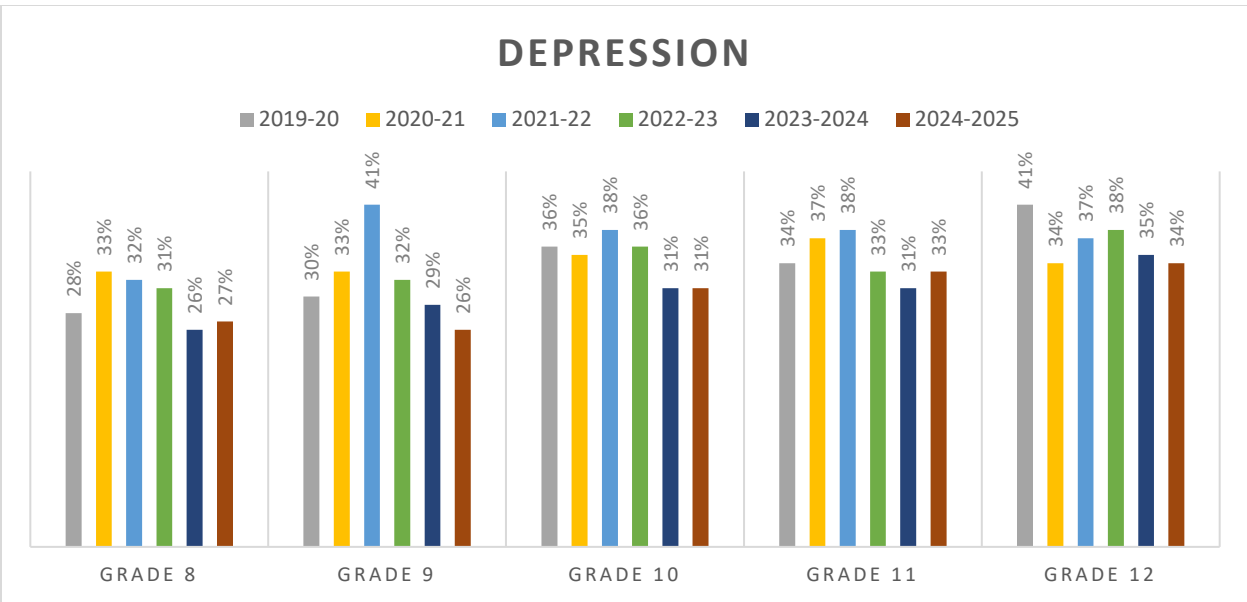
**Student Anxiety:** Students respond to how often they worry about a variety of items including how peers and adults perceive them. A student with moderate to high anxiety reports greater worry in their responses to the questions (e.g., I worry about what other students think about me; I worry more than most kids'). The graph below shows the percentage of students with moderate or high levels of anxiety from the OurSCHOOL survey for the past six years.



Overall, average reported anxiety decreased by two percent from 2022 to 2024. Most significantly, grades eight, nine and ten saw decreasing levels of reported anxiety. In grade six, students reported higher than usual levels of anxiety in the spring of 2024; in the fall of 2024, grade six students were back to 2022-2023 reported levels. Importantly, average anxiety is below the Canadian norm of 32% reported in the OurSchool Secondary survey.

Students with Moderate or High Levels of Anxiety				
	2022-2023	2023-2024	2024-2025	Change from Fall 2022 to Fall 2024
Grade 6	34%	38%	34%	0%
Grade 8	35%	31%	30%	5%
Grade 9	34%	34%	31%	3%
Grade 10	35%	31%	30%	5%
Grade 11	32%	32%	32%	0%
Grade 12	29%	29%	30%	-1%
Average	33%	33%	31%	2%

**Student Depression:** Students respond to items about how often they feel sad and lonely. A student with moderate to high depression will report greater impact from these feelings through their responses to the questions (e.g., I have trouble falling asleep at night; other students seem to have more fun than me’). The graph below shows the percentage of students with moderate or high levels of depression by grade from OurSCHOOL survey for the past six years.

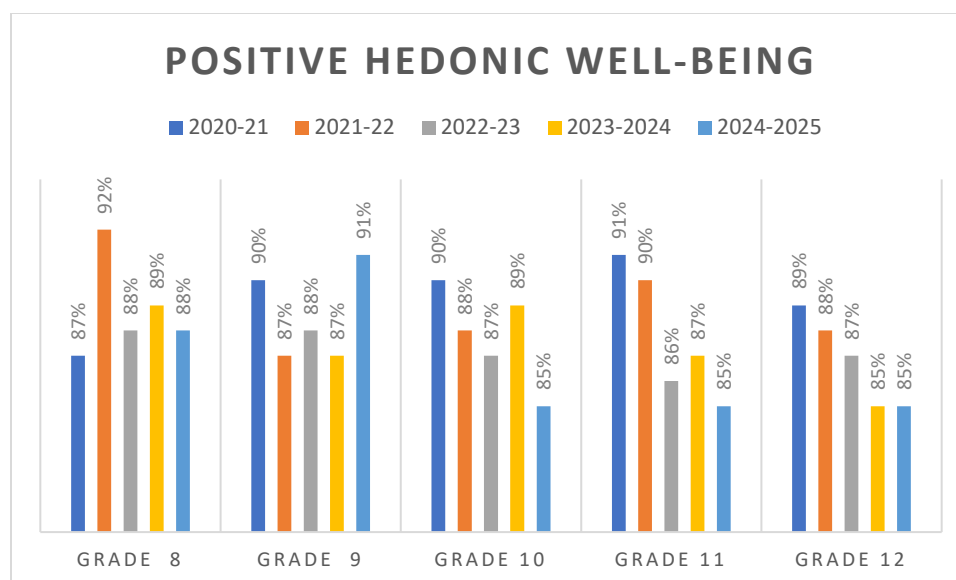


Overall, average reported depression decreased by four percent from 2022 to 2024. All grades, except for grade eleven decreased significantly. Importantly, average depression in Saskatoon Public Schools is below the Canadian norm of 32% reported in the OurSchool Secondary survey. Most importantly, reported depression is lower than pre-pandemic levels across all grades.

Students with Moderate or High Levels of Depression				
	2022-2023	2023-2024	2024-2025	Change from Fall 2022 to Fall 2024
Grade 8	31%	26%	27%	4%
Grade 9	32%	29%	26%	6%
Grade 10	36%	31%	31%	5%
Grade 11	33%	31%	33%	0%
Grade 12	38%	35%	34%	4%
Average	34%	30%	30%	4%

**Well-Being:** Student orientation to well-being distinguishes between hedonic and eudaimonic. The scores on the scale can be treated as a general measure of well-being as both hedonic and eudaimonic measures are correlated with general life satisfaction.

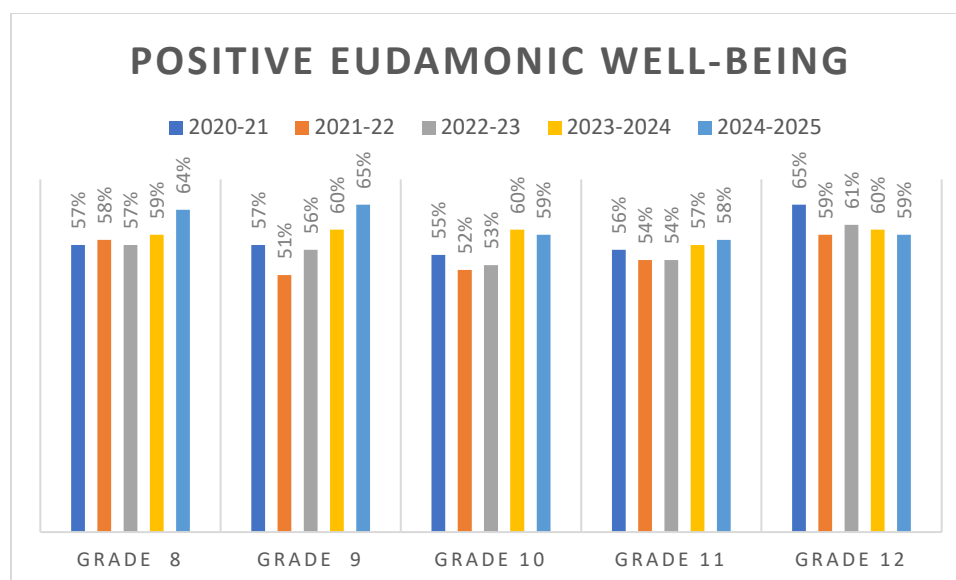
**Hedonic Well-Being:** This measure includes hedonic items pertaining to values and behaviours, and the pursuit of activities that are pleasurable (e.g., ‘I prefer to spend my time doing activities that are fun; I like doing things that are exciting’). This was first measured in 2020-2021 in grades 7-12 and in 2022-2023 for grades 4-6. The graphs below show the percentage of students with a positive hedonic well-being by grade with the data available for the past three years.



Hedonic well-being remained steady at all grade levels. At 87%, Saskatoon Public Schools is just 2% lower than the Canadian norm of 89%. The Canadian norm has also not changed since 2022 – 2023. Hedonic well-being is not as robust a measure as eudaimonic well-being, which goes beyond pleasurable activities to consider well-being in terms of a sense of self and purpose.

Hedonic Well-being				
	2022-2023	2023-2024	2024-2025	Change from Fall 2022 to Fall 2024
Grade 8	88%	89%	88%	1%
Grade 9	88%	87%	91%	-1%
Grade 10	87%	89%	85%	2%
Grade 11	86%	87%	85%	1%
Grade 12	87%	85%	85%	-2%
Average	87%	87%	87%	0%

**Eudaimonic Well-Being:** This measure includes eudaimonic items about engagement in personally expressive goals (e.g., ‘I spend time developing skills that will further my goals’) and eudaimonic items about whether students have a sense of purpose in life (e.g., ‘I feel I know who I really am; I can help make the world a better place’).



Eudaimonic well-being increased significantly with an overall average increase of 5%. Eudaimonia represents a significant component of well-being given the focus on a sense of self and purpose, and it is important that there is an increase in this area. The only grade where an increase was not realized was grade 12. At 61%, Saskatoon Public Schools is above the OurSchool Secondary survey Canadian norm of 58%.

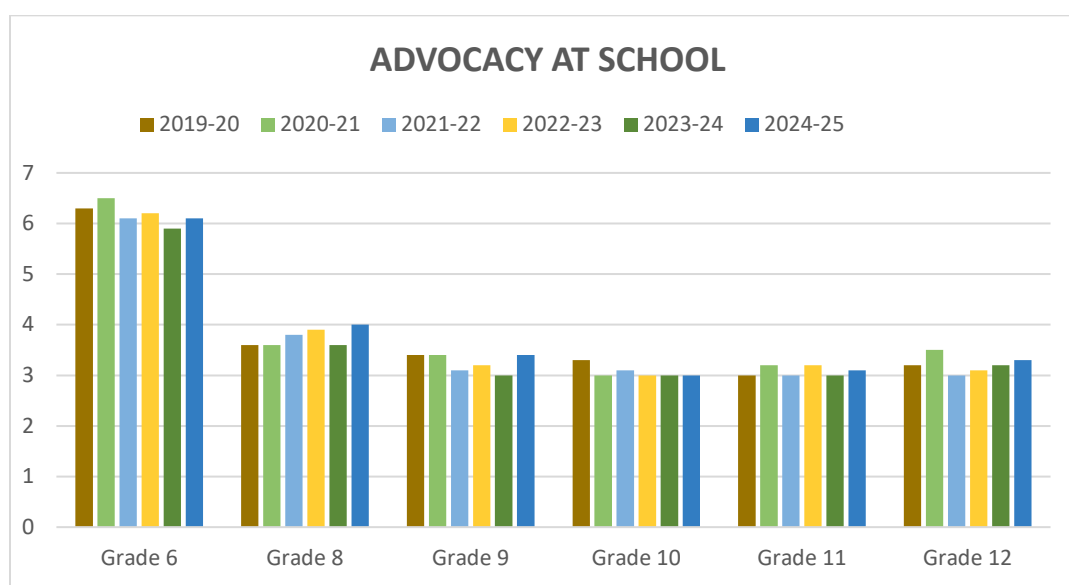
Eudaimonic Well-being				
	2022-2023	2023-2024	2024-2025	Change from Fall 2022 to Fall 2024
Grade 8	57%	59%	64%	7%
Grade 9	56%	60%	65%	9%
Grade 10	53%	60%	59%	6%
Grade 11	54%	57%	58%	4%
Grade 12	61%	60%	59%	-2%
Average	56%	59%	61%	5%

**Training:** The total number of employees trained across initiatives increased by 5.9% over the past year. Numbers trained are lowest in areas where only a small number of SPS employees needed training to maintain system goals or requirements. As noted below, most of the training also strengthens partnerships by involving partners in the training. For example, VTRA 1 included a total of 59 participants, VTRA 2 included 56, and TES included 45. One highlight is that a wide range of employees have benefited from suicide awareness training such as safeTALK and LivingWorks Start. Training in safeTALK included participants from varied groups such as educational assistants, driver education instructors, and employees from the human resources department. LivingWorks Start, an online training which employees are granted access to through the ministry, is also expected to reach a wide variety of SPS employees this school year.

Saskatoon Public Schools Staff Trained in Mental Health Initiatives			
	Previously Trained	SPS Staff Trained 2024-2025	Increase
VTRA 1	396	8*	2%
VTRA 2	323	13*	4%
TES	212	21*	9.9%
safeTALK	277	33	11.9%
ASIST	116	2*	1.7%
LivingWorks Start ( <i>new training</i> )	300	300 expected	N/A
* Other trainees were from partner organizations.			

**Relationships:** For the first time, in 2023-2024, administration reported on the target area of relationships. Last year, data from the 2022-2023 school year was shared with the board so the board would have a baseline understanding of how SPS is doing in this area. Relationships are an important marker of well-being; there are two OurSchool measures that capture student-teacher relationships, Advocacy at School and Positive Student-Teacher Relations.

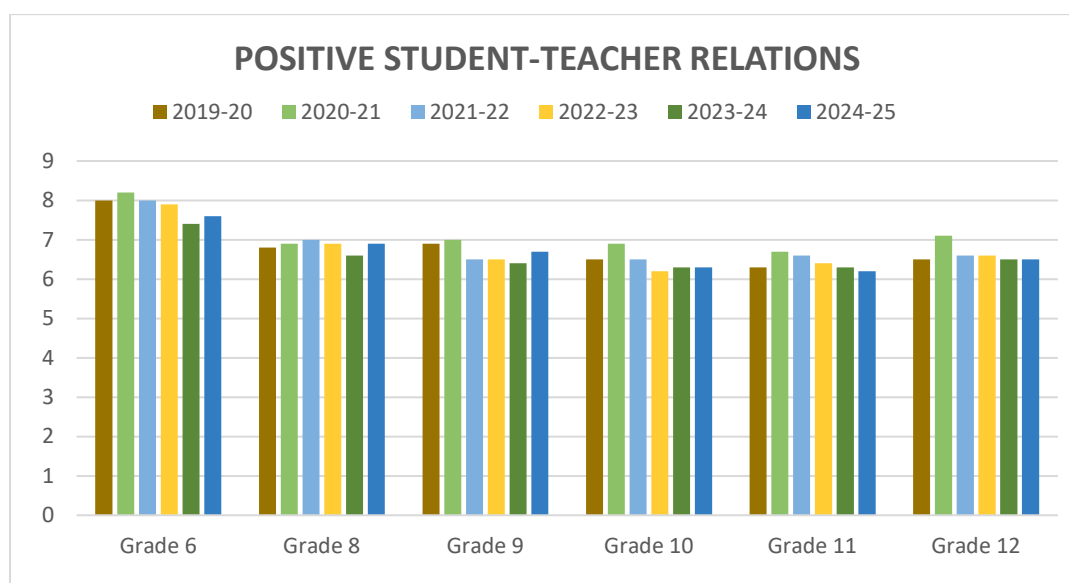
Advocacy at School is a measurement of the number of students who feel that they have an advocate at school who is a consistent provider of support and advice. For this measure, students are asked questions about whether their teacher shows an interest in how they are doing, encourages them, and if they are asked if they are having difficulties at school. Students respond on a likert scale, and the data are scored and reported on a ten-point scale.



Although the Advocacy at School score has not increased since 2022-2023 and has remained fairly stable since 2019-2020, a celebration is that SPS exceeds, with an average of 3.8, the OurSchool Secondary survey Canadian norm of 2.9 in this category.

Advocacy at School				
	2022-2023	2023-2024	2024-2025	Change from Fall 2022 to Fall 2024
Grade 6	6.2	5.9	6.1	-0.1
Grade 8	3.9	3.6	4	0.1
Grade 9	3.2	3	3.4	0.2
Grade 10	3	3	3	0
Grade 11	3.2	3	3.1	-0.1
Grade 12	3.1	3.2	3.3	0.2
Average	3.8	3.6	3.8	0.05

Positive Student-Teacher Relations is a measurement of the number of students who feel teachers are responsive to their needs and encourage independence with a democratic approach. Students are asked questions about whether their teachers treat them fairly, provide extra help and support and whether their teachers show interest and care. The data are scaled on a ten-point scale and the results are reported as the average score for positive teacher-student relations.



Although Positive Student-Teacher Relations have not increased since 2022-2023, SPS, with an average of 6.7, exceeds the OurSchool Secondary survey Canadian norm of 6.3 in this category by a significant margin.

Positive Student-Teacher Relations				
	2022-2023	2023-2024	2024-2025	Change from Fall 2022 to Fall 2024
Grade 6	7.9	7.4	7.6	-0.3
Grade 8	6.9	6.6	6.9	0
Grade 9	6.5	6.4	6.7	0.2
Grade 10	6.2	6.3	6.3	0.1
Grade 11	6.4	6.3	6.2	-0.2
Grade 12	6.6	6.5	6.5	-0.1
Average	6.8	6.6	6.7	-0.05

## Rationale and Analysis

Anxiety and depression are significant public health concerns around the world. As the data available over the past six years indicates, anxiety and depression spiked in year two of the pandemic in 2021-2022. Since that year, reported anxiety and depression have been declining and are now essentially at pre-pandemic levels. Overall, initiatives have improved results with decreases depression and anxiety and an increase eudemonic well-being. Hedonic well-being, Advocacy in School, and Positive Teacher-Student Relations remain at similar levels to prior years, however, SPS remains above the Canadian norms in all three of these measures.

Some key points to highlight related to the data available and presented above are as follows:

- In SPS, 40% of the female students and 19% of the male students had moderate to high levels of anxiety. The Canadian norm for female students is 46% and for males it is 18%. Although there are overall decreases in anxiety and depression, drilling into the data further reveals that males currently in grades 8 and 9 report higher than normal rates in these measures. This is something future initiatives should look to address.
- Indigenous Students report much higher levels of anxiety than non-Indigenous students. The gap is larger in earlier grades. For example, in grade 8, the gap is 17% with 26% of non-Indigenous students and 43% of Indigenous students reporting anxiety. However, in grade 12, the gap shrinks to 6% with 28% of non-Indigenous students and 34% of Indigenous students reporting anxiety. Also of note is that the reporting gap between female non-Indigenous and Indigenous students is larger at 28% in the secondary OurSchool survey while the male gap between Indigenous and non-Indigenous is 9%. The data on anxiety mirrors the data for depression with larger gaps occurring in the earlier grades and narrowing by the grade 12 year, as well as more Indigenous females reporting levels of depression than males. This is something future initiatives should look to address.
- In SPS, 89% of the female students and 86% of males reported positive hedonia; the Canadian norm for females is 89% and for males it is 89%. In schools with a replica population, male students are reporting higher levels of hedonia in grades 10, 11 and 12.

Female students are very similar to the replica schools. There is an opportunity to increase opportunities for male students to pursue activities that are fun and interesting to them this is something future initiatives could look to address.

- In SPS, 62% of the female students and 63% of the male students reported positive eudaimonia. The Canadian norm for female students is 55% and for males it is 61%. There is gap between male and female students. Drilling further into the data, the largest gaps between male and female students are at grade 10 and grade 10, 11 and 12. In these grades, females students are reporting higher levels of eudaimonia than replica schools and males are reporting lower. This is something future initiatives should look to address.
- In SPS, female students rated Advocacy in School at 3.4 out of 10 and males rated it 3.6 out of 10. The Canadian norm for females is 2.8 and for males it is 3. Further drilling into the data does not show concerns for male or female students at any particular grade. Indigenous students rated Advocacy in School at 3.5 compared to 3.4 in the secondary OurSchool survey. Supports such as Indigenous Student Advocates, Counsellors, and the Following Their Voices model could all be contributing to this sense of having an advocate at school.
- In SPS, female students rated Positive Teacher-Student Relations 6.5 out of 10 and males rated it 6.7 out of 10. The Canadian norm for females is 6.2 and for males it is 6.3. Further drilling into the data does not show concerns for male or female students at any particular grade. However, there is a discrepancy between Indigenous and non-Indigenous students between 0.4 and 0.5 with Indigenous students rating positive teacher student relations lower except for grade 12, where both Indigenous and Non-Indigenous Students rate positive teacher student relations at 6.5. Conversations and celebrations around graduation and preparation for post-secondary or employment might be one reason for improved relations at the grade 12 level.

Overall, data would suggest that a continued focus on reducing anxiety and depression and improving relationships within schools is essential to student success and well-being.

### **Risk Assessment:**

Mental health and well-being must continue to be an international priority given that approximately 25% of people are likely to experience a mental health condition in their lifetime (United Nations). Approximately 1.2 million Canadian children and youth are affected by mental illness or disorder, and around 20% of young people will develop a mental illness before they turn 25; less than 20% of them receive the right treatment (Youth Mental Health Canada). The recent Saskatchewan Advocate for Children and Youth 2024 Annual Report acknowledges that Saskatchewan faces these same issues, with an increasing number of young people not able to access mental health and addictions support. While partners outside of education are foundational in supporting young people with mental health, the Provincial Education Plan and SPS's strategic plan are right to continue to prioritize student well-being. Investment of resources and energy in creating strong relationships and proactive approaches to well-being are necessary to help students thrive.

## Future Initiatives:

To further support student well-being, some examples of key future initiatives are highlighted below:

*Comprehensive School Community Health.* Comprehensive School Community Health (CSCH) is a whole-school approach internationally recognized for supporting student success while addressing school community health in a planned, integrated and holistic way. CSCH uses the principle that health and education are interdependent, addressed through four integrated components: the social and physical environment, teaching and learning, partnerships and services, and policy. SCAS continues to incorporate elements of CSCH within materials and training. This approach will continue to inform future professional learning and supports that positively impact relationships and well-being.

*Specialized Support Classrooms.* SCAS supported the design and implementation of the Specialized Support Classroom (SSC) at King George School. The pilot included data gathering, communicating about the project to the community, and serving students and staff with direct intervention and capacity-building. The staff have worked hard to meet pilot goals of creating improved school experiences for students who need additional behavioural support, improving classroom learning environments and reducing stress on classroom teachers to focus on learning. Additional resources related to classroom complexity and specialized support classrooms are expected in the 2025-2026 school year allowing for further support of students and staff at SPS.

*Nutrition and Student Well-being.* SPS continues to work with partners in the community and the SPS Foundation to provide nutritional supports for students and families. Good nutrition for children and youth supports their readiness for learning and is foundational to student success. This work is done through the lens of Comprehensive School Community Health and Ministry of Education policy documents. SPS embarked on a four-year grant that brought universal lunch programs to two elementary schools this year with the promise of expansion to three more schools in the fall of 2025.

*Administrative Procedure (AP) Updates.* Administration is developing an AP related to Therapy Dogs in schools, and updating AP 354 (Discipline), AP 355 (Violence), and AP 356 (Weapons).

*Partnerships.* SPS continues to work with several partners to support well-being. Examples include a continued partnership with Saskatoon Industry Education Council (SIEC) to develop and implement supports for schools. Resources to support both teachers and students in social and Emotional Learning (SEL) will continue to be a priority in partnership work with SIEC. SPS works with Family Service Saskatoon to establish presentations for students related to healthy relationships and well-being. Another example is work with Navera Community Connections. SPS looks forward to enhancing established programs such as *Finding the Warrior Within* with additional student presentations, family presentations and resources, and teacher resources to help support students.

*Targeted support from Counsellors and Partners in Health.* In response to higher reported rates of depression and anxiety compared to Canadian norms for males currently in grade 8 and 9, and lower levels of hedonia and eudaimonia for males in grades 10, 11 and 12 there will be a targeted approach with secondary counsellors and our health partnerships to explore the data and develop focused programming and supports for our high-school aged male students.

*Targeted support for Indigenous student Well-Being.* Continued emphasis on supporting Indigenous students, through initiatives such as Following Their Voices, Indigenous Student Advocates, as well as supporting staff with professional learning, will help to improve OurSchool measures for well-being for Indigenous youth. With the expected addition of teaching staff to support classroom complexity, there will be an opportunity for increased intervention and targeted support, which should also impact the next school year results for these measures.

**Summary Comments:**

To support our students from a holistic perspective, Saskatoon Public Schools must continue to emphasize student well-being as a high priority. The current and future initiatives outlined above ensure that Saskatoon Public Schools is poised to meet the challenge of decreasing anxiety and depression while increasing the well-being of our students through improved advocacy for students at school and student-teacher relations.